

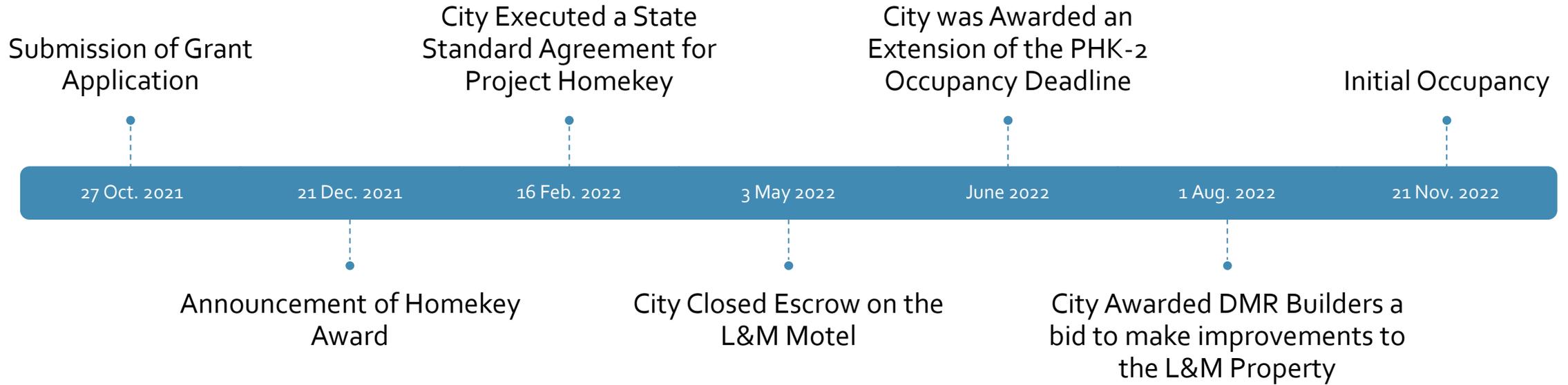
# L&M Quarterly Update

April 17, 2023



# Overview

- L&M Village Timeline
- Data & Program Outcomes
- Financial Status
- Conclusion & Future Activities



Concept to Open 11 months

Funding to Open 7 months

# Project Timeline



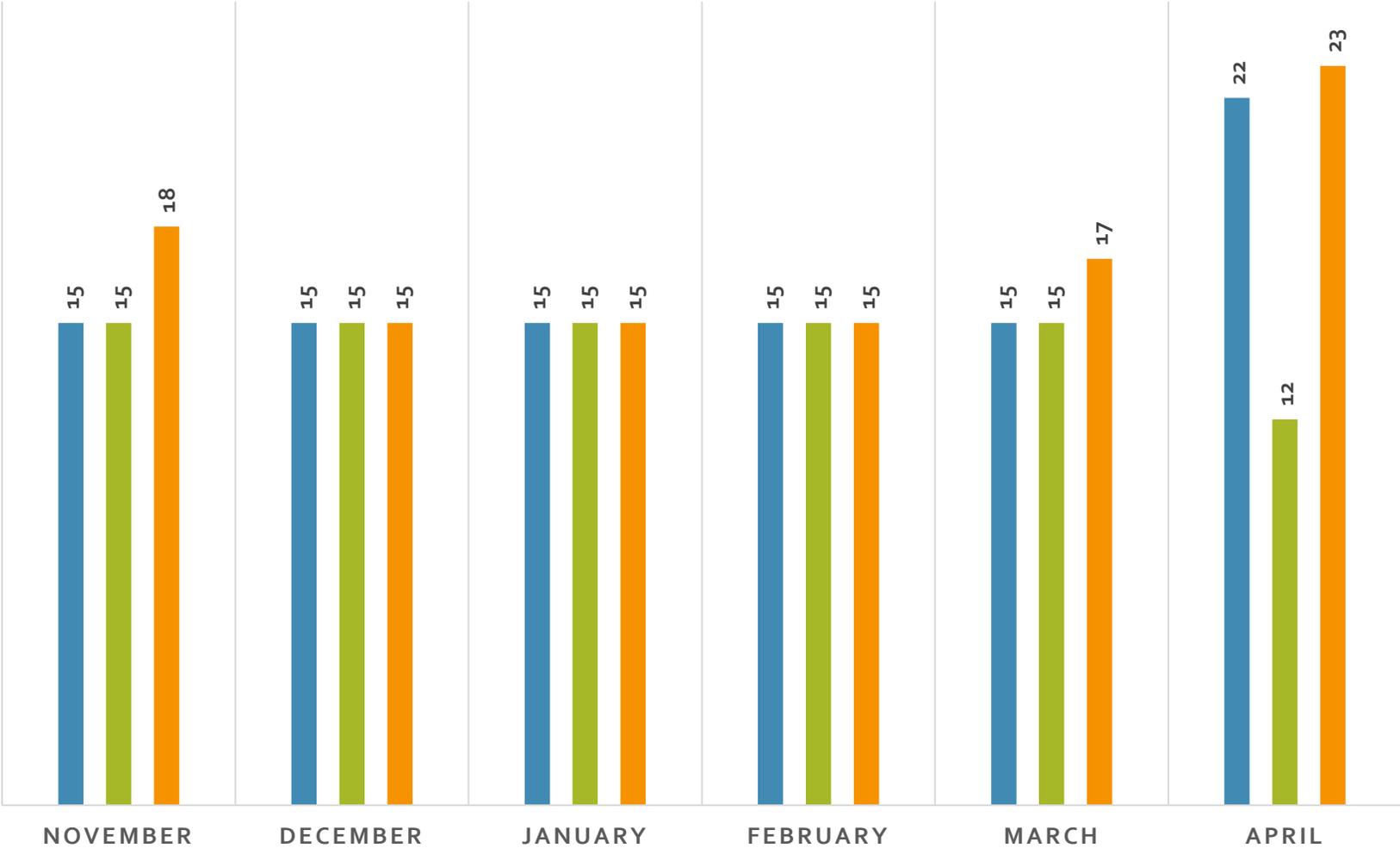
## Data & Program Outcomes

- This is the initial data from the L&M Village interim housing program. Therefore, it is challenging to draw definitive conclusions about the outcomes of the program. As additional data is collected over time, it will be possible to compare and analyze the patterns and trends that emerge from the data.
- Today's presentation presents data that the City and Reach for Home are required to capture as a part of the Homekey Program and to satisfy program and Continuum of Care requirements.
- Staff is seeking City Council input on the format of this presentation and the data that is being presented in order to refine these updates over time.



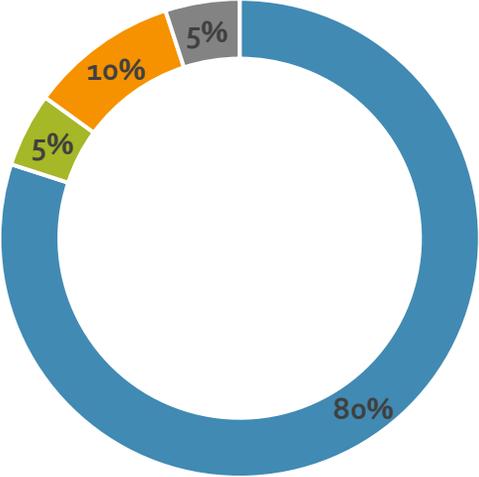
# OCCUPANCY

■ Capacity ■ Occupied ■ Total Participants



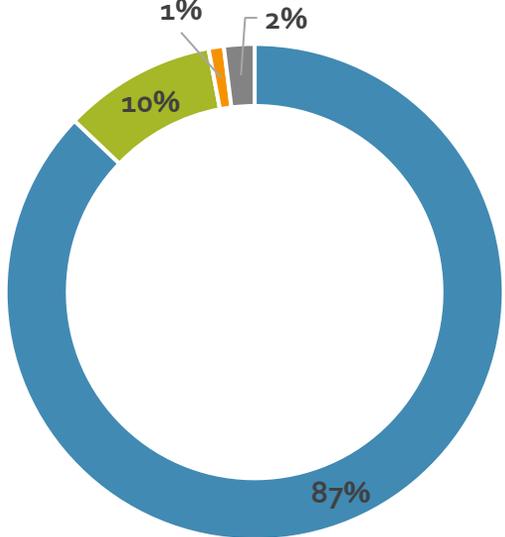


Occupancy By Race & Ethnicity  
**L&M Village**



■ White ■ Hispanic ■ Native ■ Black

Race & Ethnicity of Those Experiencing Homelessness  
**Healdsburg**



■ While ■ Hispanic ■ Native ■ Black



## Program Outcomes

### Total Participants Housing Ready: 8

Exits to Permanent Housing: 3

Participants with housing vouchers: 5

- 18 Participants have been enrolled in the program since opening in November.
- 100% of Participants have increased their income (food stamps, SSI, SSDI etc.).
- 5 Number of Individuals leveraging mental health services.
- 12 individuals assisted with Medical Services.
- 6 individuals have employment.

Exits to non-housing: 4



<b>Funding Sources</b>	<b>Amount</b>	<b>Status</b>	<b>Use</b>
Homekey Capital	\$5,720,000	Awarded	Acquisition/Construction
Homekey Operations	\$1,108,800	In-Use	L&M Operations
County Capital Match	\$950,000	Awarded	Acquisition/Construction
Early Occupancy Bonus	\$220,000	Awarded/Requested	Operations
County Operating	\$970,270	Requested	Operations FY 23-24
<b>Total</b>		<b>\$8,969,070</b>	



## Outside Funding

<b>Additional Funding Sources</b>	<b>Amount</b>	<b>Status</b>	<b>Use</b>
<b>Irwin Foundation</b>	\$150,000	Awarded	Capital Improvements not included in original scope of work.
<b>Russian River Sisters of Perpetual Indulgence</b>	\$5,000*	Pending	Awarded to Reach for Home for supplies.
<b>CDBG</b>	\$200,000	May 9, 2023, Board of Supervisors Consideration	City Application for capital improvements not included in the original scope of work.
<b>CDBG-CV</b>	\$141,636	May 9, 2023, Board of Supervisors Consideration	City Application to expand outreach and provide laundry services.
<b>Summit State Bank</b>	\$10,000	Awarded	Awarded to Reach for Home and applied to the L&M Village.
<b>Farm to Fight Hunger</b>	\$10,000	Awarded	Gardening Program at the L&M Village.
<b>Carl Jud Foundation</b>	\$5,000	Awarded	Emotional Support Animal Care.
<b>Vintner's Foundation</b>	\$10,000	Awarded	Mentoring Program at L&M Village.
<b>Total</b>		<b>\$531,636</b>	



Conclusion  
Future  
Activities

## Challenges

- Units available and willing to take Housing Vouchers.
- Grant Timing and Funding & Construction Timeline.

## Opportunities

- Increasing outside funding and leveraging existing sources.
- Employment Connections.
- Encampment Resolution Grant Funding.
- Program Expansions (laundry, case-management, programs).
- Scattered Site Units coming online

Discussion and  
Questions



# Carol

Carol has lived in Northern Sonoma County for over a decade. For most of that time, she lived in an RV or trailer, constantly moving from place to place and experiencing multiple traumas.

Carol was also one of the first participants at the L & M. Working with Reach for Home and her social worker, she has obtained a voucher and is looking for permanent housing.



*Photo by: Erik Castro*

# Sandra

Sandra was born and raised in Healdsburg. After a successful career in the banking industry, she had a mental break during the Tubbs Fire. She endured a series of traumatic events over the next four years. By 2021, she was unsheltered in Healdsburg and her car had been towed. Sandra was one of the first participants at the L & M, where she received intensive case management and mental health support.

