

ATTACHMENT A

PROPOSED ELECTRIC RATES FOR FISCAL YEARS 2024, 2025, 2026 & 2027 (rates will be effective with the November billing of each fiscal year)

	FY2023-24	FY2024-25	FY2025-26	FY2026-27
D1 - Residential Service:				
Single-Family Customer Charge/Per Month	\$9.34	\$13.31	\$17.07	\$24.45
Multi-Family Customer Charge/Per Month	\$6.07	\$7.99	\$10.24	\$14.67
Energy Charge/Per KWH:				
Tier 1	\$0.1571	\$0.1657	\$0.1702	\$0.1765
Tier 2	\$0.2119	\$0.2799	\$0.3035	\$0.3192

	FY2023-24	FY2024-25	FY2025-26	FY2026-27
D4 - All Electric Residential Service:				
Single-Family Customer Charge/Per Month	\$9.34	\$13.31	\$17.07	\$24.45
Multi-Family Customer Charge/Per Month	\$6.07	\$7.99	\$10.24	\$14.67
Energy Charge/Per KWH:				
Tier 1	\$0.1571	\$0.1657	\$0.1702	\$0.1765
Tier 2	\$0.2119	\$0.2799	\$0.3035	\$0.3192

	FY2023-24	FY2024-25	FY2025-26	FY2026-27
E7 - Residential TOU Service:				
Single-Family Customer Charge/Per Month	\$15.89	\$19.97	\$25.61	\$36.67
Multi-Family Customer Charge/Per Month	\$9.53	\$11.98	\$15.37	\$22.00
Summer Energy Charge/Per KWH:				
Peak	\$0.3273	\$0.3786	\$0.3886	\$0.3958
Off Peak	\$0.1723	\$0.1993	\$0.2045	\$0.2083
Winter Energy Charge/Per KWH:				
Peak	\$0.2836	\$0.3281	\$0.3370	\$0.3495
Off Peak	\$0.1576	\$0.1823	\$0.1872	\$0.1941

	FY2023-24	FY2024-25	FY2025-26	FY2026-27
C1 - Small General Service:				
Customer Charge/Per Month	\$29.82	\$42.26	\$54.49	\$68.27
Summer Energy Charge/Per KWH:	\$0.1956	\$0.2110	\$0.2181	\$0.2249
Winter Energy Charge/Per KWH:	\$0.1508	\$0.1639	\$0.1718	\$0.1817

	FY2023-24	FY2024-25	FY2025-26	FY2026-27
A6 - Small General Service TOU:				
Customer Charge/Per Month	\$35.79	\$54.94	\$70.84	\$88.75
Summer Energy Charge/Per KWH:				
On-Peak	\$0.2917	\$0.3165	\$0.3209	\$0.3328
Part-Peak	\$0.1823	\$0.2042	\$0.2139	\$0.2219
Off-Peak	\$0.1402	\$0.1459	\$0.1528	\$0.1585
Winter Energy Charge/Per KWH:				
Part-Peak	\$0.2273	\$0.2657	\$0.2785	\$0.2965
Off-Peak	\$0.1508	\$0.1574	\$0.1652	\$0.1718

	FY2023-24	FY2024-25	FY2025-26	FY2026-27
P2 - Medium General Service:				
Customer Charge/Per Month	\$121.93	\$131.72	\$138.86	\$144.79
Summer Demand Charge/Per KW:	\$10.28	\$12.49	\$16.10	\$16.79
Summer Energy Charge/Per KWH:	\$0.1441	\$0.1493	\$0.1503	\$0.1525
Winter Demand Charge/Per KW:	\$9.00	\$11.11	\$13.17	\$15.56
Winter Energy Charge/Per KWH:	\$0.1344	\$0.1410	\$0.1425	\$0.1469

	FY2023-24	FY2024-25	FY2025-26	FY2026-27
E19 - Medium General Service TOU:				
Customer Charge/Per Month	\$146.31	\$158.07	\$166.63	\$173.74
Summer Demand Charge/Per KW:				
On-Peak	\$12.34	\$16.24	\$20.12	\$20.98
Part-Peak	\$7.40	\$9.75	\$10.06	\$10.49
Summer Energy Charge/Per KWH:				
On-Peak	\$0.2211	\$0.2310	\$0.2333	\$0.2406
Part-Peak	\$0.1701	\$0.1777	\$0.1795	\$0.1851
Off-Peak	\$0.1479	\$0.1481	\$0.1496	\$0.1542
Winter Demand Charge/Per KW:				
Part-Peak	\$9.00	\$11.11	\$13.17	\$15.56
Winter Energy Charge/Per KWH:				
Part-Peak	\$0.1681	\$0.1692	\$0.1709	\$0.1762
Off-Peak	\$0.1344	\$0.1410	\$0.1425	\$0.1469

	FY2023-24	FY2024-25	FY2025-26	FY2026-27
Electric Non-Metered:				
Customer Charge/Per Month	\$17.89	\$21.13	\$21.80	\$23.89
Energy Charge/Per Connected Watt:	\$0.1264	\$0.1369	\$0.1423	\$0.1484

	FY2023-24	FY2024-25	FY2025-26	FY2026-27
Outside Lights Service:				
Customer Charge/Per Month				
Cobra Head / Month	\$8.74	\$9.07	\$9.29	\$9.60
Esplanade Pendant / Month	\$13.48	\$13.84	\$14.12	\$14.56
Nostalgic / Month	\$13.01	\$13.26	\$13.48	\$13.88
Residential / Month	\$8.28	\$8.48	\$8.64	\$8.90

	FY2023-24	FY2024-25	FY2025-26	FY2026-27
Net Surplus Compensation Rate				
Energy Compensation Rate (\$/KWH)	\$0.0888	\$0.0888	\$0.0888	\$0.0888
Green Rate				
Additional Energy Charge (\$/KWH)	\$0.0209	\$0.0238	\$0.0257	\$0.0275