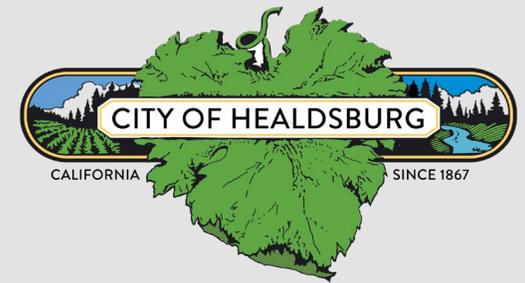


Healdsburg City Council Meeting

October 21, 2024



FY23-24
Deferred
Maintenance
Project Update



FY23-24 Deferred Maintenance Project Update: August 2024

LOCATION	ESSENTIAL (Health, Safety, Welfare, Risk)	Status	ORIGIN	BUDGET/ ESTIMATED COST	ACTUAL COST	BALANCE
Healdsburg Community Center	Temporary Roof Repairs (Thermoplastic Overlay: Preschool Classrooms and Rooms 9/10)	Complete	Staff + Community	\$75,000	\$57,230	\$17,770
Recreation Park	Football concession stand repairs and improvements: exterior work by City, interior work by Boosters	Complete	FCA* + Health Department	\$25,000	\$19,205	\$5,795
Villa Chanticleer	Parking lot lighting repair and LED retrofit	Complete	FCA + Staff	\$40,000	\$7,489	\$32,511
Villa Chanticleer	Replace existing gate with automated entrance gate to secure site at night	Deferred	Staff + Community	\$20,000	\$0	\$20,000
LOCATION	MAINTAINING (Level of Service, Function, Operation)		ORIGIN	BUDGET/ ESTIMATED COST	ACTUAL COST	BALANCE
Giorgi Park	Tennis court repairs: resealing, striping and painting	Complete	FCA + Staff + Community	\$30,000	\$30,750	-\$750
Plaza	Gazebo rehabilitation: painting and refinishing	Complete	FCA + Community	\$25,000	\$13,627	\$11,373
Recreation Park	Replace football goal posts + relocate flag pole: materials funded by City (\$20,000), demo and installation funded by Packers (\$23,828), HUSD Contribution (\$10,000)	Complete	Prune Packers	\$20,000	\$53,828	\$0
Recreation Park	Paint south side of grandstand and replace sign decals	Complete	FCA + Staff + Community	\$25,000	\$13,988	\$11,012
Skate Park	Replace decking and install fabric shade structure	Deferred	FCA + Staff + Community	\$100,000	\$0	\$100,000
Villa Chanticleer	Demolish damaged storage building and steps	Complete	FCA + Staff	\$25,000	\$10,925	\$14,075
	<i>Reserve for project cost increases or unforeseen items</i>			\$90,000		
TOTAL				\$475,000	\$173,214	



Community Center Roof:

Install thermoplastic membrane to repair leaking roof on two preschool classrooms and Rooms 9, 10 and 11.

Estimated Cost: \$75,000

Actual Cost: \$52,230

Thermoplastic membrane for remainder of roof at Community Center budgeted for FY25/26.

Portable classrooms (Rooms 12-16) have corrugated metal roof. Painted last month with Epoxy/Bonding paint. Has 10-year warranty.







Recreation Park Football Concession Stand

Roof repairs and exterior painting

Estimated Cost: \$25,000

Actual Cost: \$19,205

*Interior repair work funded by
Healdsburg High Boosters









Villa Chanticleer Parking Lot Lighting

Retrofit existing lights with LED bulbs

Estimated Cost: \$40,000

Actual Cost: \$7,489



Giorgi Park Tennis Courts

Reseal, restripe and repaint courts

Estimated Cost: \$30,000

Actual Cost: \$30,750







Plaza Gazebo

Paint gazebo and refinish poles

Estimated Cost: \$25,000

Actual Cost: \$13,627





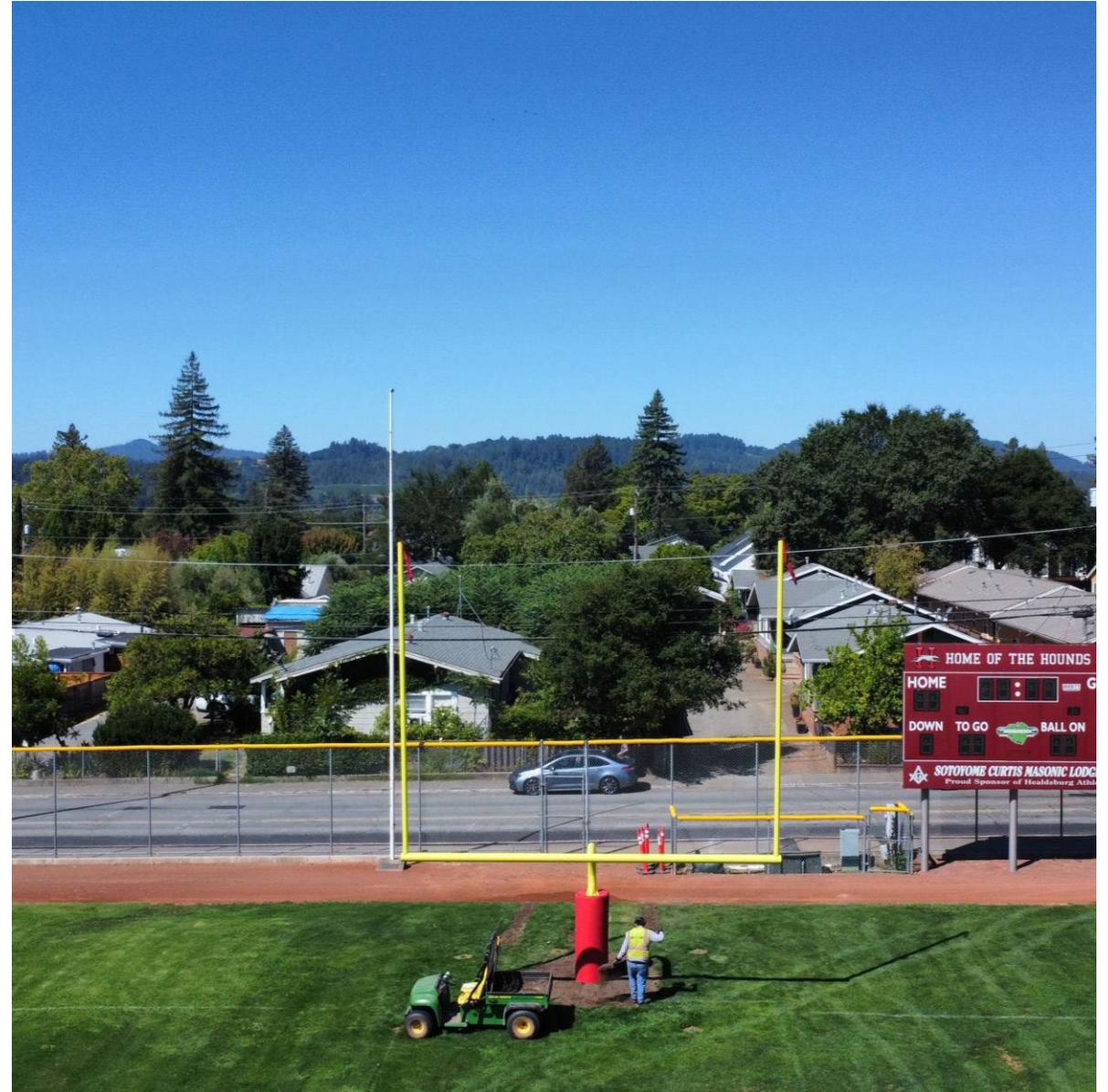
Recreation Park Goal Posts

Replace football goal posts with hydraulically hinged removable goal posts

Estimated Cost: \$20,000

Actual Cost: \$53,828

*City partnered with Prune Packers and HUSD on this project. Packers funded demolition of existing goal posts and additional costs in the amount of \$23,828. HUSD contributed \$10,000.





Recreation Park Grandstand

Paint south side of grandstand

Estimated Cost: \$25,000

Actual Cost: \$13,988



RECREATION
Park

Clubs, Barbecue, Events at the McCarty Field

515

Ray's
Kitchen

H

H

H



Villa Chanticleer Storage Building

Demolish damaged storage building and
concrete steps

Estimated Cost: \$25,000

Actual Cost: \$10,925





Villa Chanticleer Entrance Gate

Replace existing gate with
automated entrance gate to secure
site at night

Estimated Cost: \$20,000

DEFERRED



Skate Park Decking and Shade

Replace damaged decking and install fabric shade structure to replace tree that was removed

Cost: \$100,000

DEFERRED

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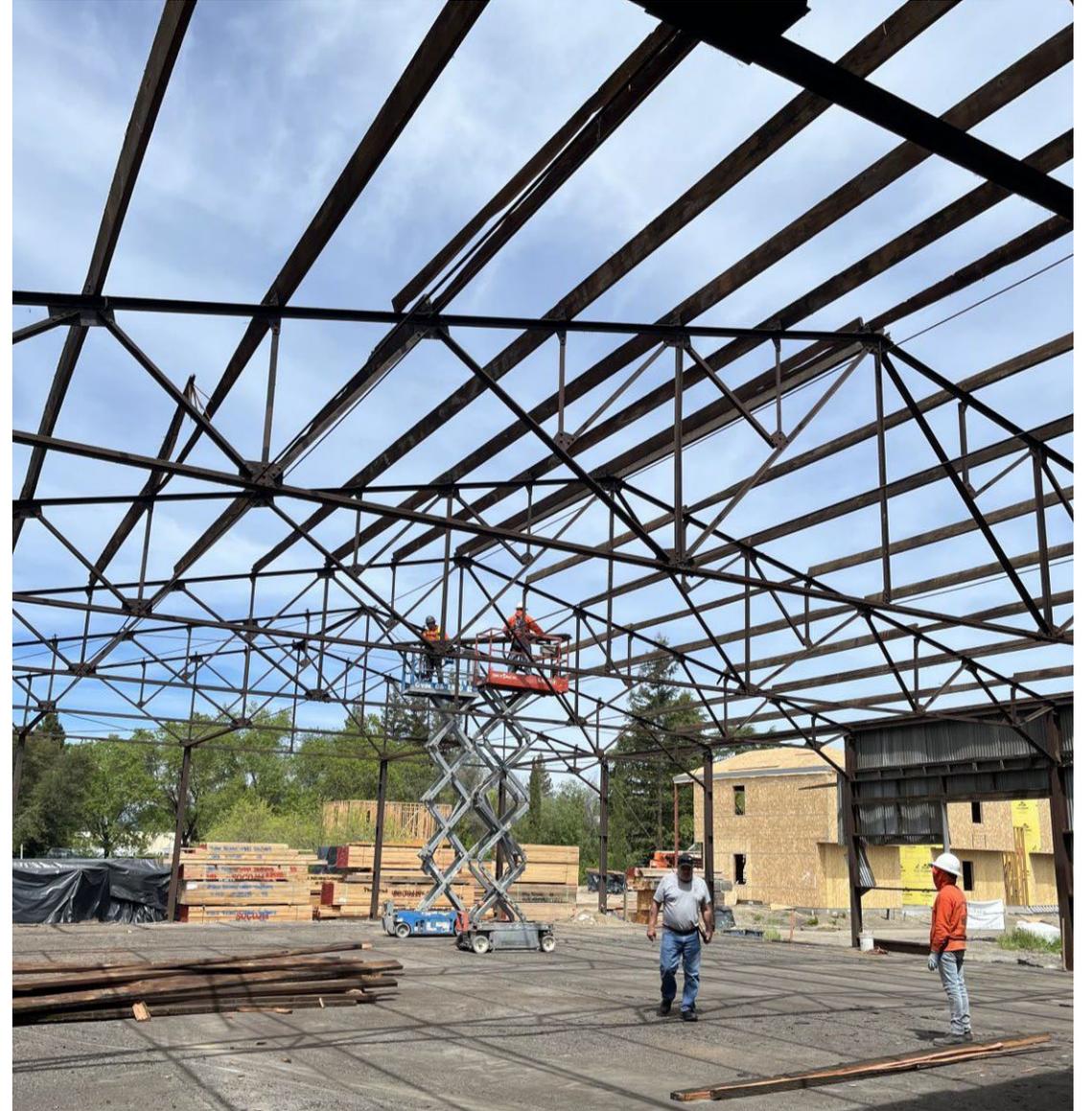
Foley Family Community Pavilion

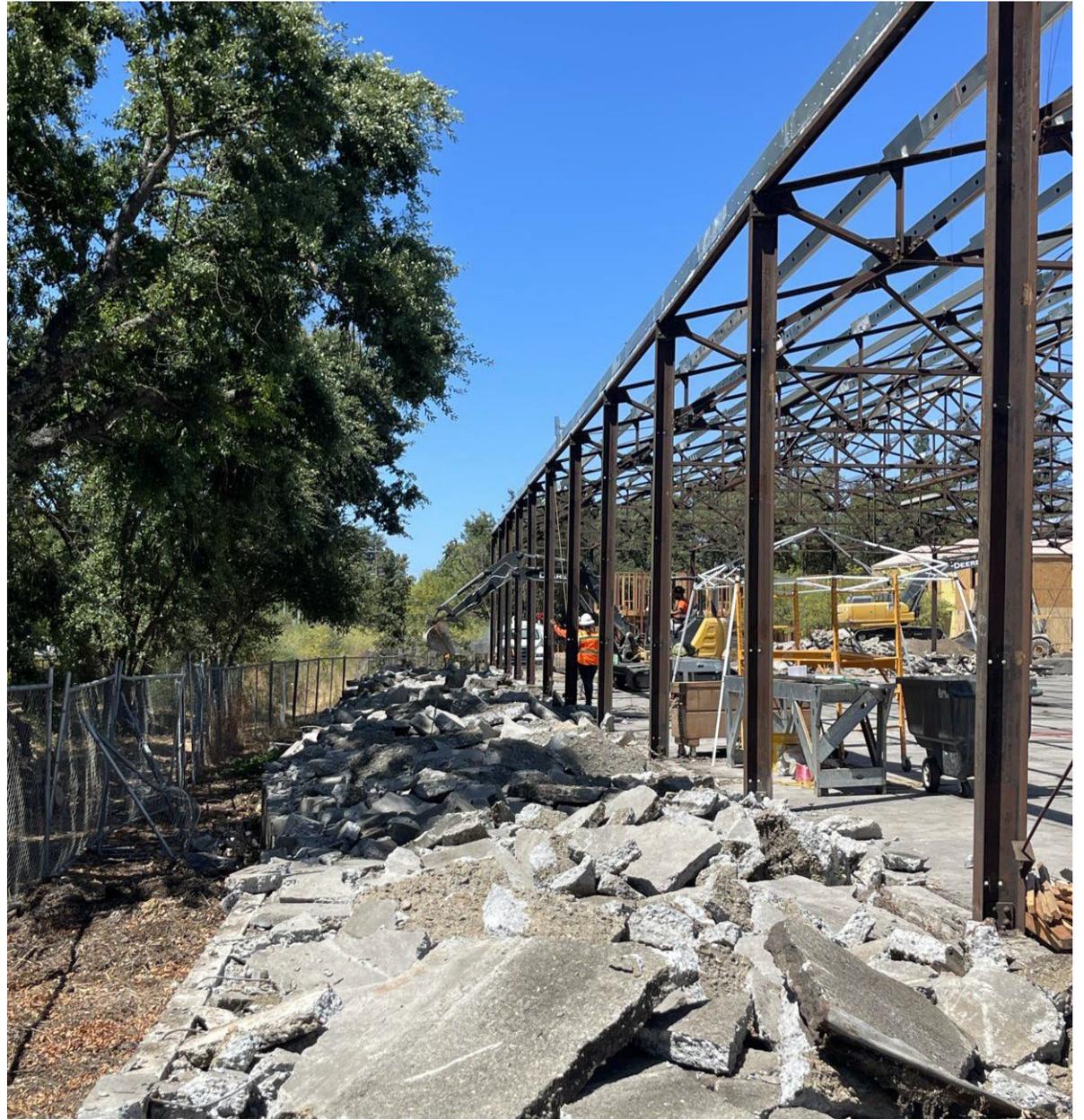
Construction Progress Update

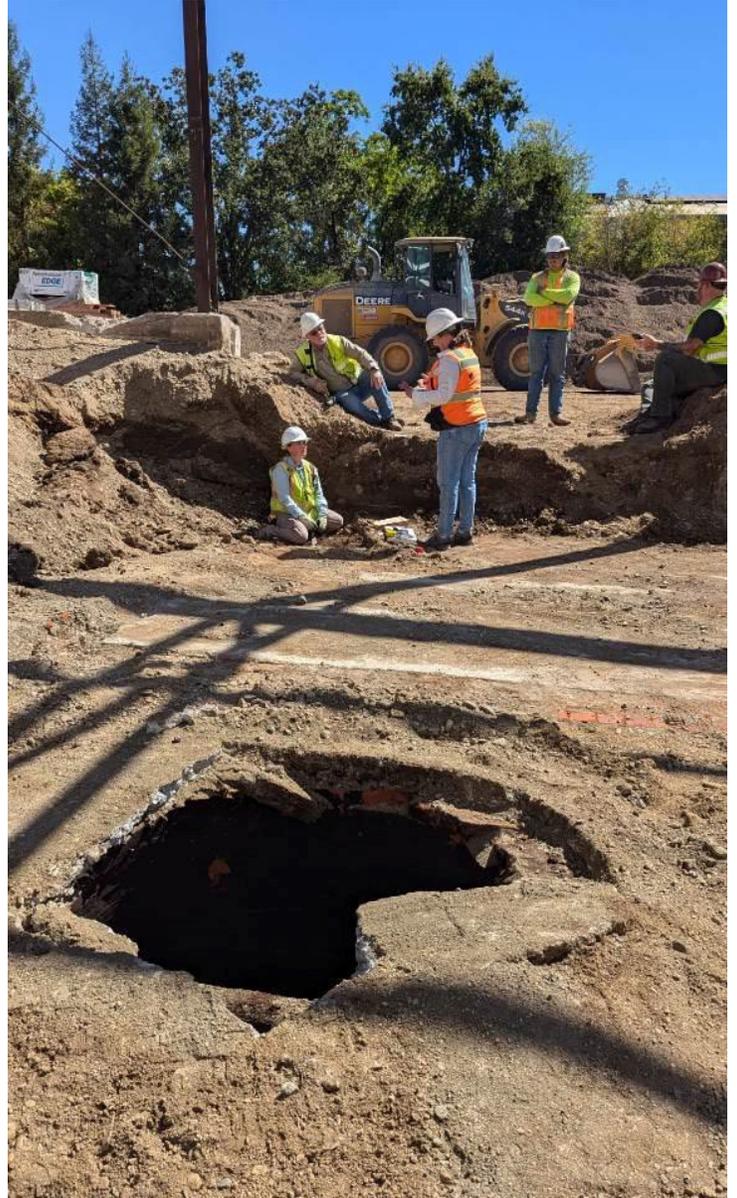
- Work completed:
 - Demolition of wall and roof panels
 - Stabilization of historic trusses and installation of new roof purlins
 - Removal of existing concrete slab inside building
 - Excavation of soils underneath slab and off-haul
 - Shoring of columns and demolition of stem walls
- In Process: Concrete foundation work and utility installation (fire, water, sewer)
- Next steps: Framing and roofing



















City Manager's Report

City Council, October 21, 2024



Public Comment on Non Agenda Items

Comentarios del
público sobre
puntos no
incluidos en la
agenda de la
reunión

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Saggio Hills Development Park Naming

City Council, October 21, 2024



Requested Action

Receive a recommendation from the Parks and Recreation Commission for proposed names for the Saggio Hills Development park and adopt a Resolution naming the park.

Park Naming

Roles

- Parks and Recreation Commission
 - Commission Park Naming Committee
 - Commissioners Conklin and Thwaites
- Historical Research
 - Holly Hoods, Director and Curator, Healdsburg Museum
- Input on Native American Naming Proposals
 - Sherrie Smith-Ferrie, Tribal Historic Preservation Officer, Dry Creek Rancheria Band of Pomo Indians
 - Jack Pollard and Donna Legge, Progressive Tribal Alliance

Park Naming

Presentation Structure

- Background Information (Mark)
 - Review of the Saggio Hills development project
 - Overview of the City's park naming policy and City Council direction for naming process
 - Past naming processes
 - Naming process developed for the park
 - Overview of the complete submission list (high level overview)
- Presentation of four naming recommendations (Holly)
- Commission's Naming Committee is available for questions (Michiko and Kristin)

Park Naming

Background

- Development Agreement for the Saggio Hills project required that the developer provide approximately 36 acres of land (actual: 38 acres) for a future public park and established required park amenities
- The City completed a community-based master planning process for the new park, and took ownership of the park land in early 2023

SAGGIO HILLS DEVELOPMENT PARK



- ① HEALDSBURG AVE
- ② PASSALACQUA RD
- ③ FOSS CREEK
- ④ STORMWATER DETENTION
- ⑤ CONSTRUCTED WETLANDS
- ⑥ BARBIERI PARK
- ⑦ KNOLL
- ⑧ HIGH POINT
- ⑨ MONTAGE RESORT
- ⑩ AFFORDABLE HOUSING SITE
- ⑪ FIRE STATION SITE

MASTER PLAN

SAGGIO HILLS DEVELOPMENT PARK

SPORTS FIELDS
(NORTH OF THE CREEK)

CREEK RESTORATION

TRAILS NETWORK

OFF-LEASH DOG PLAY AREA

STORMWATER FEATURES

WETLANDS

NATURAL RESOURCE
MANAGEMENT AND FIRE
FUELS REDUCTION

COMMUNITY PARK
(SOUTH OF THE CREEK)

BARBIERI PARK INTEGRATION



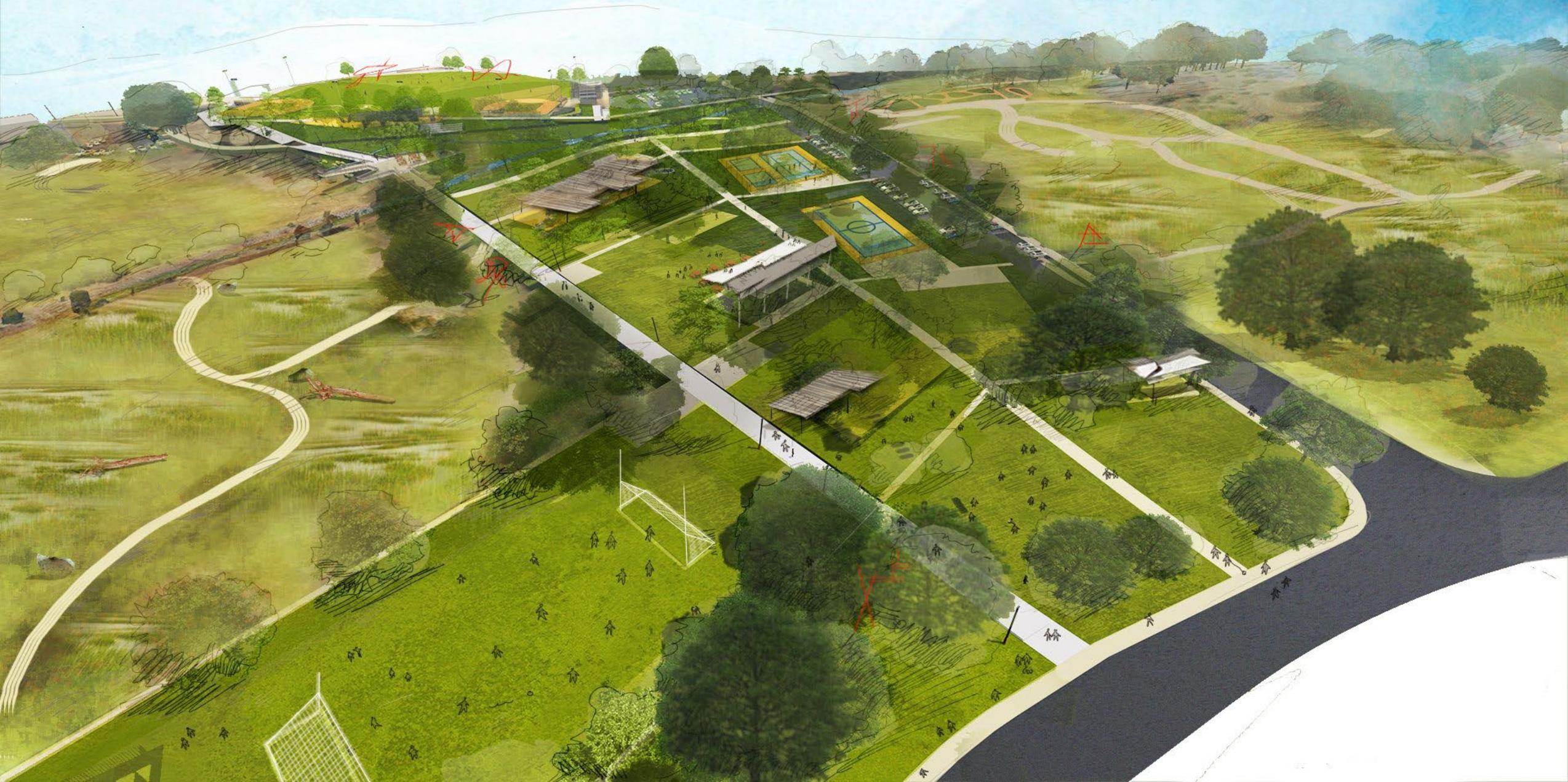
MASTER PLAN

SAGGIO HILLS DEVELOPMENT PARK

- ① SPORTS FIELDS
- ② PLAY AREAS
- ③ PICNIC ISLAND
- ④ PROMENADES
- ⑤ PARKING
- ⑥ RESTROOMS + CONCESSIONS
- ⑦ DOG PLAY AREA
- ⑧ HIKING TRAILS
- ⑨ SPORTS COURTS
- ⑩ PUMP TRACK
- ⑪ COMMUNITY GARDEN
- ⑫ OAK GROVE
- ⑬ OPEN LAWN
- ⑭ SPECIAL USE GARDENS
- ⑮ PICNIC PAVILION
- ⑯ BANDSHELL
- ⑰ MULTI-USE TRAIL
- ✦ POSSIBLE ART



AERIAL LOOKING NORTH



Park Naming Naming Policy

- City Council adopted the Park Naming Policy in 2002 to create a uniform way to name existing and future park and/or recreation facilities
- Objectives:
 - Ensure that naming/memorializing of public parks and recreation facilities will enhance the values and heritage of and are compatible with community interests.
 - Name public parks or recreation facilities so that they will be easily identified as to geographical location and/or function.
 - Encourage the dedication of land or funds for public use by individuals and groups
 - Provide recognition of their achievements or community contributions.

Park Naming Naming Policy

- Implementation
 - Parks and Recreation Commission the role of soliciting naming ideas and making a recommendation to City Council
 - City Council has final authority

Park Naming Naming Policy

- Additional elements
 - No park site or recreation facility will be named for a living person, unless the site or facility has been donated by an individual, or a substantial donation has been made by an individual or organization to acquire a park site or recreation facility*
 - Site may be named in honor of a person, posthumously, when such person has made major contributions to the community, the country, or the field of recreation and parks
 - Historical names may be considered when the name is appropriate to the site
 - When a park site or recreation facility is carrying out a particular theme, that theme may be considered for the park or recreation facility name

Park Naming

City Council Direction (12/19/22)

- Charged the Parks and Recreation Commission with leading the process and soliciting community ideas for naming
- Incorporate principles from the City's ongoing Diversity, Equity, and Inclusion (DEI) work in the naming process, including specific outreach to Indigenous and Latinx communities in the process
- Allow the process to include living people as a naming option*
- Allow financial donors to contribute to the park and have a portion of the park named after them, but not the entire park
- Define the opportunities for sponsorship naming opportunities
- Parks and Recreation Commission to provide 4-5 naming recommendations for City Council's consideration

Park Naming

Recent Naming Processes

- Barbieri Brothers Park in the Parkland Farms Development (2002-2003)
- Grandstands at Recreation Park the “Clarence Ruonavaara Grandstands” (2010)
- Foley Family Community Pavilion (2020)

Park Naming Process

- Launched the naming process in September 2023
- Prepared a web page with information on the park naming process and a naming proposal form, both in English and Spanish
- Proposals could be submitted electronically through an online fillable form on the City's website, by email, or hard copy mailed or hand delivered
- Conducted specific outreach to our Latinx community through Corazon Healdsburg, and outreached directly to members of the indigenous community

Results

- 32 naming proposals with 28 specific names proposed for the park (four proposals were duplicates or similar)



For more information on Healdsburg's newest park and the naming process, please visit www.healdsburg.gov/saggiohillspark.

Para obtener más información sobre el parque más nuevo de Healdsburg y el proceso de nombramiento, visite www.healdsburg.gov/saggiohillspark.

Park Naming

Submissions

Parque de la Luna
Smitty Robinson Park*
North Park
Parque de Granjeros
Saggio Hills Regional Park
Truth and Justice Park
Josefa Carrillo Park
Kevin Burke Park
Laura Fish Somersal Park
Lytton-Pomo Park
Healdsburg Harmony Park
Reunion Park
Smith Robinson Memorial Park*
Gus Hermoso Park
Healdsburg 's Recreation Park
Julia Park

*Same individual

Ed Seghesio Memorial Park
Manzanita Park
Josefa Carrillo Park or Josefa Park
Jackson's Park
Paisano Park
Serenity Park
Baca'klekaū Park
Harmony Park
Kamish Park
North Healdsburg Community Park
Quail Hills Park
Quail Oaks Park
¡Gloria a los trabajadores vinícolas! Park
Sotoyome Park (3 Submittals)
Pomo Park

Park Naming

Naming Committee's Short List for Historical Research

- Ed Seghesio Park
- Healdsburg Harmony Park
- Josefa Carrillo (de Fitch) Park
- Lytton Pomo Park
- Sotoyome Park
- Parque Granjeros
- Pomo Park (Pomo-Wappo Park)
- Smith Robinson Park
- Abel De Luna Park
- Laura Fish Somersal Park

Park Naming

- Pomo-Wappo Park
 - Modified by Committee from original proposal of “Pomo Park” to better reflect historical context
- Smith Robinson Park
- Parque de la Luna
 - Alternative naming options “Abel De Luna Park”, “Parque De Luna”
- Laura Fish Somersal Park

Park Naming

Pomo-Wappo Park

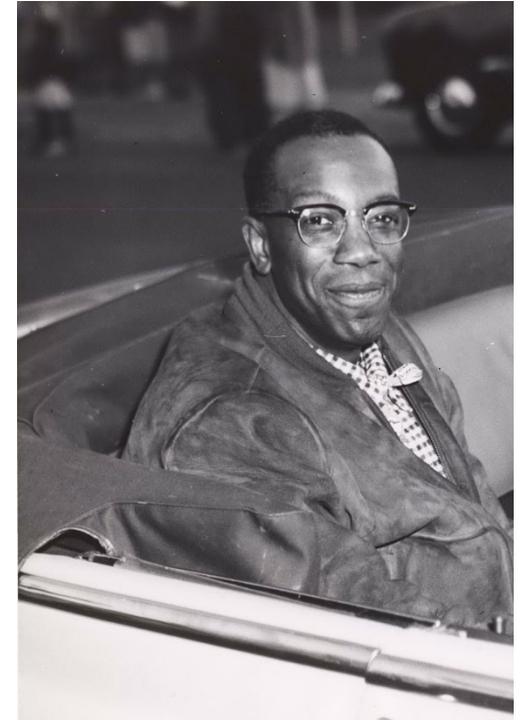
(Modified from the original “Pomo Park” submittal by the Committee)

- Pomo is the term used to describe Native people who speak related languages in Sonoma, Lake and Mendocino Counties.
- The Pomo language spoken in the Healdsburg vicinity is identified as “Southern Pomo” by linguists and ethnographers.
- The Southern Pomo-speaking people of the Healdsburg area are the Dry Creek Rancheria Band of Pomo Indians, a federally recognized tribe. They call themselves the Mahilakaune.
- In addition to the Southern Pomo, Western Wappo speaking people are native to this area. They identify as Mishewal-Wappo. The Wappo were/are a real tribe, yet they have lost federal recognition (which they continue to legitimately appeal).
- Both the Southern Pomo and Western Wappo have ancestral ties to the Healdsburg area.

Park Naming

Smith Robinson Park

- Smith Robinson stands out in Healdsburg history as the community's beloved "Ambassador of Good Will."
- A popular student leader and star athlete, Smith graduated from Healdsburg High School in 1927; while attending college and playing football at UC Berkeley, a life-threatening heart condition sent him home to Healdsburg
- Smith devoted the rest of his life to service
 - Track and football coach for the high school
 - Assistant scout leader
 - Director of the youth Chancel Choir at the Healdsburg Federated Church (Presbyterian and Methodist)
 - Rotary Cub Member
- During World War II he wrote up to 300 personal letters a month and mailed "Smitty's Scoops" to every Healdsburg service member
- Smith Robinson Gymnasium at Healdsburg High School is dedicated in his honor



Park Naming

Parque de la Luna

- Abel De Luna was a respected and influential business, community and civic leader in Healdsburg during the 1970s and 80s
- Abel and his wife Emilia, a beautician, moved to Healdsburg after they were married in 1970
- Notable in Healdsburg history, Abel De Luna became the first Mexican-American elected to the Healdsburg City Council, in March 1976
- Served as Mayor from March 1978 to April 1980. At age 31, Abel became the youngest and the first Latino Mayor elected



Park Naming

*Laura Fish
Somersal*

- A national leader, linguist and educator of California Indian culture
- A lifelong resident of northern Sonoma County, Laura dedicated much of her life to preserving local Native culture and language
- Laura was raised bilingual in Southern Pomo (her father's language) and Wappo (her mother's language)
- World famous as a basket maker



Requested Action

Receive a recommendation from the Parks and Recreation Commission for proposed names for the Saggio Hills Development park and adopt a Resolution naming the park.

Park Naming

- Pomo-Wappo Park
 - Modified by Committee from original proposal of “Pomo Park” to better reflect historical context
- Smith Robinson Park
- Parque de la Luna
 - Alternative naming options “Abel De Luna Park”, “Parque De Luna”
- Laura Fish Somersal Park

Public
Comment

Comentarios
del público

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Council Subcommittee to Interview Arts and Culture Commission Applicants

City Council Meeting

October 21, 2024



Recommended Action

- Consider appointing a Council subcommittee to interview the applicants for the Arts and Culture Commission.

Timeline

- Deadline to apply to the Commission is November 6, 2024.
- Council subcommittee will interview applicants the week of November 10-16, 2024.
- Council subcommittee will make recommendations to the full Council at the November 18, 2024 meeting.

Recommended Action

- Consider appointing a Council subcommittee to interview the applicants for the Arts and Culture Commission.

Questions



Public
Comment

Comentarios
del público

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