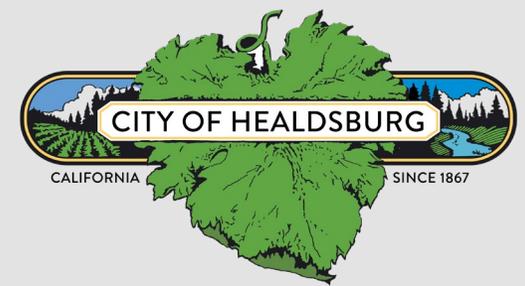


Healdsburg City Council Meeting

March 18, 2024



Healdsburg Police Department Annual Update

City Council Meeting

March 18, 2024

Major Accomplishments

Staffing and
Recruitment

2 Police Officers

2 Police Dispatchers

Code and Parking Enforcement Officers

Emergency
Management

Implemented a series of EOC upgrades and enhancements

Local Hazard Mitigation Plan

Technology

Implementation of High-Tech Crime Investigation tools for cell phone forensics and video/photo analysis

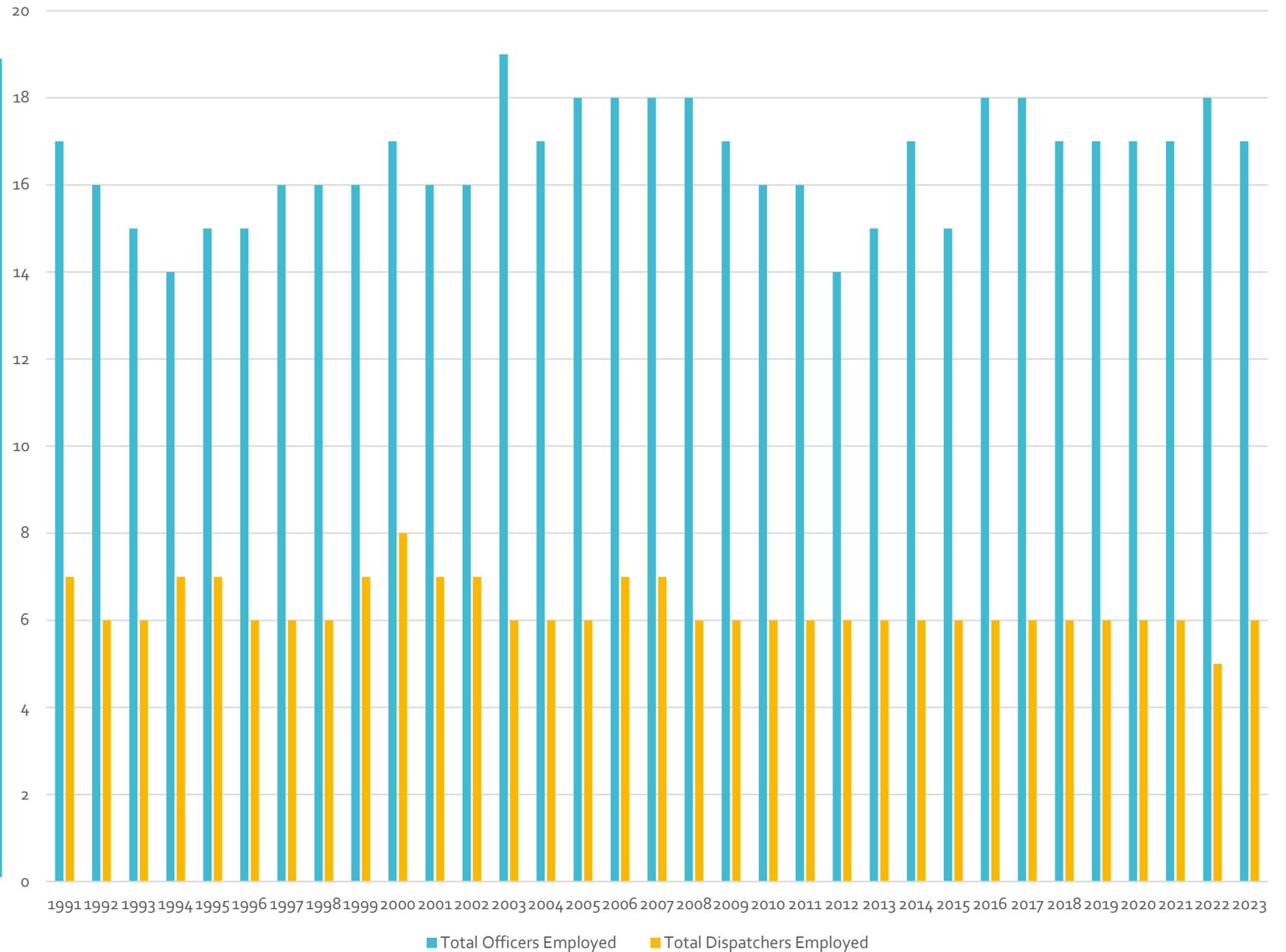
Staffing



	Patrol	Dispatch
Authorized (FY 23/24)	18	6
Filled	18	6
In Training	0	0
Injured/Medical Leave/Light Duty	6	0
Effective Staffing as of 3/18/24	12	6

Additional Professional Staff Positions: Police Records Officer, Police Technician, Parking Enforcement (PT), Code Enforcement (PT), Emergency Response Coordinator, Police Social Services Team Member (LMFT)

Department Staffing by Year



Department Statistics 2023

Patrol

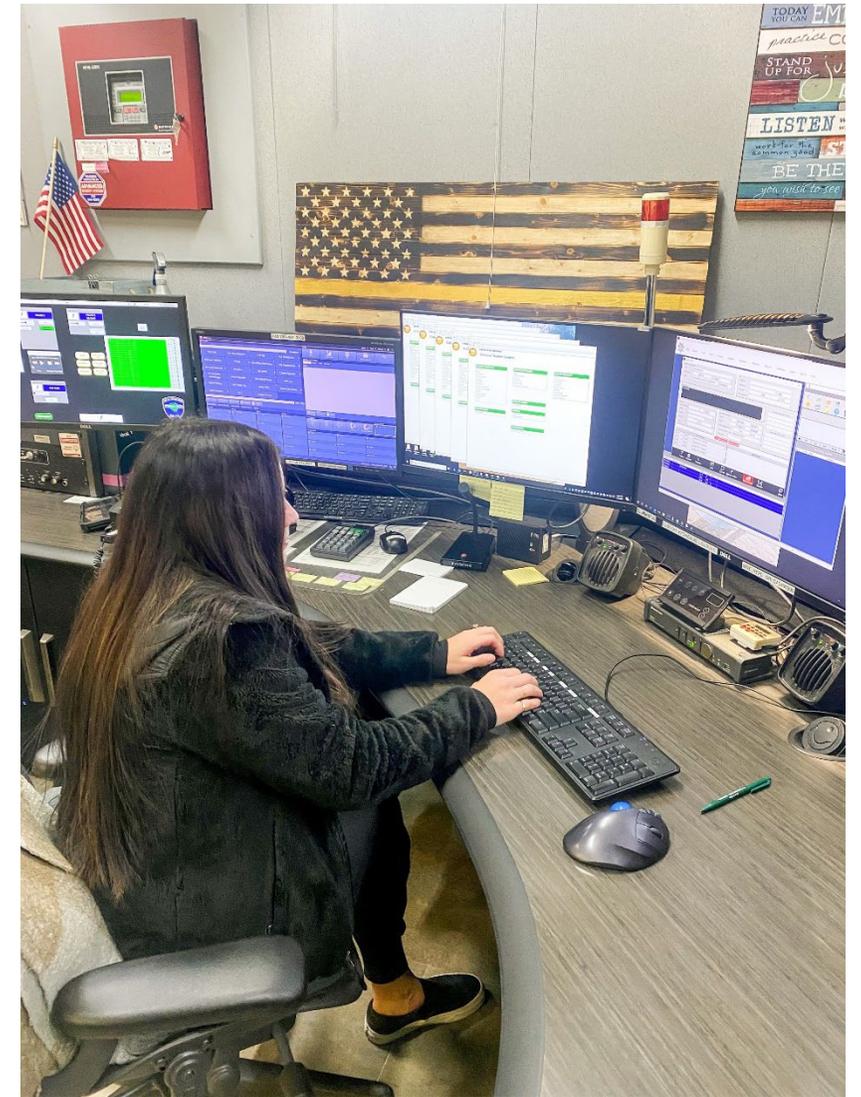
- 19,893 total incidents
- 1,733 Reports generated

Dispatch

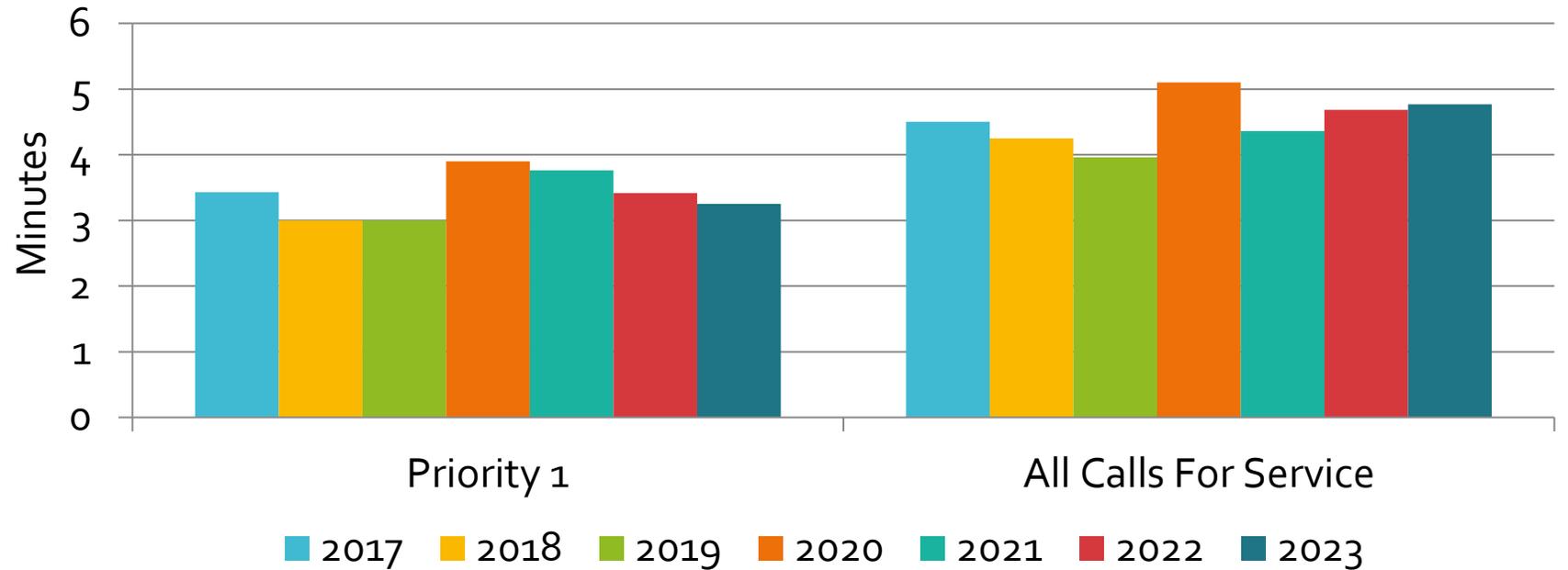
- 21,973 phone calls answered
- 2,676 9-1-1 calls

Records

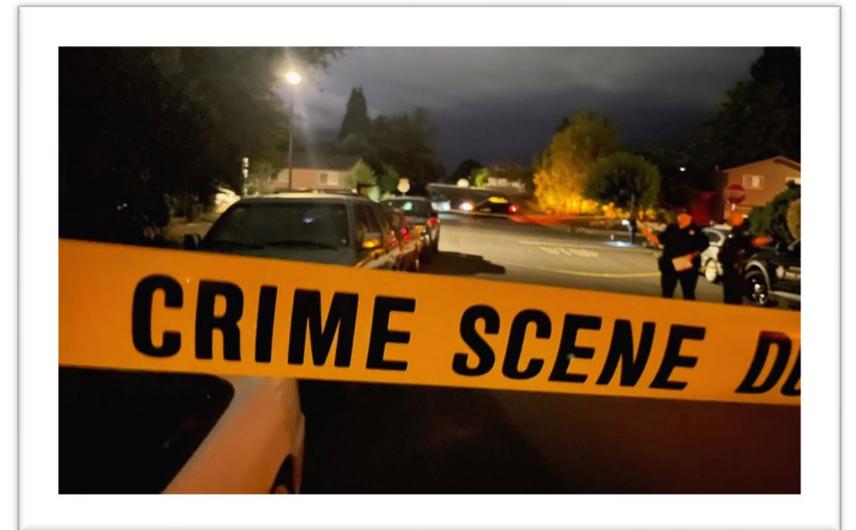
- 457 cases submitted to the District Attorney's Office
 - 352 (69%) had charges filed
- 962 Requests for Records



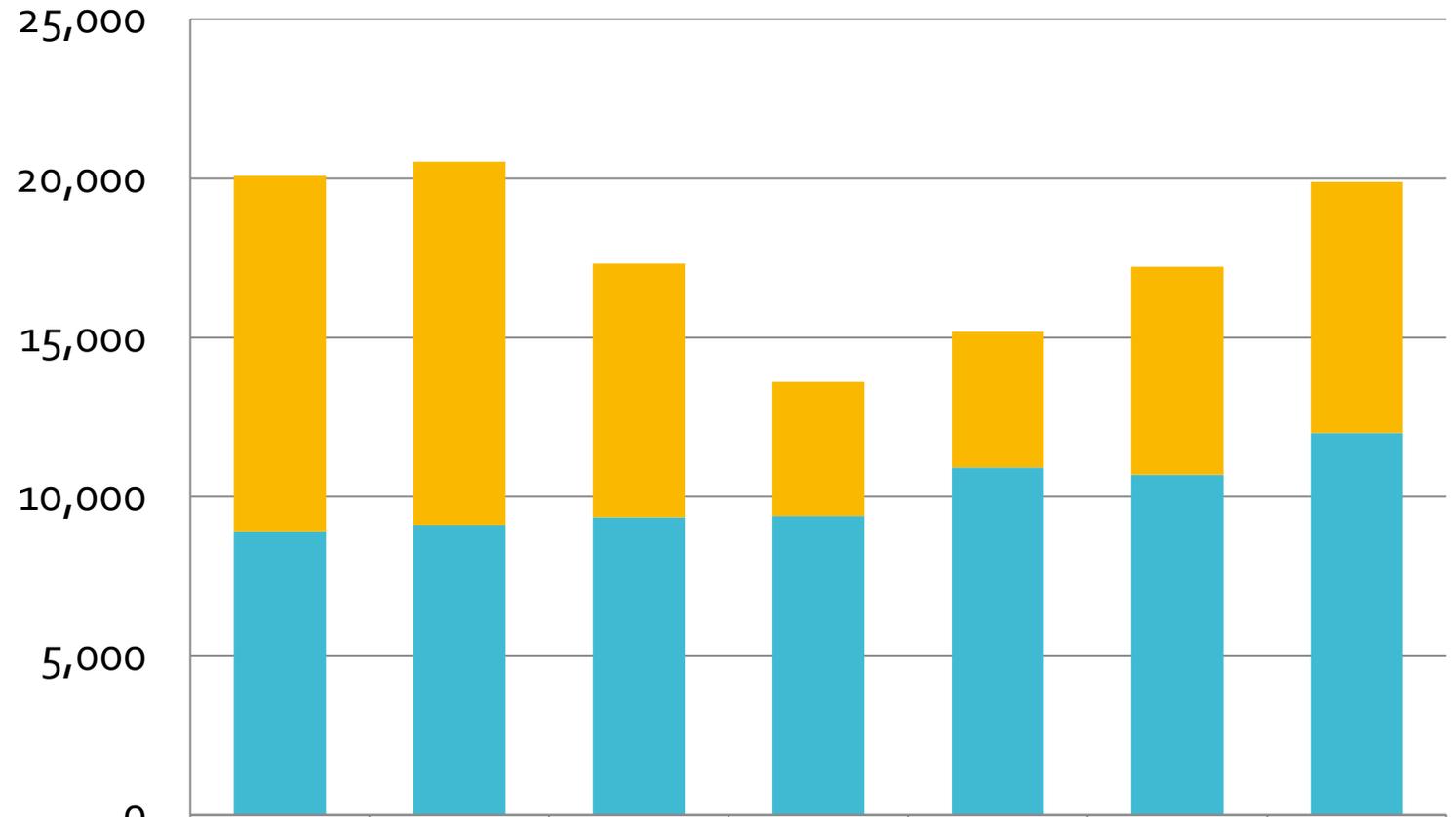
Response Times



Priority 1 – incidents that require an immediate response to protect people from life-threatening situations or other emergencies, i.e. an in-progress crime being reported

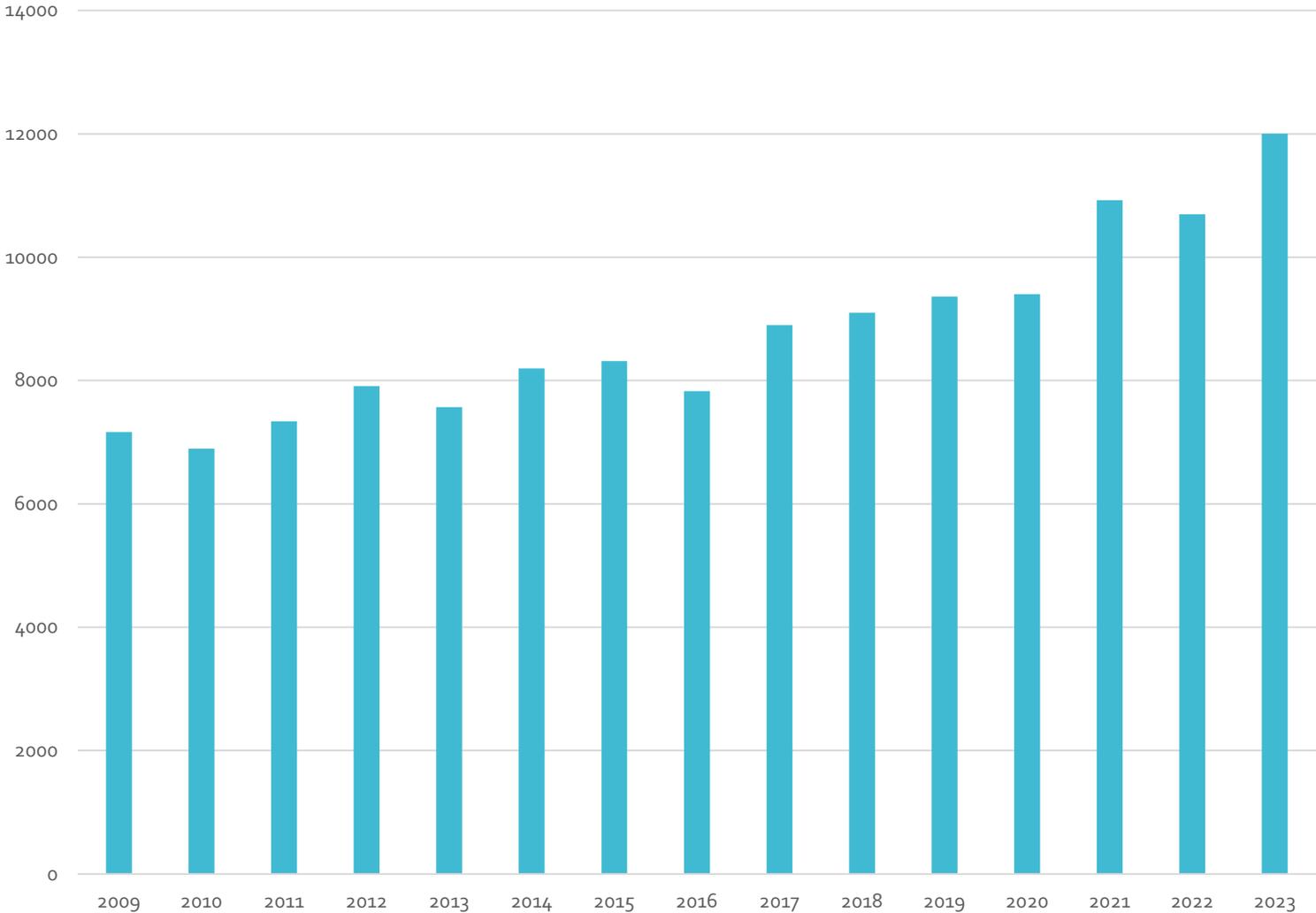


Total Incidents



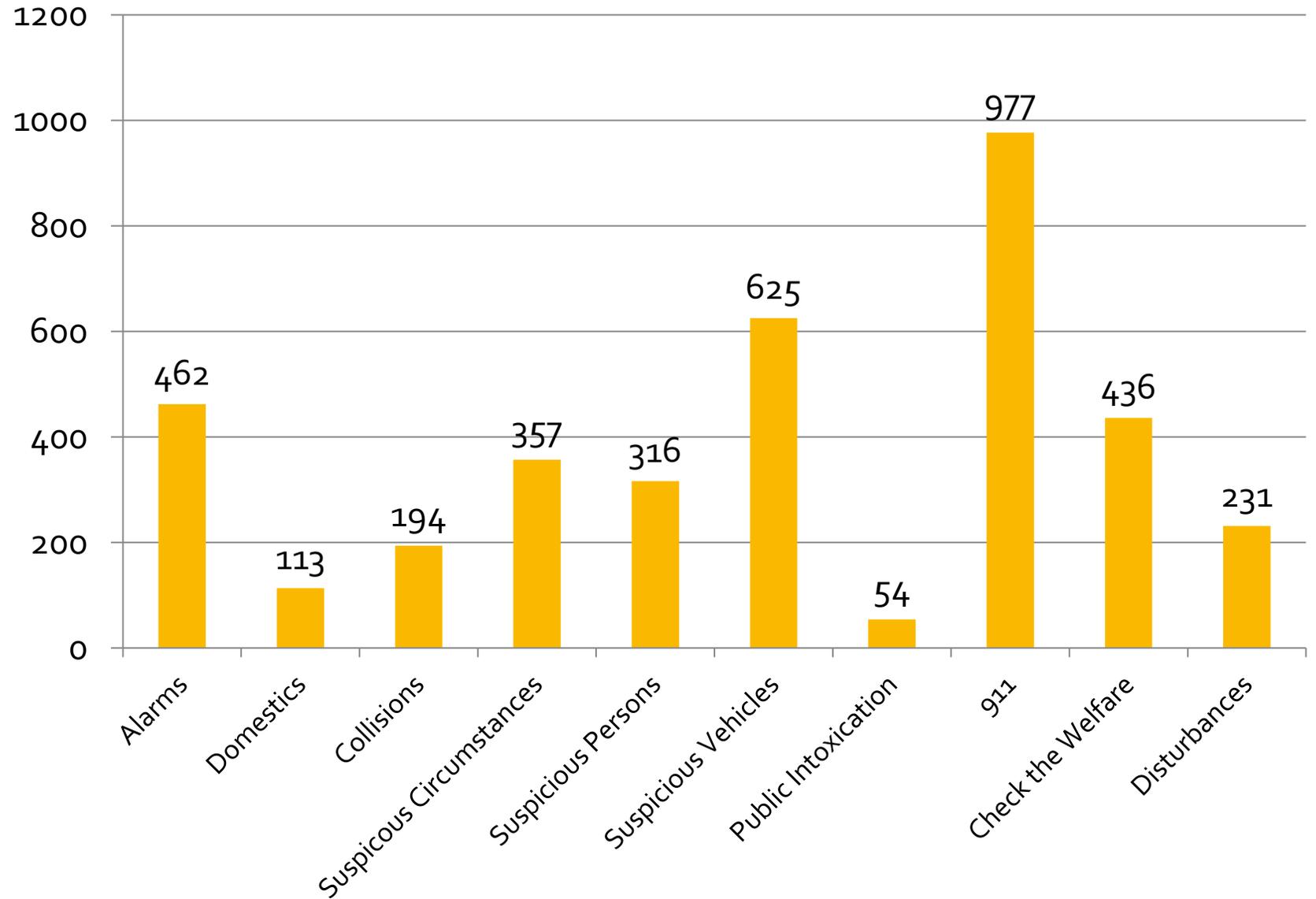
	2017	2018	2019	2020	2021	2022	2023
■ Officer Initiated	11,192	11,433	7,964	4,209	4,258	6,530	7,891
■ Calls for Service	8,896	9,099	9,361	9,398	10,922	10,695	12,002

Calls For Service

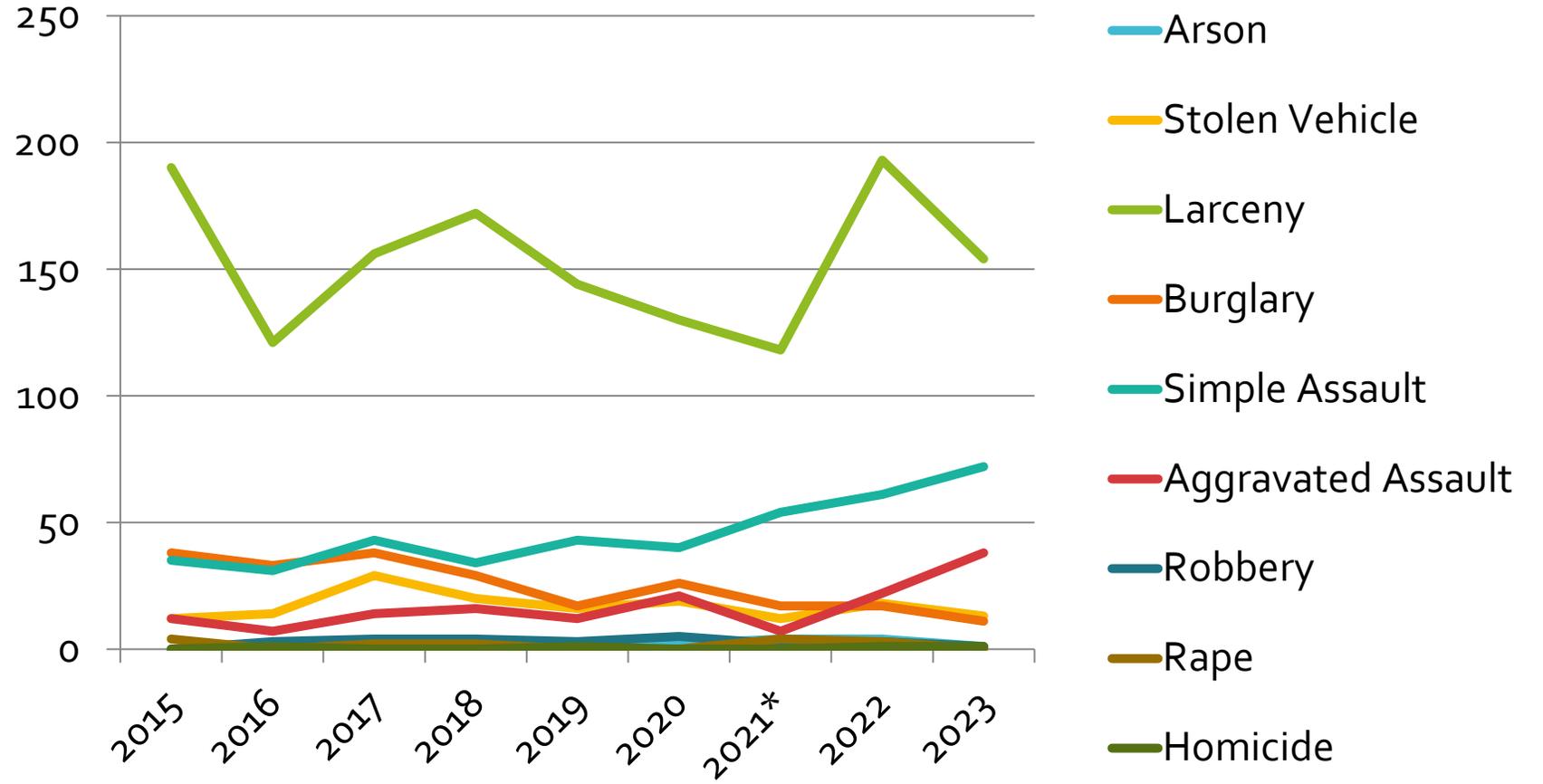


Calls for Service

Major Categories

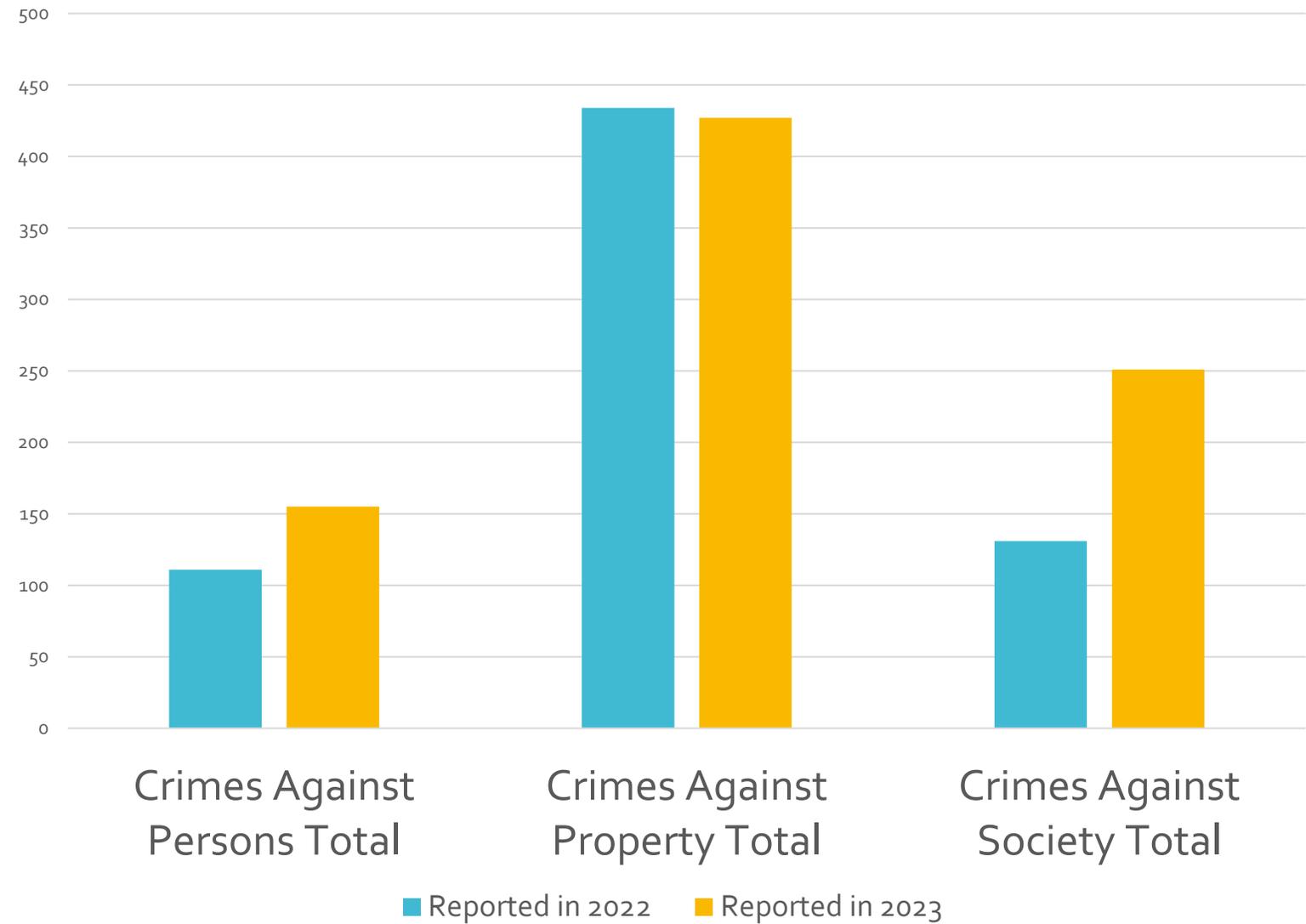


Crime Rates



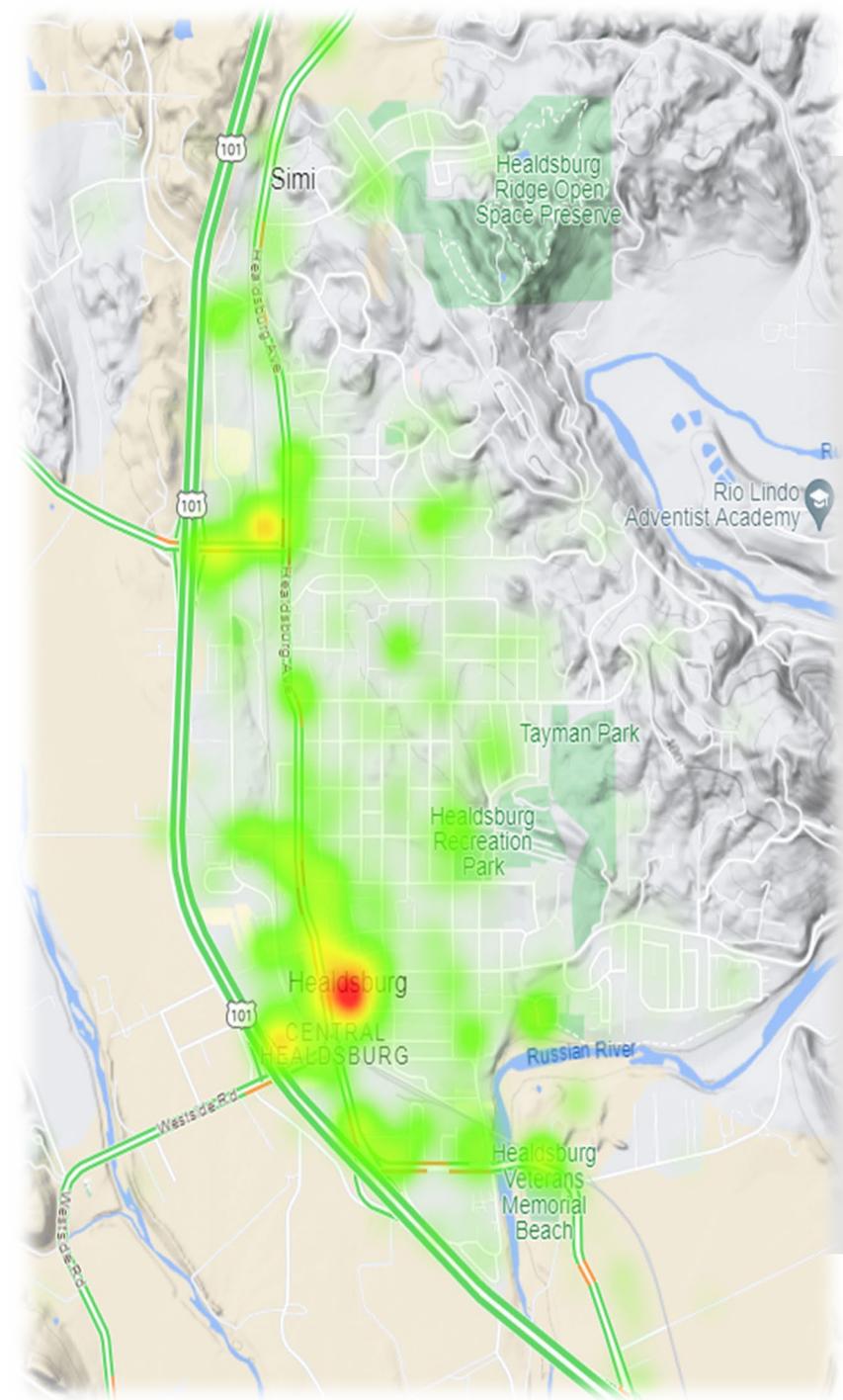
Transitioned from Uniform Crime Reporting to National Incident-Based Reporting in September 2021.

Total Crimes in Healdsburg (Part A)



Trends

- Categories of cases/reports with highest volume:
 - Drug Possession/Drug Paraphernalia - 247
 - Probation Violations – 166
 - Warrant Arrests – 162
 - Larceny Thefts – 121
- Increases in
 - Weapons Offenses
 - Assaults (simple and aggravated)
 - Drug related incidents
- Decrease in
 - Larceny/theft cases
 - Domestic Related Incidents down



Automated License Plate Reader (ALPR) System

- System went live with Flock Safety cameras at the end of January 2023
- 11 cameras placed to cover the ingress and egress points
- Average 250,000 unique reads per month
- Successes:
 - 10 Stolen Vehicle apprehensions
 - Felonious suspect apprehensions



Use of Force, Pursuits, & Citizen Complaints

	2018	2019	2020	2021	2022	2023
Number of Incidents	20,532	17,325	13,607	15,180	17,225	19,893
Number of Arrests	654	516	452	473	499	744
Number of Pursuits	1	3	5	5	7	12
Total Use of Force	9	7	7	13	8	11
Percentage Arrests resulting in Use of Force	1.3%	1.3%	1.5%	2.7%	1.6%	1.4%
Percent of Incidents resulting in Use of Force	0.04%	0.04%	0.05%	0.08%	0.05%	0.05%
Citizen Complaints	2	2	0	2	0	3

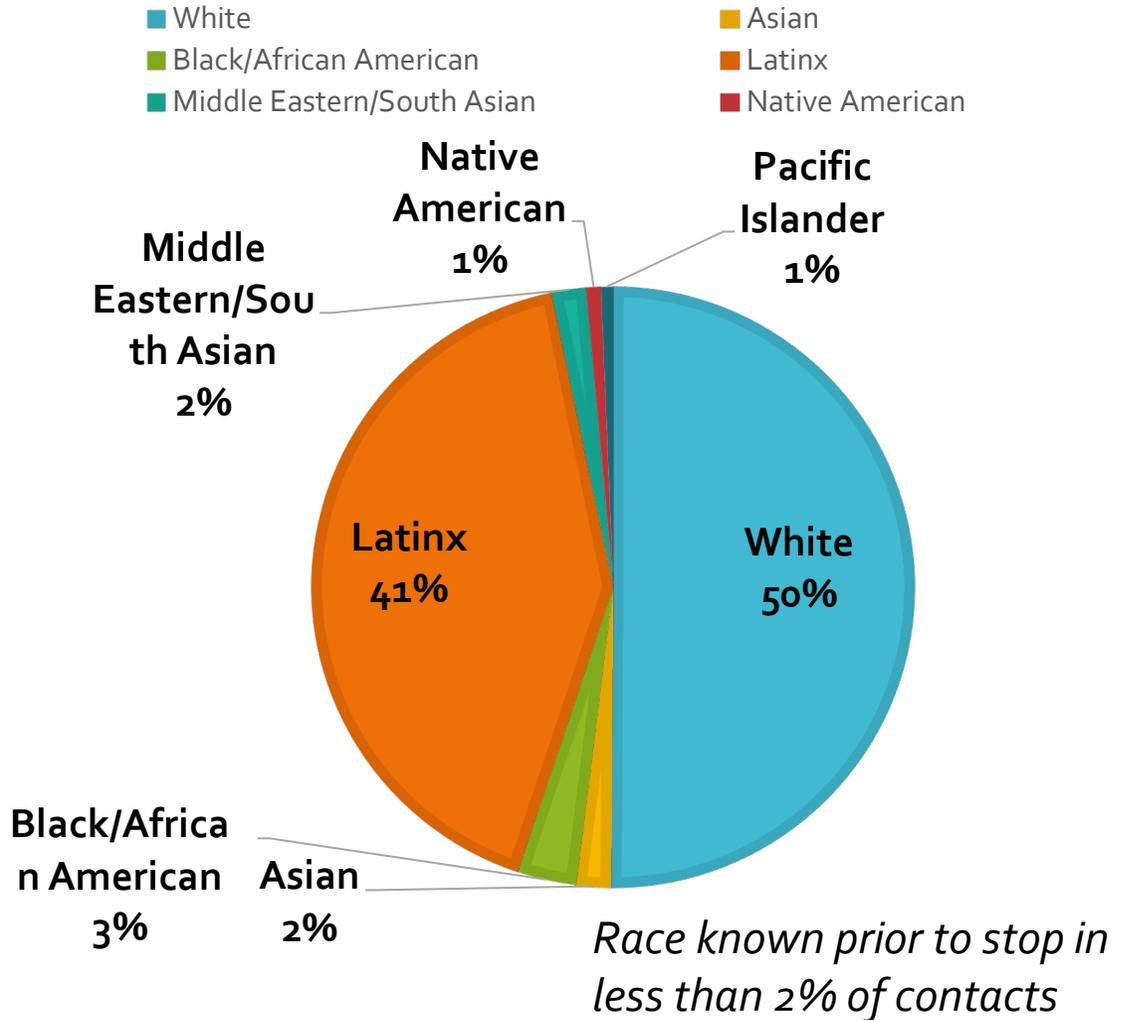
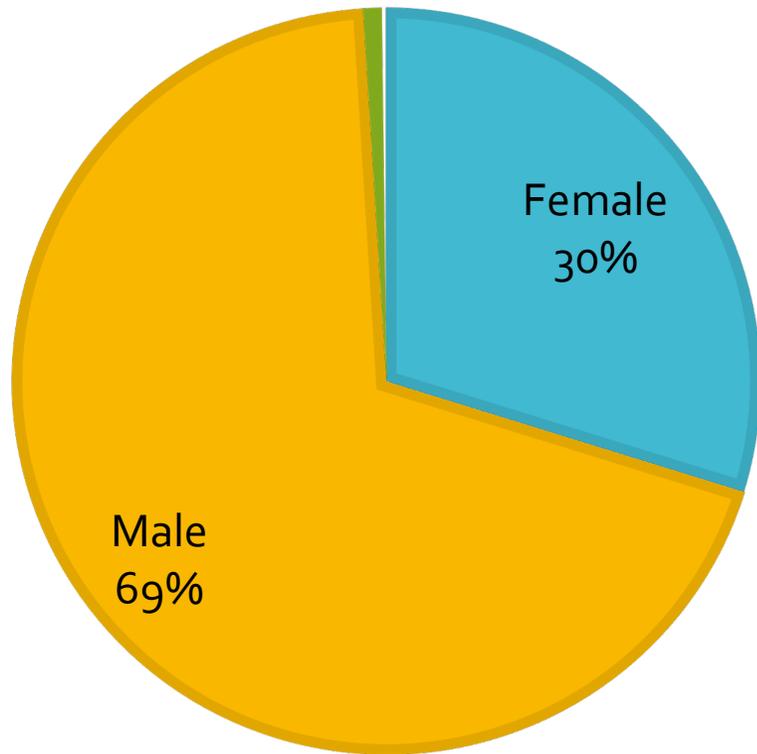
Racial Identity and Profiling Act (RIPA)

- Enacted in 2016 and created a stop-data collection process.
- Stepped approach to implementation, starting with largest agencies in 2018.
- To enhance community confidence, Healdsburg PD voluntarily began collecting over 16 data elements effective July 1, 2020, over 18 months before State law required.
- Data elements are required by statute to be based on officers' initial perception
- In 2023, 3,249 stop data records were created, an increase of 72% over 2022

Racial Identity and Profiling Act (RIPA)

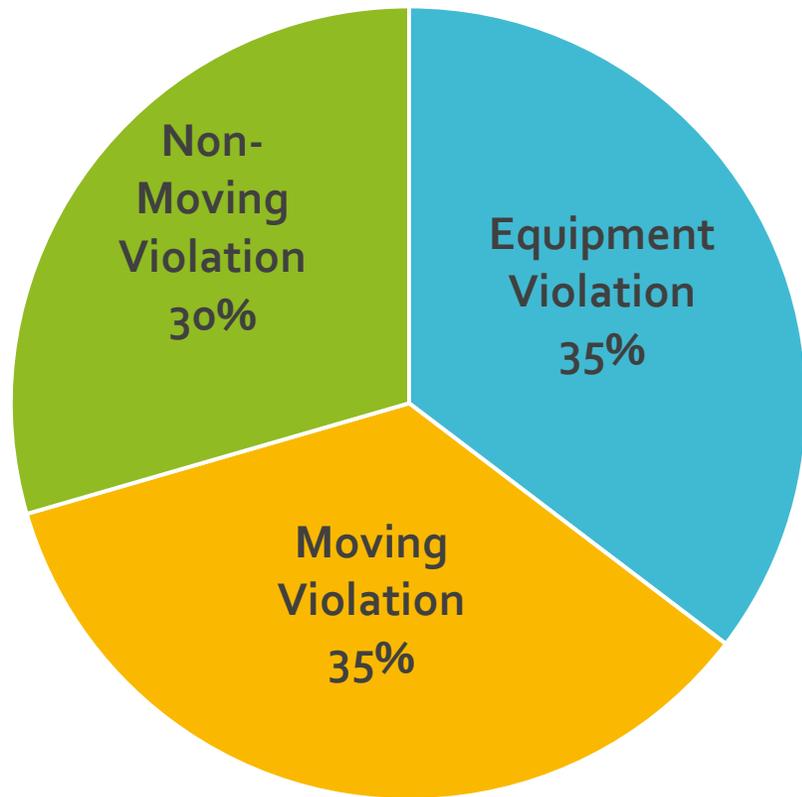
GENDER

Female Male



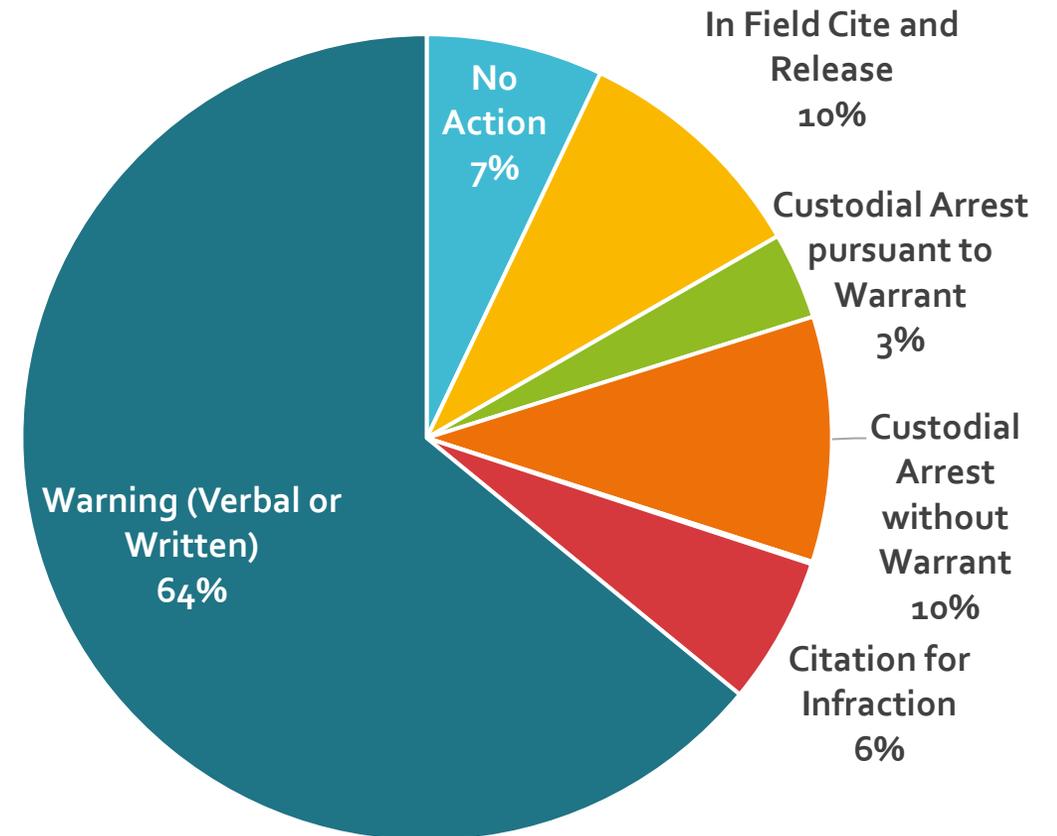
Racial Identity and Profiling Act (RIPA)

Stop Violation Type



■ Equipment Violation ■ Moving Violation ■ Non-Moving Violation

Result of Stop



■ No Action ■ In Field Cite and Release ■ Custodial Arrest without Warrant ■ Citation for Infraction ■ Contact Legal Guardian of Minor
■ Warning (Verbal or Written) ■ Custodial Arrest pursuant to Warrant

Military Equipment Policy

- AB 481 required jurisdictions to adopt a Military Equipment Policy by ordinance no later than May 1, 2022
- Healdsburg enacted HMC 2.6o (Military Equipment Use Ordinance) and adopted HPD current policy in April 2022
- State law and the Municipal Code require annual review and renewal of the Municipal Code section
- HPD Maintains 3 categories of equipment defined as Military Equipment:
 - Drones
 - 38mm/40mm less-lethal launchers
 - Less-lethal pepper-spray and impact munitions
- The annual report on the equipment and the annual reauthorization are part of tonight's consent calendar
- Community Meeting on Wednesday, April 17th

CORE Policing Team

Community Oriented & Equity Policing Team

- Focus Areas:
 - Mental Health
 - Calls for service related to those experiencing homelessness
 - Non-criminal neighborhood complaints
 - Family and juvenile-related calls
- Currently a solo clinician response
- 1,144 incidents for service
- 828 calls for service as a solo clinician, the majority of which are proactive contacts



Emergency Management

Continued EOC Upgrades and Enhancements project

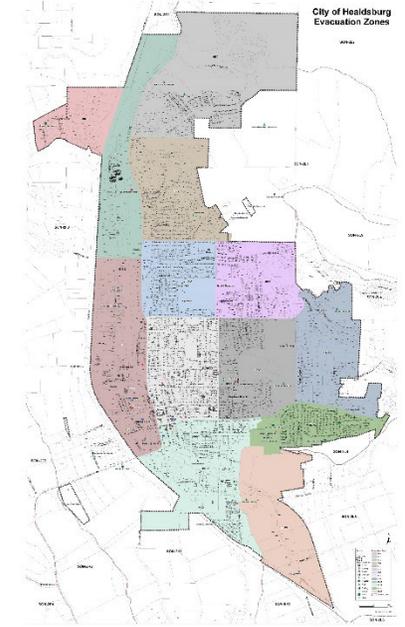
WebEOC

Modernization of EOC

Local Hazard Mitigation Plan Update

Updated Evacuation Zones

Regular staff training and exercises



Community Engagement

Healdsburg High School Internship Program

Neighborhood Watch

Special Olympic Torch Run

Toys for Tots

School Presentations

Senior Appreciation Dinner

National Night Out

Neighborhood Meetings

Adopt-a-Cop

Business Community Meetings



What's Ahead

Wellness and Resiliency

Continue to build skills and expertise for staff

Increased focus on traffic enforcement

Continual evaluation to ensure City and residents are ready to respond to an emergency

Opportunities to enhance public safety & investigations

Public Comment

Comentarios del público

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City Manager's Report

City Council, March 18, 2024



Public Comment on Non Agenda Items

Comentarios del público sobre puntos no incluidos en la agenda de la reunión

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Healdsburg Municipal Recycled Water Pipeline Project

Award Construction Contract and Inspection & CM Assistance

Presented to the City Council
March 18, 2024



Recommended Council Action

Adopt a Resolution of the City Council of the City of Healdsburg

1. Waiving irregularities in the apparent low bidder bid package.
2. Conditionally awarding the construction of the Municipal Recycled Water Pipeline Project, Project WA004 to Argonaut Constructors, Inc., for an amount not to exceed \$4,785,570 .
3. Authorizing the City Manager to execute the construction contract and to approve change orders up to \$478,557.
4. Authorizing the City Manager to execute an amendment to the professional services agreement with West Yost Associates for inspection services during construction for an amount not to exceed \$360,018.

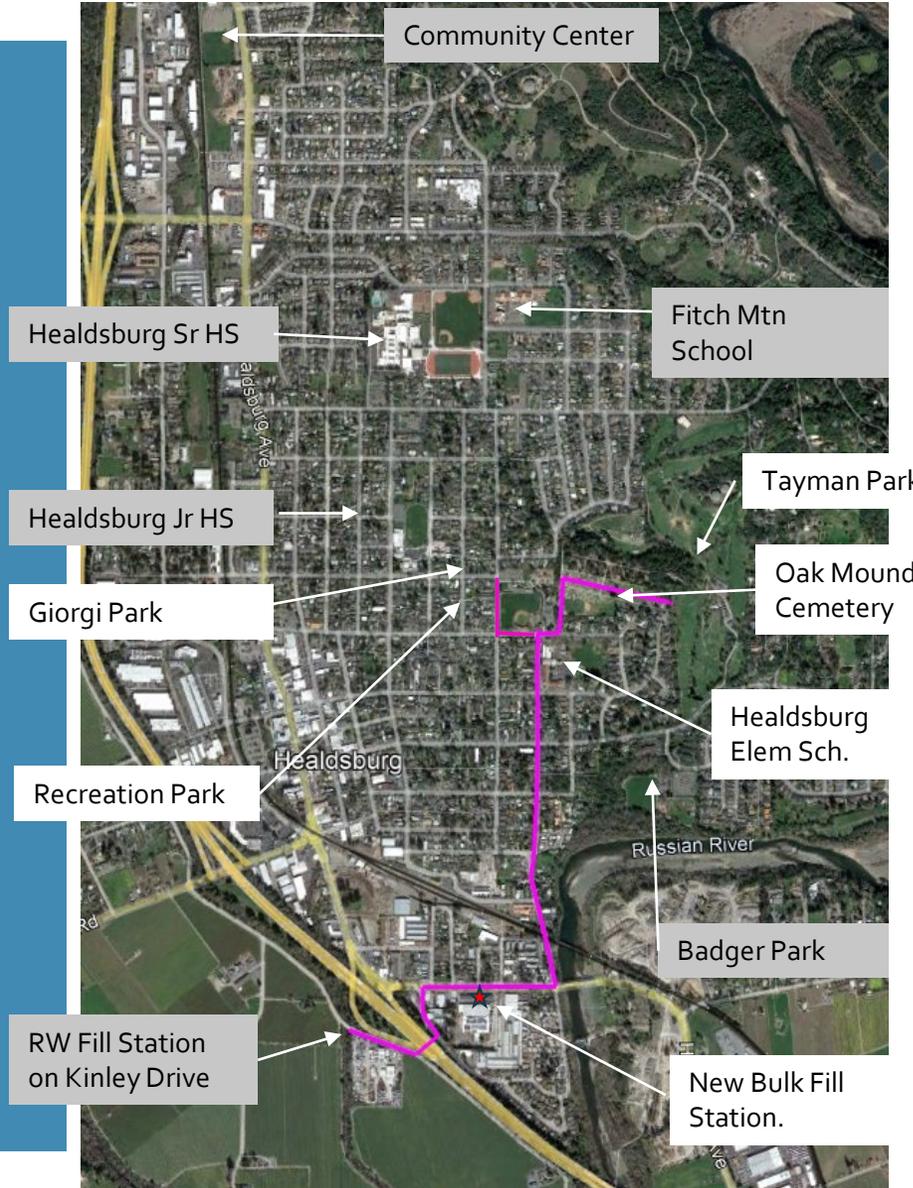
Background

- The City has a Water Reclamation Facility (WRF) operates under an NPDES permit that allows discharge to the Russian River only from October 1 to May 14 - Discharge is prohibited May 15 to September 30
- A 2018 feasibility investigation concluded that beneficial reuse for agricultural irrigation cost-effectively meets discharge prohibition
- The investigation acknowledged that agricultural irrigation can be variable and diversification of the beneficial reuse program, including urban reuse, is a key for continued compliance and should be pursued as funding allows

Background

- Staff applied for a number of grants based on recycled water pipeline concepts developed in 2005 with Water Reclamation Facility initial design
- In 2022 the City was awarded \$7.1 million under the DWR Urban Multi-benefit Drought Relief Grant program to bring recycled water into the City:
 - \$7 Million for design and construction
 - \$0.1 million for grant management

Municipal Recycled Water Major Elements



The Project will include:

- Approximately 9,700 ft of 12-inch pipeline by open trench
- Approximately 680 ft of 4-inch pipeline by open trench

Approx. 160 feet of 12-inch pipeline in 36-inch casing under Hwy 101 by bore and jack methods

- Connections for Healdsburg Elementary School, Recreation Park, Giorgi Park, Tayman Park and Oak Mound Cemetery
- Bulk fill station on Healdsburg Avenue

The Municipal RW Pipeline Project is approx. 10,580 feet or approximately 2 miles!

Municipal Recycled Water Pipeline Project

Major Milestones

TIMELINE	PROJECT MILESTONE
2005	Project Conception w/WRF Design
2009	Alignment Study
2011	Initial Design
2014, 2021	Major Droughts
2021	Grant Applications
April 2022	DWR Funds Grant
Sept 2022 – Jan 2024	Design/Permitting/CEQA
Jan 2024 – March 2024	Bid Period
March 6, 2024	Bid Opening
March 18, 2024	Recommend Award to Apparent Low Bidder

Municipal Recycled Water Pipeline Project

Bid Results

Bids Opened on March 6, 2024,

- Engineer's Estimate \$5,130,000

Four Bids Were Received:

Bidder	Bid Price
Argonaut Constructors	\$4,785,570
KJ Woods	\$5,238,000
Ghilotti Construction	\$5,295,991
Cratus, Inc.	\$5,504,840

Apparent low bid was reviewed and found to be responsive. A minor irregularity was found in stated subcontractor price included with the bid.

Staff recommends that the bid irregularity be waived and award to apparent low bidder, Argonaut Constructors.

Municipal Recycled Water Pipeline Project

Inspection and CM

- Per grant agreement and good practice, daily inspection is required.
- Staff does not have labor capacity for inspection of this project.
- Staff has capacity to conduct construction management for the Project

Municipal Recycled Water Pipeline Project

Inspection and CM

- In design proposals, firms were asked to offer inspection and CM as an optional service
- The selected firm, West Yost Associates, offered inspection and CM for fee of \$529,408
- Staff negotiated scope for consultant to provide inspection and CM assistance for fee of \$360,018

Municipal Recycled Water Pipeline Project

Financial Impacts

Along with Construction Contract and Inspection & CM Assistance, Staff recommends a contingency of 10% of the construction price, \$478,557, to address unforeseen issues.

Impact on the project budget are:

Description	Cost	Running Balance
Project Budget	\$7,100,000	\$7,100,000
Design Services	(\$1,114,782)	\$5,985,218
Construction Contract	(\$4,785,570)	\$1,199,648
Construction Contingency (10%)	(\$478,557)	\$721,091
Inspection & CM Assistance	(\$360,018)	\$361,073
Staff Time Estimate	(\$172,476)	\$188,597
Grant Administration	(\$100,000)	\$88,597

Staff believe at this time that the project can be completed within the awarded grant budget. If this changes, staff will bring it to the attention of Council.

Municipal Recycled Water Pipeline Project

Next Steps

Should the City Council Award the construction project this evening, the next steps will be:

- Contract processing, approx 1 month, Approx. 04/15/2024
- Issue Notice to Proceed to Contract, Approx. 04/15/2024
- Contract Time, 412 Calendar Days, Approx. 06/15/2025
- Last day for grant charges 09/25/2025
- Grant close out 02/27/2026

Recommended Council Action

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Questions



Public Comment

Comentarios del público

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City of Healdsburg

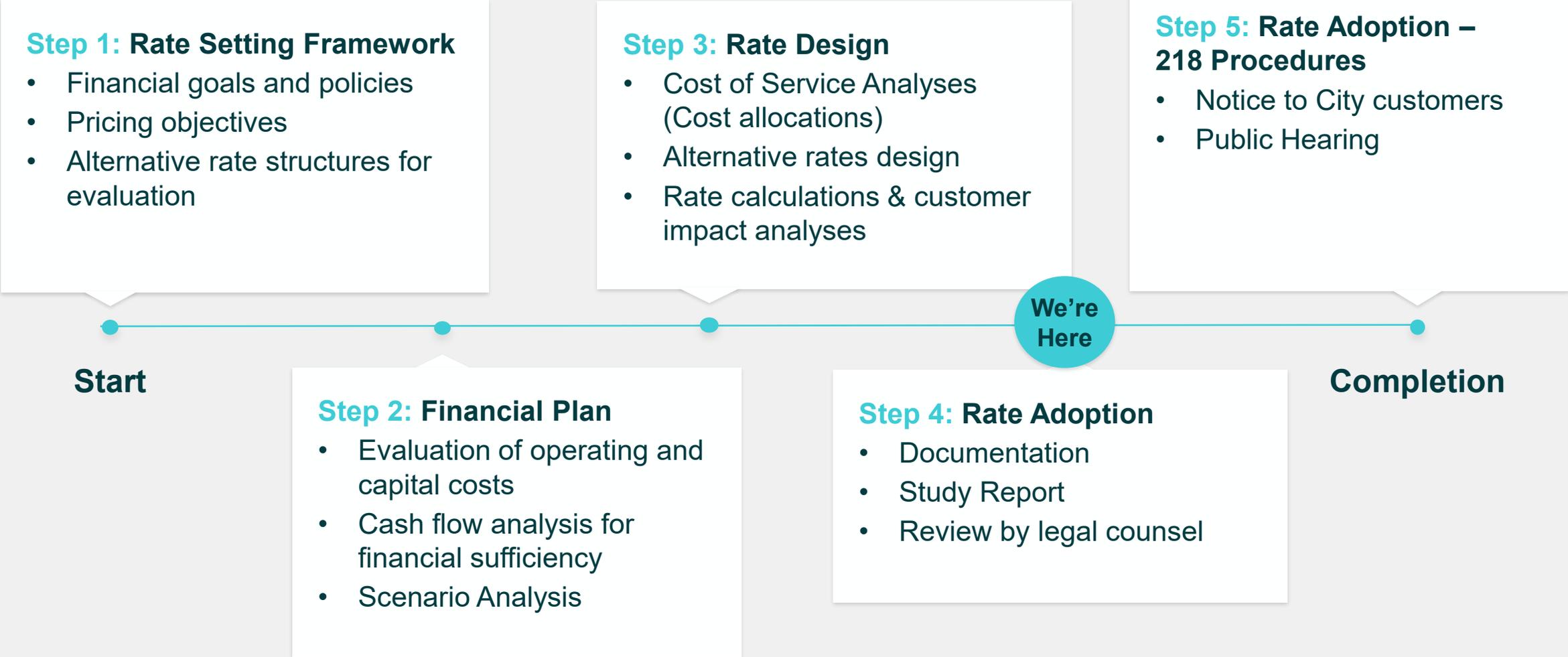
Water & Wastewater Rate Study
City Council Presentation | March 18, 2024



Agenda

-  Utility Financial Plan Review
-  Study Results and Recommendations
 - Water Rates
 - Wastewater Rates
-  Bill Impacts and Bill Comparisons

Rate Study Process



Council Feedback February 5, 2024

- A Water Enterprise Financial Plan that prioritizes water supply projects
- Tiered Rates alternatives for Residential Users, including a Three-Tier Option
- Preserve financial reserves policies

Utility Financial Planning



Long-Range Financial Plan Drivers



Inflationary Pressures



Supply Sources and
Costs



Cash Reserves



Future Borrowing Terms
and Assumptions



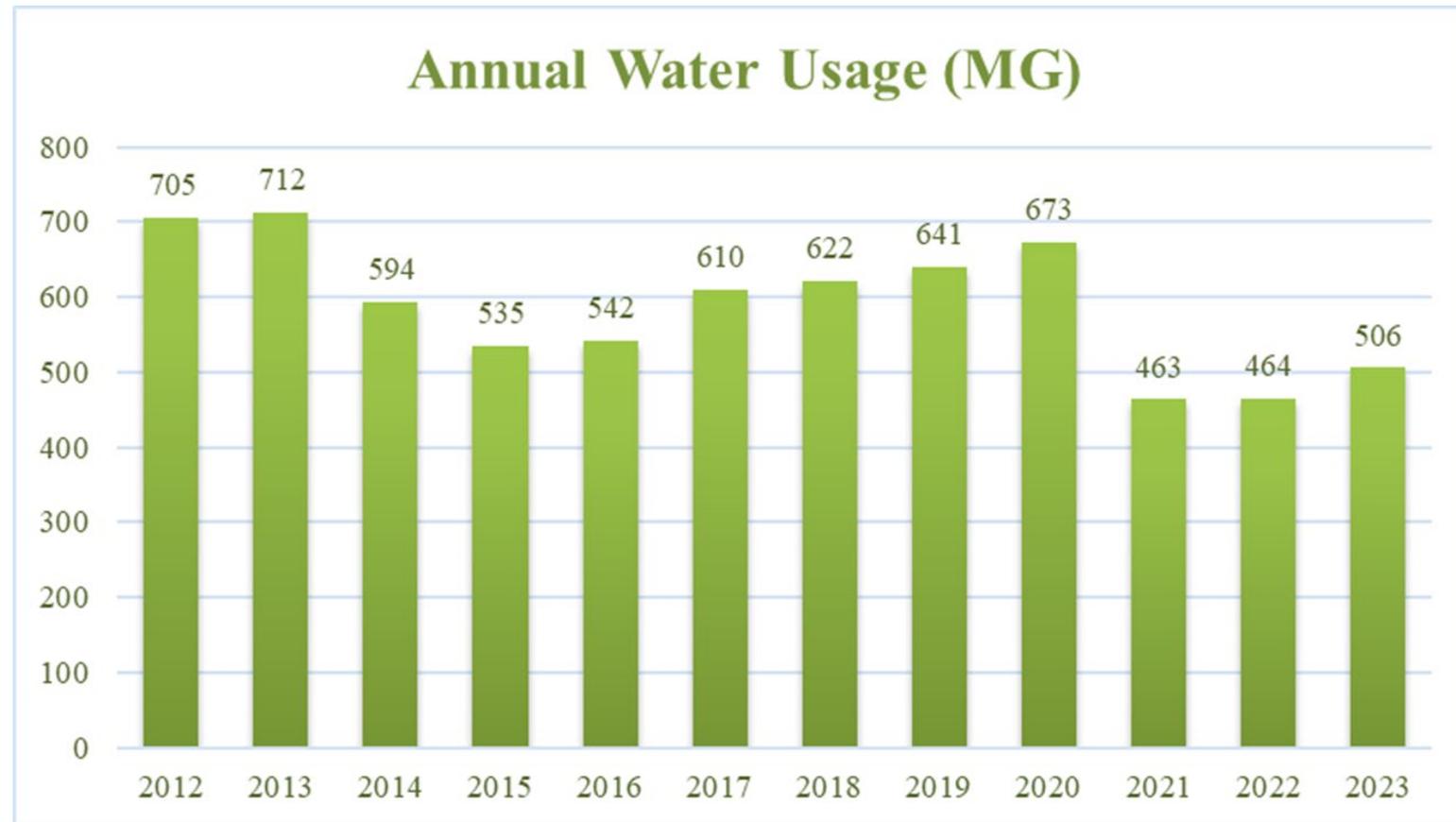
Baseline Water
Sales Estimates



Capital Reinvestment

Baseline Water Demands

- Baseline demand projected from Fiscal Year (FY) 2023
- Represents 20% reduction from historical average
- Aligns with reductions experienced by other water agencies across California
- Calendar Year (CY) 2023 usage was 126 GPCD versus the regional average of 93 GPCD



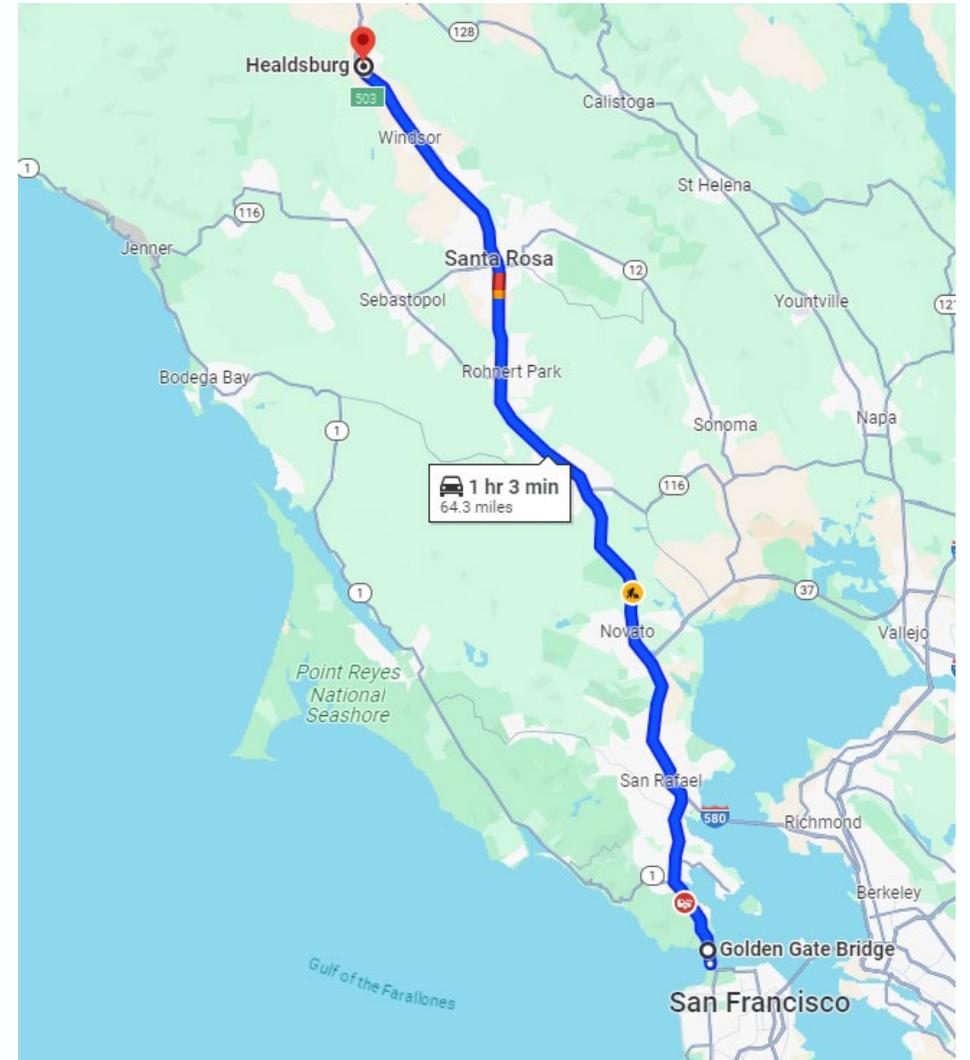
MG = Million Gallons

Capital Improvements



Aging Infrastructure

- 120 miles of utility pipeline
 - Equivalent of roundtrip from Healdsburg to Gold Gate Bridge
- 1/3 of pipes 50+ years old
- Averaging two water service repairs per week



Water Supply Security

Contract Water from Lake Sonoma

- Loss of the Potter Valley Project reduces the reliability of the upper Russian River
- Council provided direction to staff to prioritize development of more stable water supplies
- By deferring treatment improvements at the Fitch Well field, those funds could support the rehabilitate and restore pumping capacity at the Dry Creek wells
- Increased pumping capacity allows the City pump stored water from Lake Sonoma providing greater water security during future droughts
- Impacts to previously proposed rate increases is minimal, roughly an additional 1% in the third year
- If treatment improvements are delayed, the City would likely lose the use of the Fitch Well fields until those improvements are constructed.

Financial Outlook



Reserves Policy Discussion

- Maintain Operating Reserve target of 25% operating expenses (90 days of working capital)
- Revise Capital Fund Reserve to form a Rate Stabilization Reserve
 - Maintains target of \$1 million
 - Removes specific capital contingency earmarks

This recommendation:



Mitigates otherwise higher rate increases



Reinforces fiscal responsibility

Water Financial Plan

Fiscal Year	Revenue Adjustment	Planned Bonds
FY 2025	21%	\$0.00
FY 2026	20%	\$0.00
FY 2027	13%	\$0.00
FY 2028	12%	\$0.00
FY 2029	12%	\$13,000,000
FY 2030	10%	\$0.00
FY 2031	3%	\$0.00
FY 2032	3%	\$0.00
FY 2033	3%	\$0.00

Recommended 3-Year Revenue Adjustments



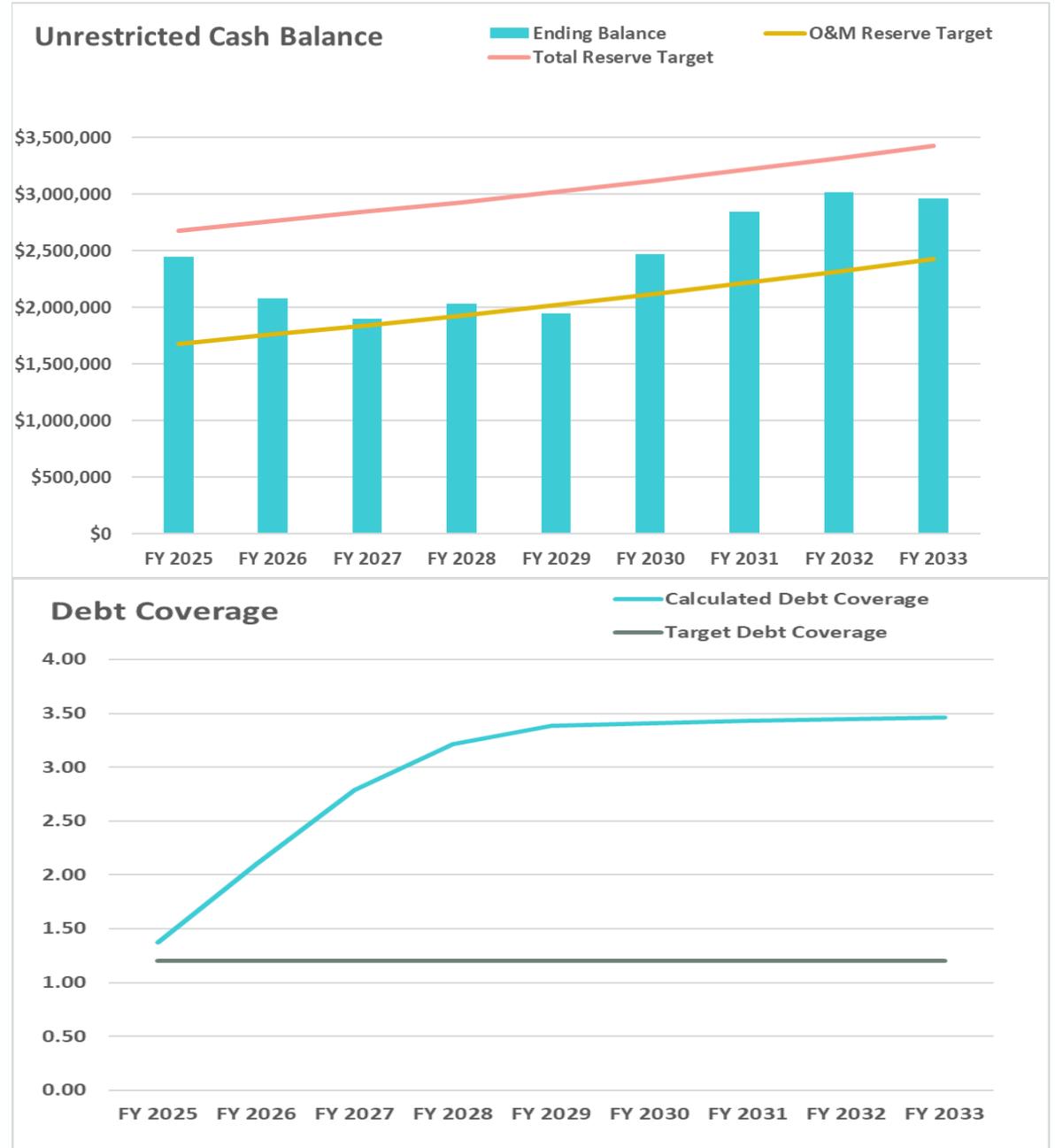
Water Rate Increase Comparisons

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Healdsburg	21%	20%	13%	12%	12%
St Helena	28%	8%	8%	8%	8%
Calistoga	50%	12%	10%	6%	6%
City of Sonoma	5%	5%	5%	5%	5%
Rohnert Park	5%	5%	5%	-	-
Sebastopol	Study in Progress				
Cloverdale	12%	12%	12%	-	-
Santa Rosa	4%	-	-	-	-
Windsor	Study in Progress				

Wastewater Financial Plan

Fiscal Year	Revenue Adjustment	Planned Bonds
FY 2025	18%	\$0.00
FY 2026	18%	\$0.00
FY 2027	15%	\$0.00
FY 2028	9%	\$0.00
FY 2029	5%	\$0.00
FY 2030	3.5%	\$0.00
FY 2031	3.5%	\$0.00
FY 2032	3%	\$0.00
FY 2033	3%	\$0.00

Recommended 3-Year Revenue Adjustments



Wastewater Rate Increase Comparisons

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Healdsburg	18%	18%	15%	9%	5%
St Helena	50%	4%	4%	4%	4%
Calistoga	35%	25%	3%	3%	3%
City of Sonoma	-	-	-	-	-
Rohnert Park	Study in Progress				
Sebastopol	Study in Progress				
Cloverdale	10%	10%	10%		
Santa Rosa	2%	-	-	-	-
Windsor	Study in Progress				

Financial Plan vs. Cost of Service

Financial Plan

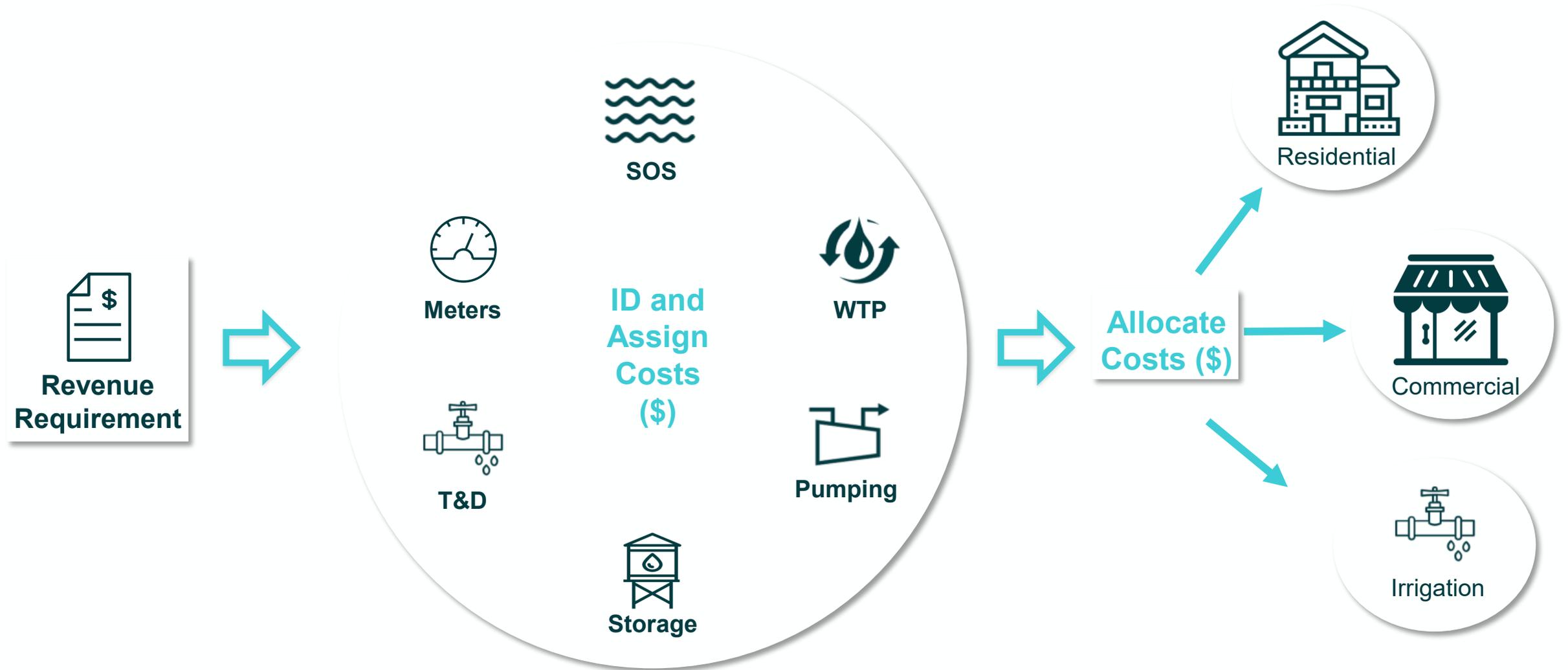
- Determines the TOTAL amount of revenue required from water rates each year (i.e., how large of a pie do we need?)

Cost of Service

- Determines how the overall rate revenue requirement is allocated to various customer classes (i.e., how do we slice the pie based on costs incurred?)

Cost of Service Analysis

Is everyone paying their proportionate share?



Proposed Rates



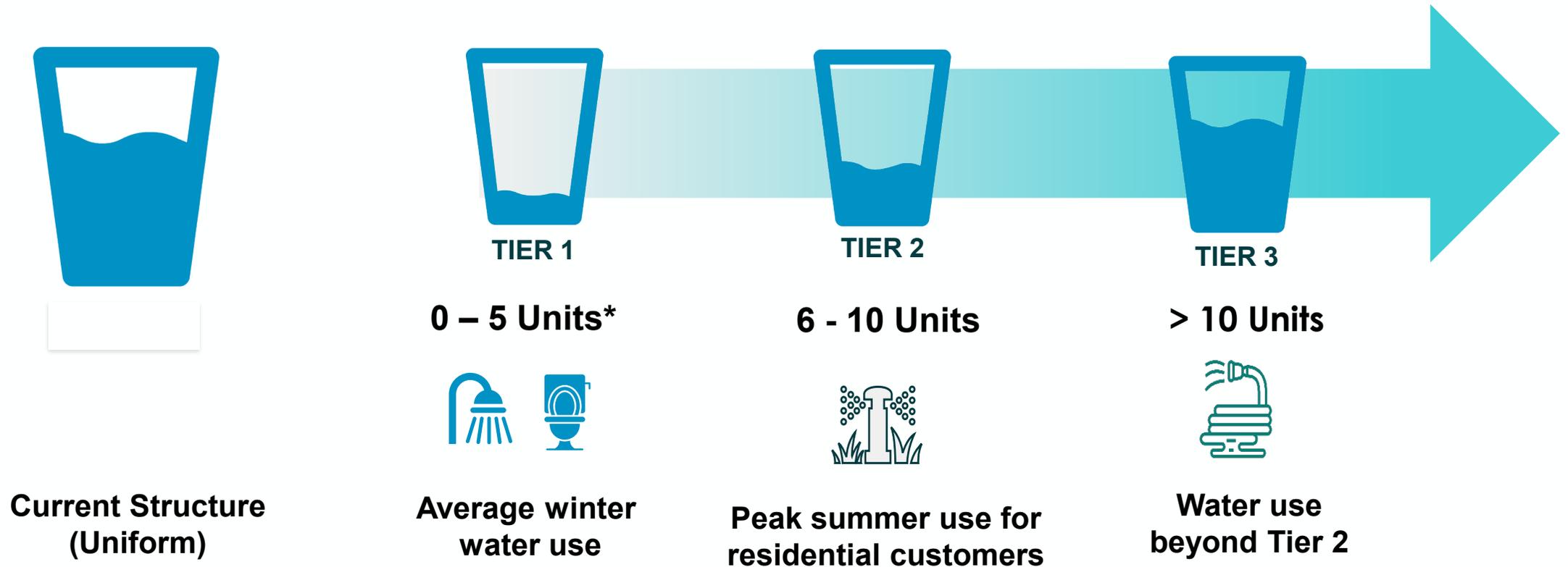
Proposed Fixed Monthly Service Charges - Water

- Current: Residential fixed charges based on Dwelling Units (DU)
- Proposed: All Classes based on meter size

Description	Current FY 2024	Proposed FY 2025	Proposed FY 2026	Proposed FY 2027
Residential Fixed Monthly Service Charge				
Single Family	\$28.61	By Meter Size	By Meter Size	By Meter Size
Single Family + ADU (per DU)	\$21.84	By Meter Size	By Meter Size	By Meter Size
Multi-Family (Per DU)	\$17.01	By Meter Size	By Meter Size	By Meter Size
Fixed Monthly Service Charges				
Up to 1"	\$45.26	\$41.34	\$49.61	\$56.06
1 1/2"	\$86.90	\$77.94	\$93.53	\$105.69
2"	\$136.86	\$121.86	\$146.24	\$165.26
3"	\$253.46	\$238.98	\$286.78	\$324.07
4"	\$419.91	\$370.75	\$444.90	\$502.74
6"	\$1,127.75	\$736.76	\$884.12	\$999.06

RESIDENTIAL (SFR & MFR)

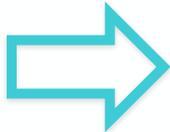
Proposed Rate Structure Modifications



*1 Unit = Hundred Cubic Foot (HCF) 748 gallons or approximately 15 bathtubs

Proposed Residential (SFR & MFR) Water Commodity Rates

Current FY 2024 Rate Water Commodity Charges (\$/HCF)	
Uniform Rate (All Units)	\$6.48



FY 2025 Rate Water Commodity Charges (\$/HCF)	
Tier 1 (0-5 HCF)	\$6.48
Tier 2 (6-10 HCF)	\$8.41
Tier 3 (>10 HCF)	\$10.80

Multifamily residential is allotted usage tiers for each Dwelling Unit on the connection

Proposed Non-Residential Water Commodity Rates

Current FY 2024 Rate Water Commodity Charges (\$/HCF)	
Commercial	\$6.48
Industrial	\$6.48
Landscape	\$6.48



FY 2025 Rate Water Commodity Charges (\$/HCF)	
Commercial	\$7.61
Industrial	\$9.49
Landscape	\$11.06

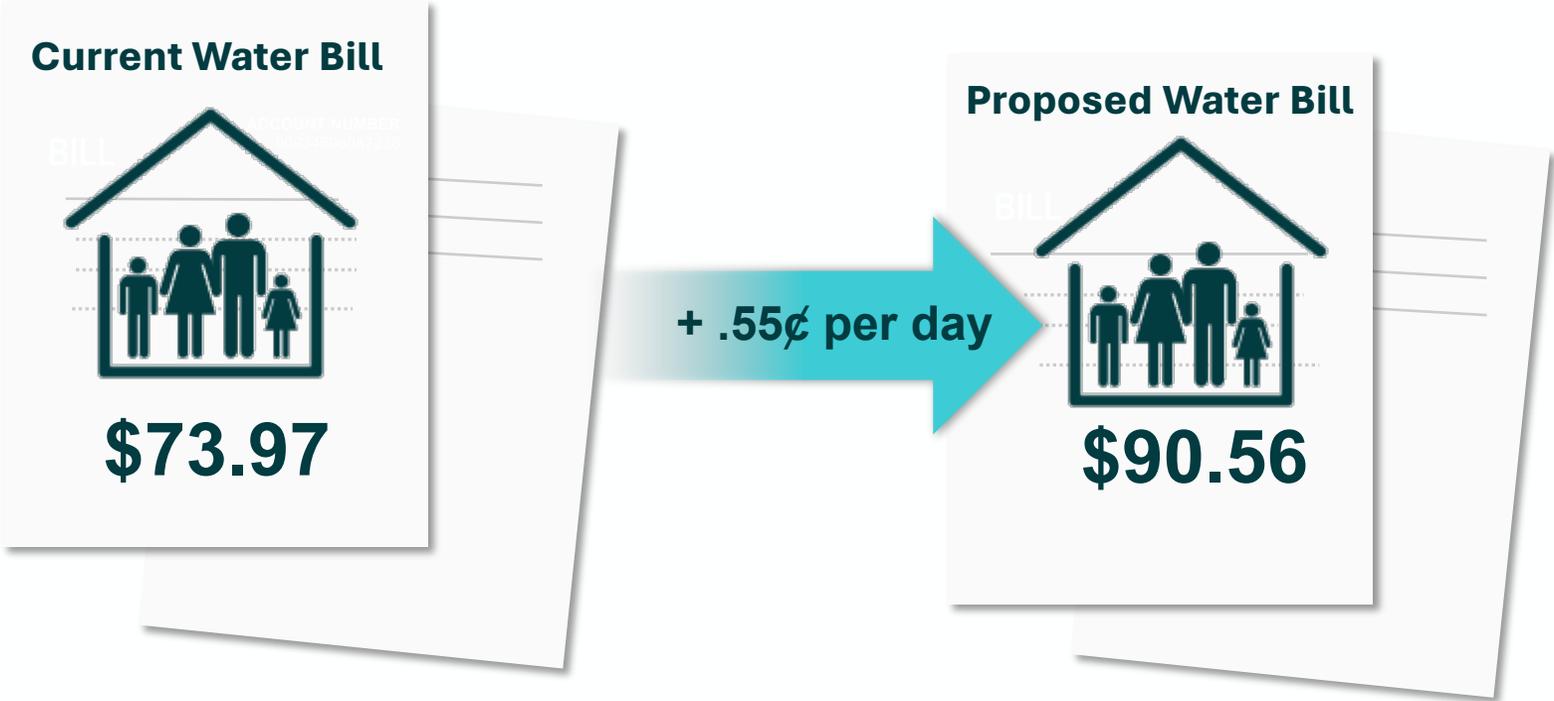
Customer Classes are defined and charged based on their demand characteristics

Proposed Water Commodity Rates (\$/HCF)

Class and Tier	Current FY 2024	Proposed FY 2025	Proposed FY 2026	Proposed FY 2027
Residential (Single Family & Multi-Family)				
Tier 1 (0-5 HCF)	\$6.48	\$6.48	\$7.78	\$8.80
Tier 2 (6-10 HCF)	\$6.48	\$8.41	\$10.10	\$11.42
Tier 3 (>10 HCF)	\$6.48	\$10.80	\$12.96	\$14.65
Non-Residential Classes				
Commercial	\$6.48	\$7.61	\$9.14	\$10.33
Industrial	\$6.48	\$9.49	\$11.39	\$12.88
Landscape	\$6.48	\$11.06	\$13.28	\$15.01
Riverview HOA	\$1.59	\$1.93	\$2.32	\$2.63

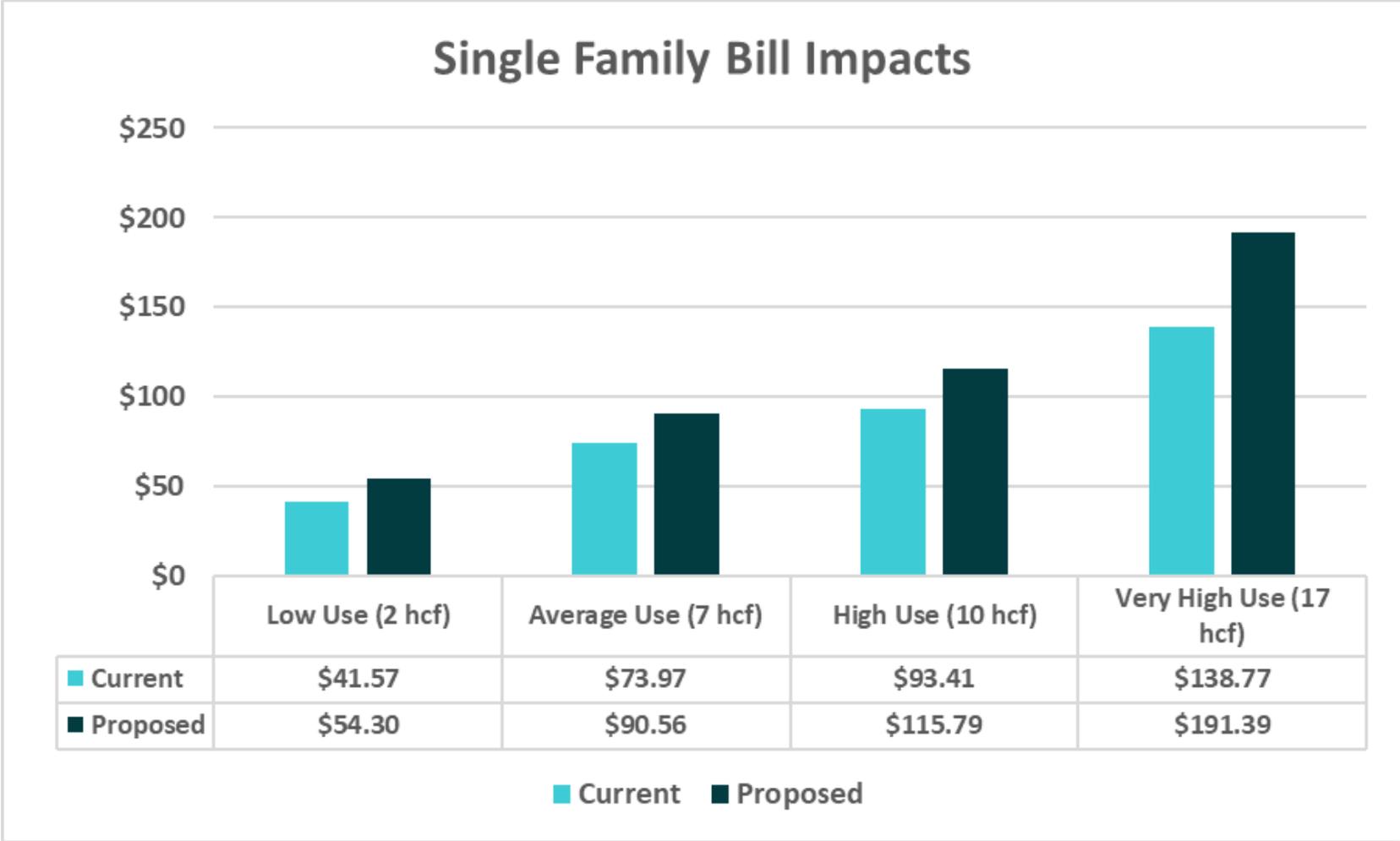
¹¹ Only the volumetric rate applicable to Riverview HOA under the terms of the 1997 order of condemnation. HOA Riverview pays a fixed monthly service charge by meter size that increases based schedule.

Single Family Residential Customer Water Bill*

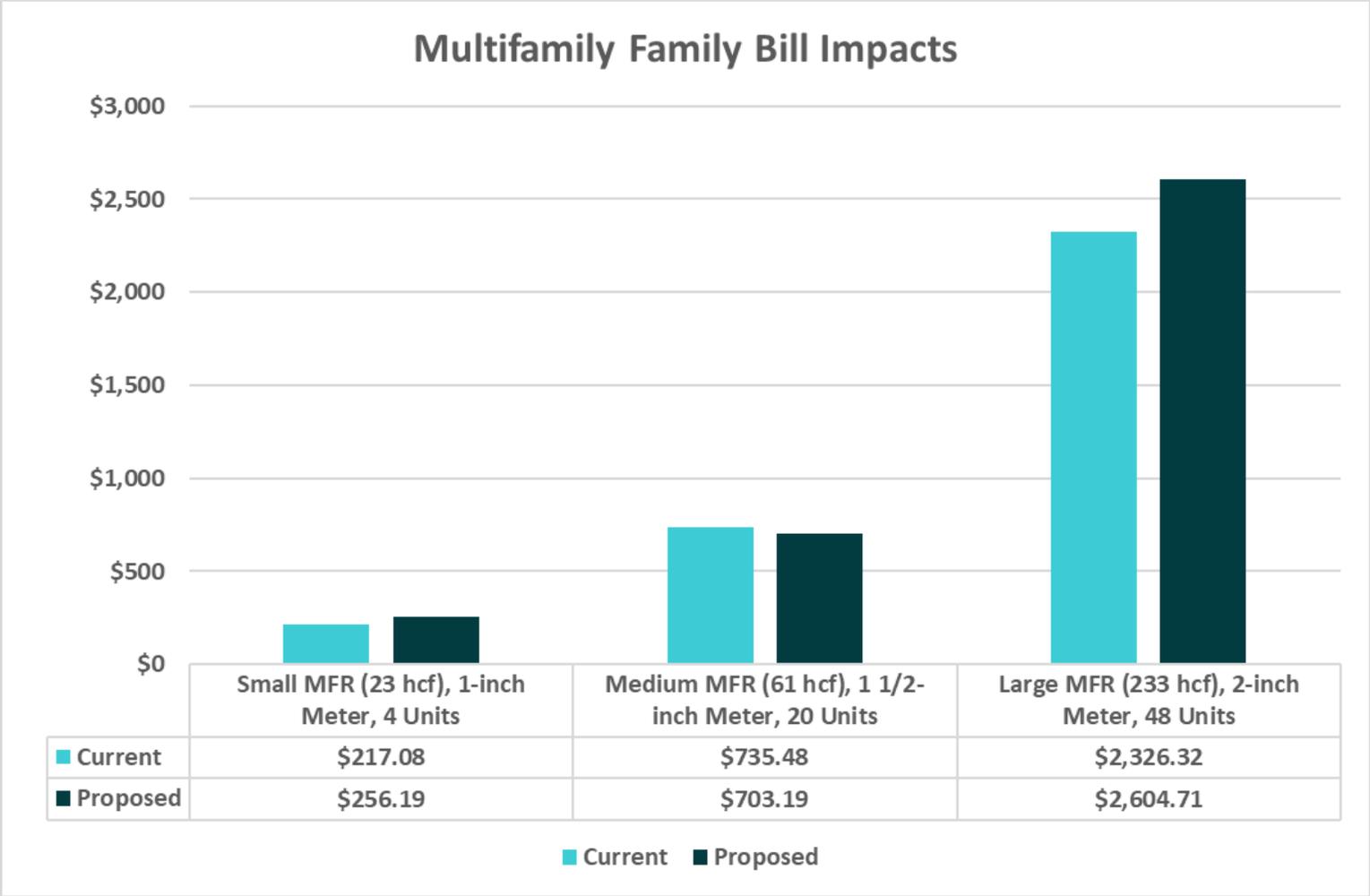


** Comparison reflects an average single-family customer with a 1" or smaller connection, using 7 Units (HCF) of water per month*

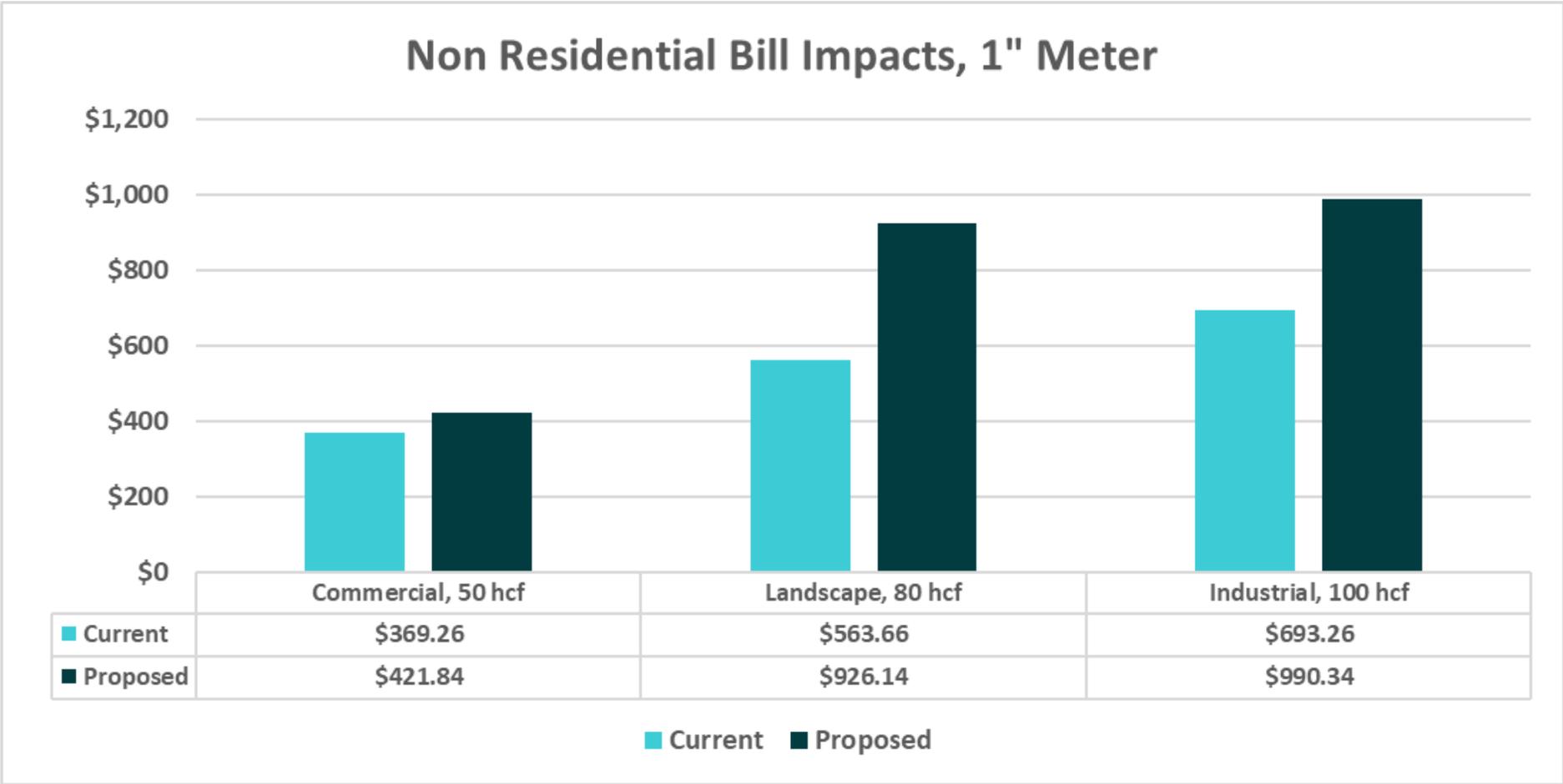
SFR Customer Bill Impacts - Water



MFR Bill Impacts - Water



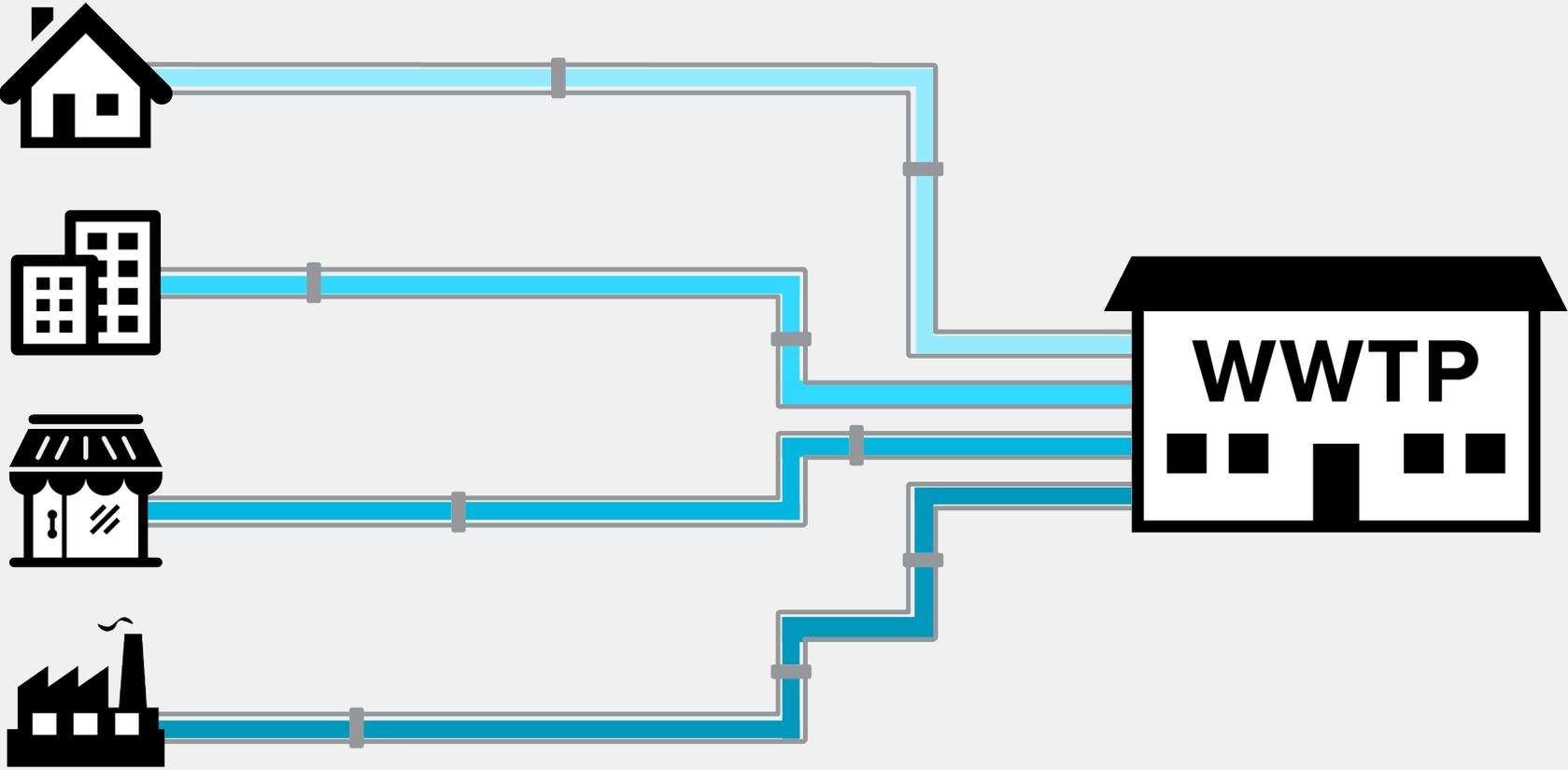
Non-Residential Bill Impacts - Water



Sewer Rates



Wastewater Cost Of Service Analysis



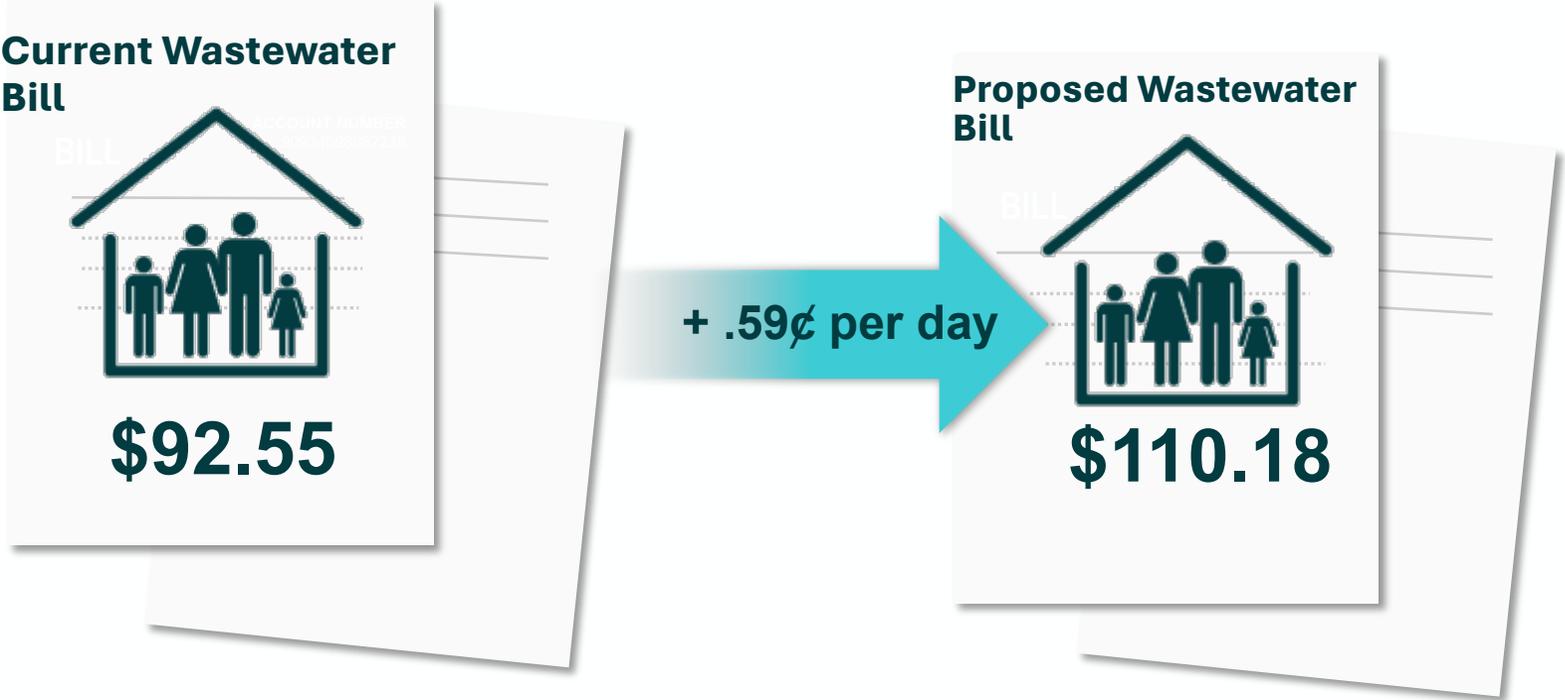
Proposed Monthly Service Charges - Wastewater

Description	Current FY 2024	Proposed FY 2025	Proposed FY 2026	Proposed FY 2027
Monthly Residential Service Charges				
Single Family Residential (SFR)	\$46.67	\$51.33	\$60.57	\$69.66
SFR + ADU	\$31.95	N/A	N/A	N/A
Multi-Family Residential (MFR)	\$37.80	\$36.94	\$43.60	\$50.14
Flat Rate (Sewer Only SFR)	\$104.01	\$110.18	\$130.02	\$149.53
Monthly Non-Residential Service Charges (per meter)				
Up to 1"	\$75.75	\$83.88	\$98.99	\$113.84
1 1/2"	\$148.49	\$243.37	\$287.18	\$330.26
2"	\$235.77	\$396.68	\$468.09	\$538.31
3"	\$439.44	\$1,279.52	\$1,509.84	\$1,736.32
4"	\$730.39	\$1,405.05	\$1,657.97	\$1,906.67
6"	\$1,966.94	\$1,405.05	\$1,657.97	\$1,906.67

Proposed Wastewater Usage Charges (\$/HCF)

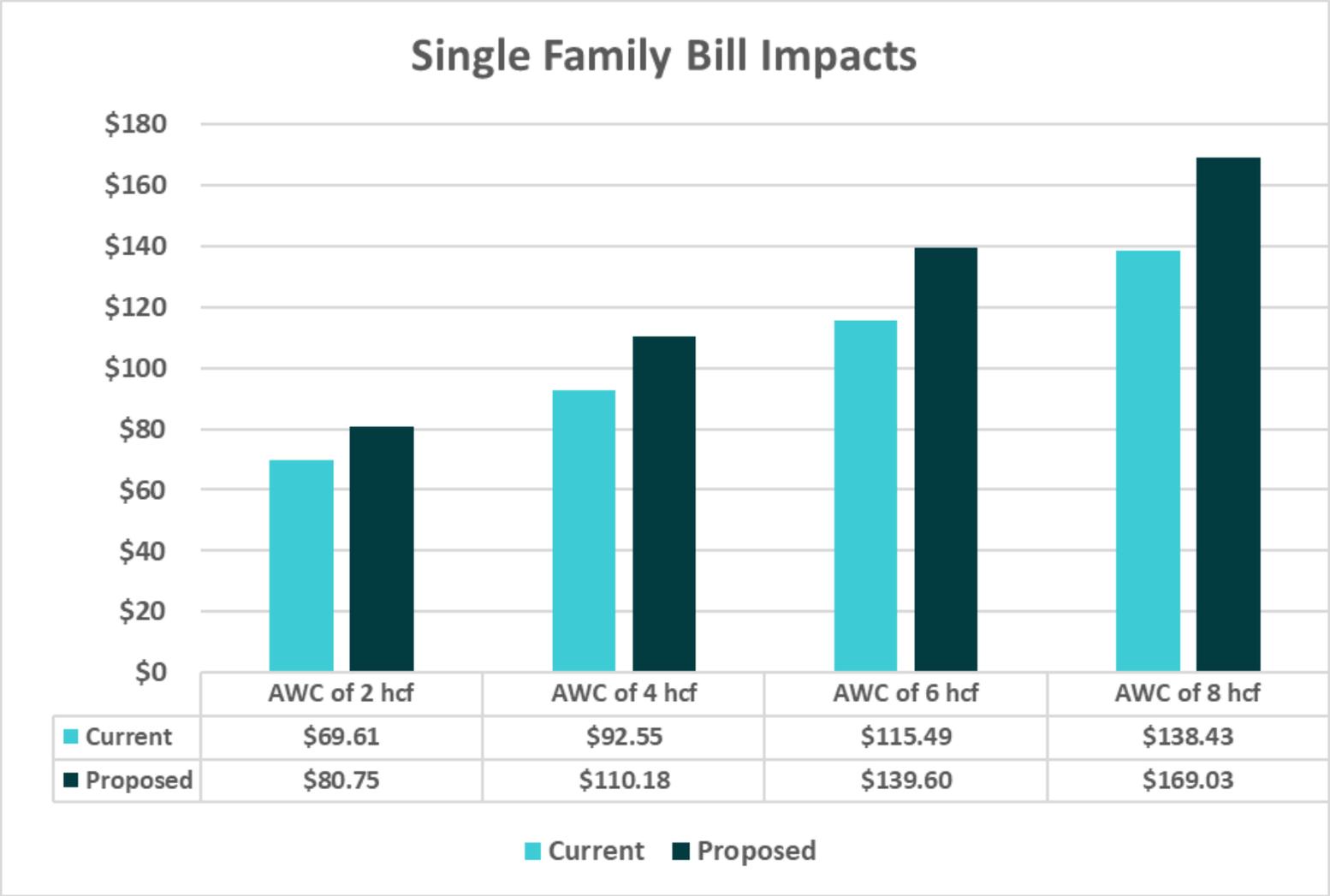
Description	Current FY 2024	Proposed FY 2025	Proposed FY 2026	Proposed FY 2027
Wastewater Usage Charges (\$/HCF)				
Residential (SFR/MFR)	\$11.47	\$14.71	\$17.37	\$19.98
Non-Residential				
Low Strength	\$10.31	\$11.43	\$13.49	\$15.52
Medium Strength	\$15.09	\$15.21	\$17.95	\$20.65
High Strength	\$22.08	\$21.08	\$24.88	\$28.62

Single Family Residential Customer Wastewater Bill*

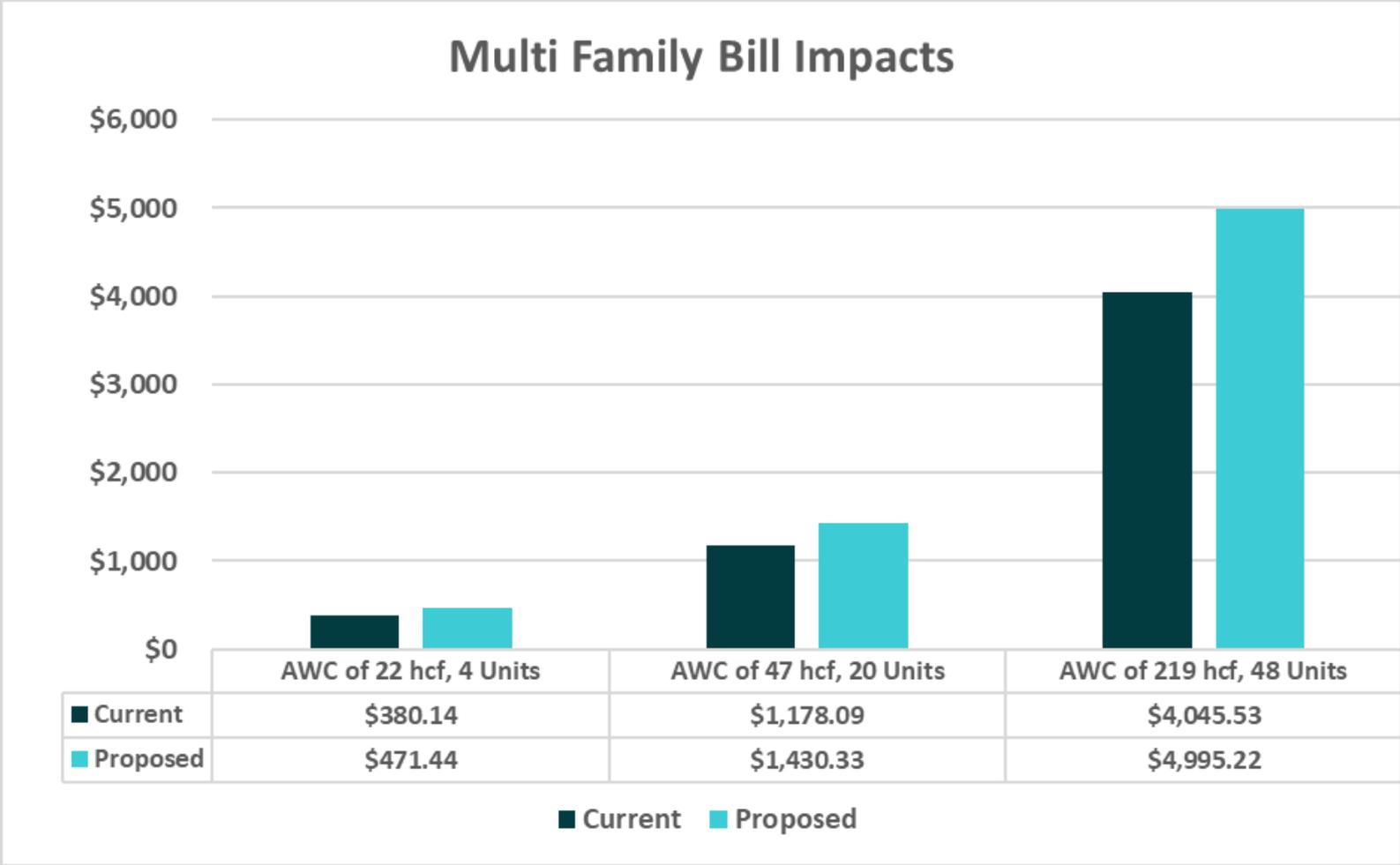


* Comparison reflects an average single-family customer using 4 Units (HCF) in the Average Winter Consumption (AWC) determination periods

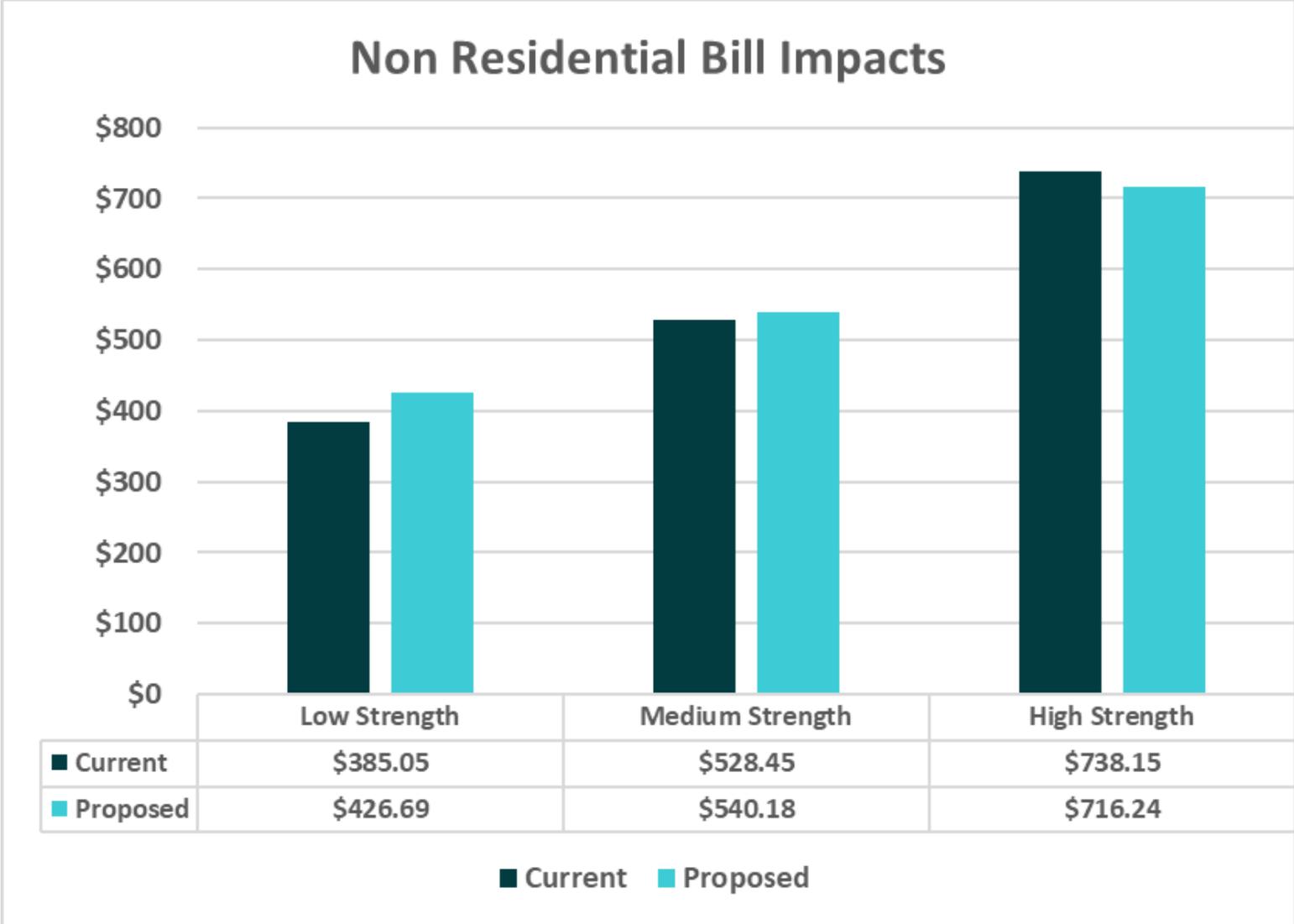
SFR Customer Bill Impacts - Wastewater



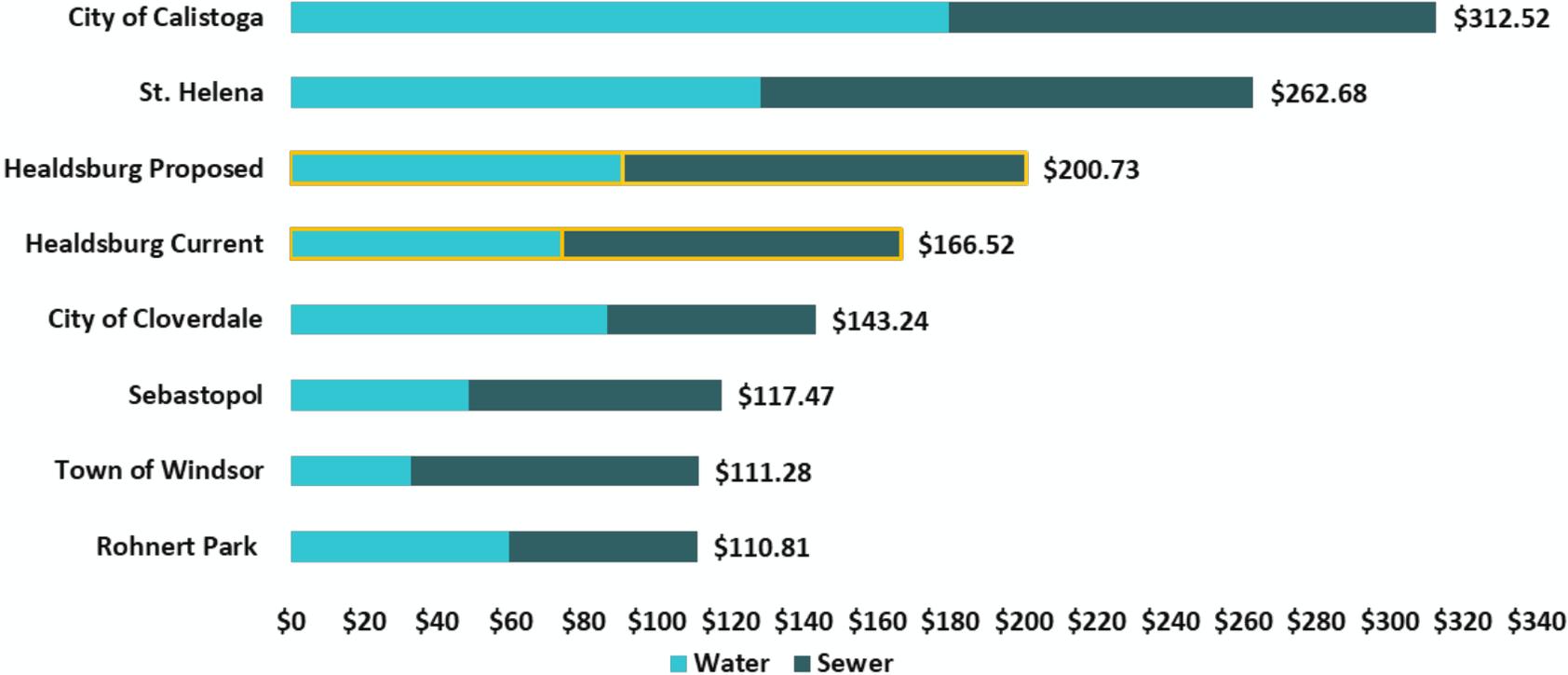
MFR Bill Impacts - Wastewater



Non-Residential Bill Impacts - Wastewater, 1" meter, 30 HCF



Combined Monthly Utility Bill – Neighboring Agency Survey (Single Family Residential: 7 HCF Water & 4 HCF Sewer)



Note: Sebastopol, Windsor, and Rohnert Park are currently conducting studies

Rate Study Next Steps

1

Request Council approve starting the Prop 218 process

March 18 City Council Meeting

2

Notice Postmark date

March 22

3

45 Day protest period

March 22 through May 6

4

Hold public meeting to hear community feedback and consider adoption of updated water and wastewater rates

May 6 City Council Meeting

5

Second Reading of the Ordinance

May 20

Year One Rate Implementation

July 1, 2024

Suggested Motion

- **Move to accept the 2024 Water and Wastewater Executive Summary recommendations and rate proposals**
- **Direct Staff to proceed with Proposition 218 notification and rate implementation processes with a Public Hearing scheduled for May 6, 2024**



Thank you

Contact:

Kevin Kostiuk

213-262-9309 / kkostiuk@raftelis.com

Justin Rasor

213-262-9311 / jrasor@raftelis.com

Public Comment

Comentarios del público

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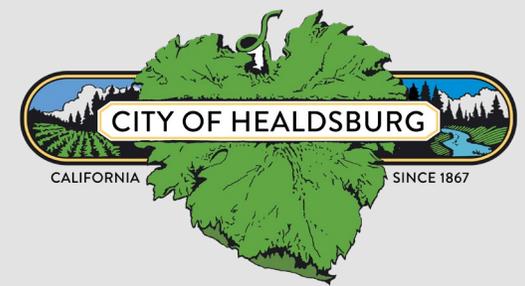
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City Council Compensation

City Council, March 18, 2024



Recommended Action

- Introduce for first reading, by title only and waiving further reading of the text an Ordinance amending Section 2.08.020 of the Healdsburg Municipal Code.

Background

- In June 2023, Senate Bill 329 was adopted by the State Legislature.
- SB 329 allows cities to adjust their compensation for inflation.
- SB 329 increases the maximum amount of base compensation for council members for a city with a population of up to and including 35,000 in population up \$950 base maximum to an amount not exceeding the greater of either five percent.
- Allowing cities to adjust their compensation for inflation since 1984 may help city councils become more diverse because increased compensation can help individuals from across different income levels receive sufficient income from their service to help ensure that they can continue to serve the public and support their families.

Ordinance

- The bill requires that any increase in council member's compensation be adopted by ordinance.
- Any increases in compensation do not take effect until a new or incumbent Councilmember is seated.
- Once one member's term commences, then all current councilmembers' salaries would increase at the same time.

Fiscal Impact

- The current salary for each Councilmember is \$150 a month and has not been adjusted since 1992.
- The proposed Ordinance increases the maximum salary of a Councilmember to \$950 a month for a total of \$11,400 annually.
- The total annual cost of increasing all Councilmember salaries to the allowed maximum is \$57,000, representing a \$48,000 annual increase to the overall salary budget.

Recommended Action

- Introduce for first reading, by title only and waiving further reading of the text an Ordinance amending Section 2.08.020 of the Healdsburg Municipal Code.

Questions



Public Comment

Comentarios del público

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Public Safety Camera System

City Council, March 18, 2024



Recommended Action

Provide Staff direction to staff on a Public Safety Camera Program.

Background

- At the November 20, 2023 City Council meeting, staff presented Council with public safety enhancement options for camera solutions that integrate into the ALPR system the city currently uses.
- Systems can be installed at designated locations in the City to help deter and investigate crime.
- City Council requested that a public safety camera program be agenized for additional information and discussion.

Uses

- Detect and deter crime
- Safeguard against potential threats to the public
- Help manage emergency response during natural and man-made disasters
- Assist city officials in providing services to the community

Past Experience

- Visibly placed portable systems have successfully been used in the past in problematic areas in cooperation with area residents or businesses
- Police staff have received inquiries from community members about cameras to mitigate criminal activity at community meetings

Deployment Considerations

Types of Calls and Locations over past 2 years,
including:

- Traffic Collisions
- Person Crimes – Assaults, Disturbances,
Suspicious Activity
- Property Crimes – Vandalism, Theft

Identified Locations

Public Parks

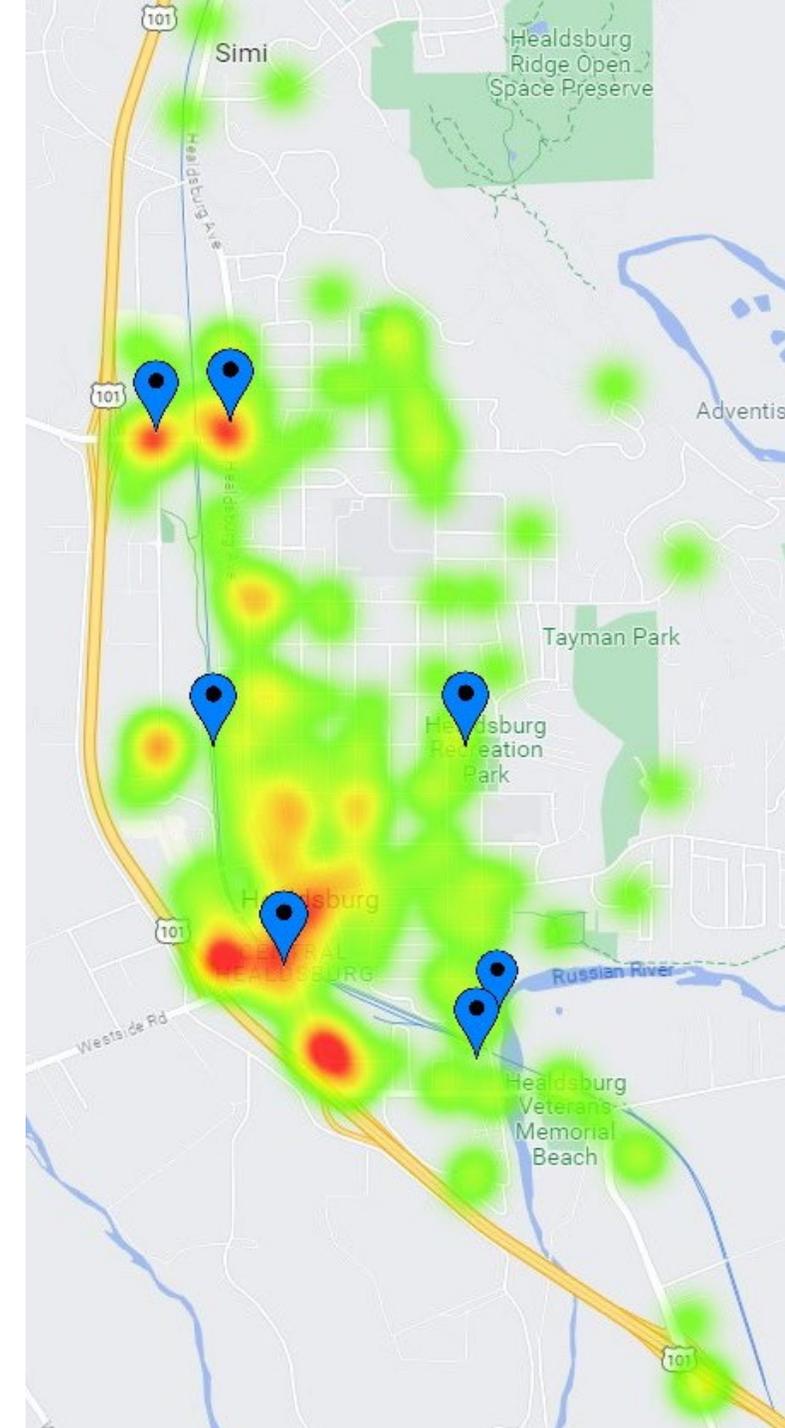
- Railroad Park
- Giorgi Park

Public Pathways

- Foss Creek Pathway (W. Grant St to Grove St.)

Intersections

- Healdsburg Ave./ Front St.
- Roundabout
- Healdsburg Ave/ Dry Creek
- Dry Creek/ Grove St.



Policy

- Recognizes and protects constitutional standards of privacy
- Access for legitimate law enforcement and public safety purposes
- Purposes to include support of specific and active criminal investigations, support of traffic related investigations, response to and review of critical incidents and natural disasters
- Will not be used to invade the privacy individuals or observe areas where a reasonable expectation of privacy exists

Policy

(Cont.)

- 30 Day retention
- Requires proper logging in and out of the system by users, ensuring accurate auditing of the system
- Annual Audits

Privacy

- Not to be used to invade privacy, harass, intimidate, or discriminate based on protected characteristics, or infringe on First Amendment Rights
- Video only, no audio
- No facial recognition technology
- All areas, with the exceptions of intersections, would be marked with unobstructed signs to inform the public that the area is being monitored by public safety cameras.
- Data is stored securely in the cloud with end-to-end encryption of all data
- Downloaded media will be stored in a secure area with access restricted to authorized persons only

Cost

- 10 Cameras needed to cover the 7 recommended locations
- \$3,000 per camera with one time installation cost of \$750
- Total initial cost of \$37,500 with annual recurring cost of \$30,000

Recommended Action

Provide Staff direction to staff on a Public Safety Camera Program.

Public Comment

Comentarios del público

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