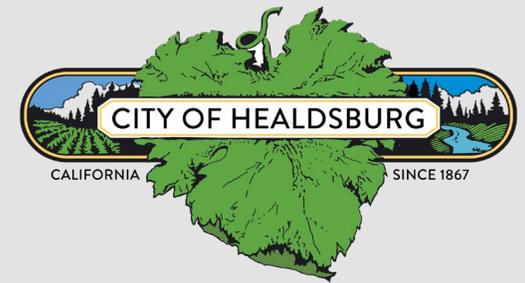


# Healdsburg City Council Meeting

April 21, 2025



# City Manager's Report

City Council, April 21, 2025



# Public Comment on Non Agenda Items

---

Comentarios del  
público sobre  
puntos no  
incluidos en la  
agenda de la  
reunión

03:00

Start Stop Reset mins:3 secs:0 type: None ▾

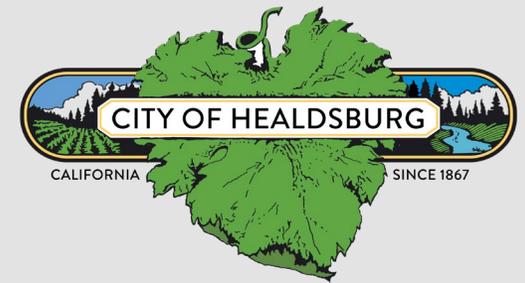
 Breaktime for PowerPoint by Flow Simulation Ltd.

Show Settings

# District Elections

Public Hearing #6

City Council, April 21, 2025



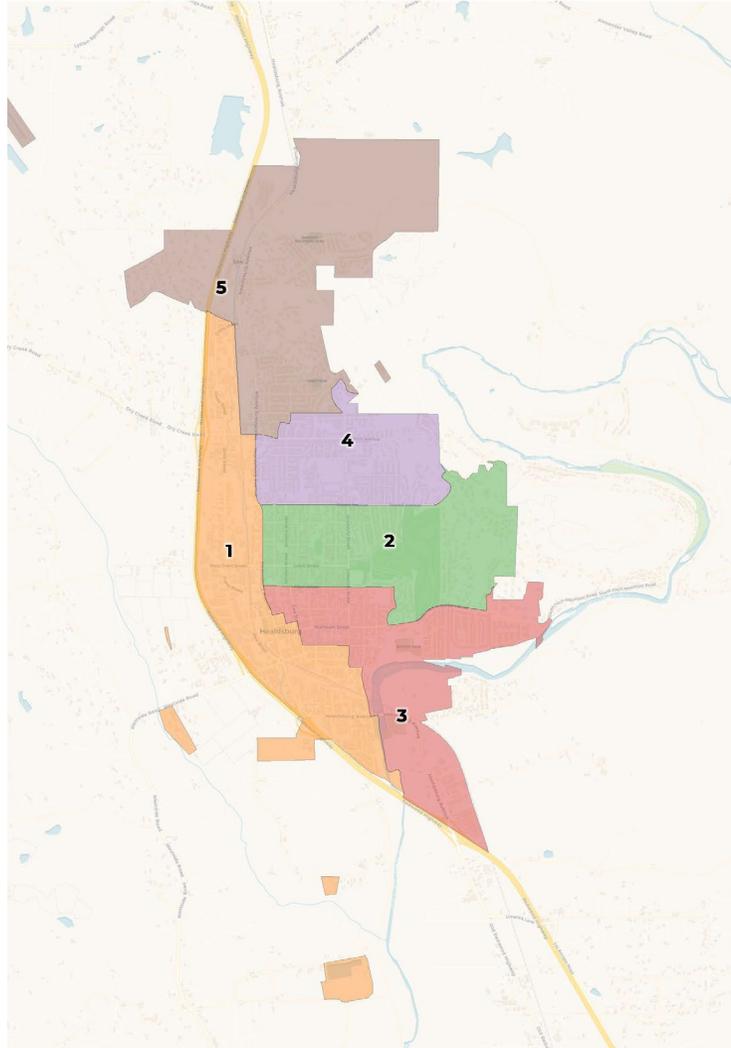
## Recommended Action

1. Conduct a sixth public hearing to receive community input regarding the proposed final map, Draft Map D, and any other published draft maps and sequence of elections for district-based council elections; and
2. Select the final map to be included in proposed ordinance; and
3. Select the two District Seats to be up for election in 2026 (with the remaining District seats to be up for election in 2028) to be included in the proposed ordinance; and
4. Consider introducing by title only and waive further reading of an Ordinance Amending Healdsburg Municipal Code to Provide for the Election of Members of the City Council by Five Districts; Establish the District Boundaries; and Election Order of Each District.

# Background

- October 3, 2024: City received a letter from Shenkman & Hughes PC, alleging a violation of the CVRA and threatening litigation unless the City voluntarily transitioned to a district-based election system.
- November 18, 2024: Adopted a resolution declaring the intent to transition to District-Based elections.
- Conducted the initial two public hearings on December 16, 2024 and January 6, 2025.
- Held the third public hearing on February 18th at which both the public and the City Council provided feedback on the draft maps.
- Fourth public hearing on March 17, 2025, at which the community and City Council considered draft maps moved forward from the third public hearing, as well as community-submitted maps.
- April 7, 2025: Held a fifth public hearing to consider Draft Map A as the basis for an ordinance. Following discussion, the Council elected not to approve Draft Map A and instead selected Draft Map D as the foundation for the ordinance.

# Potential Final Map: Draft D

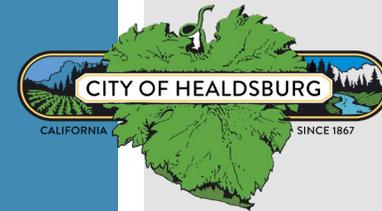


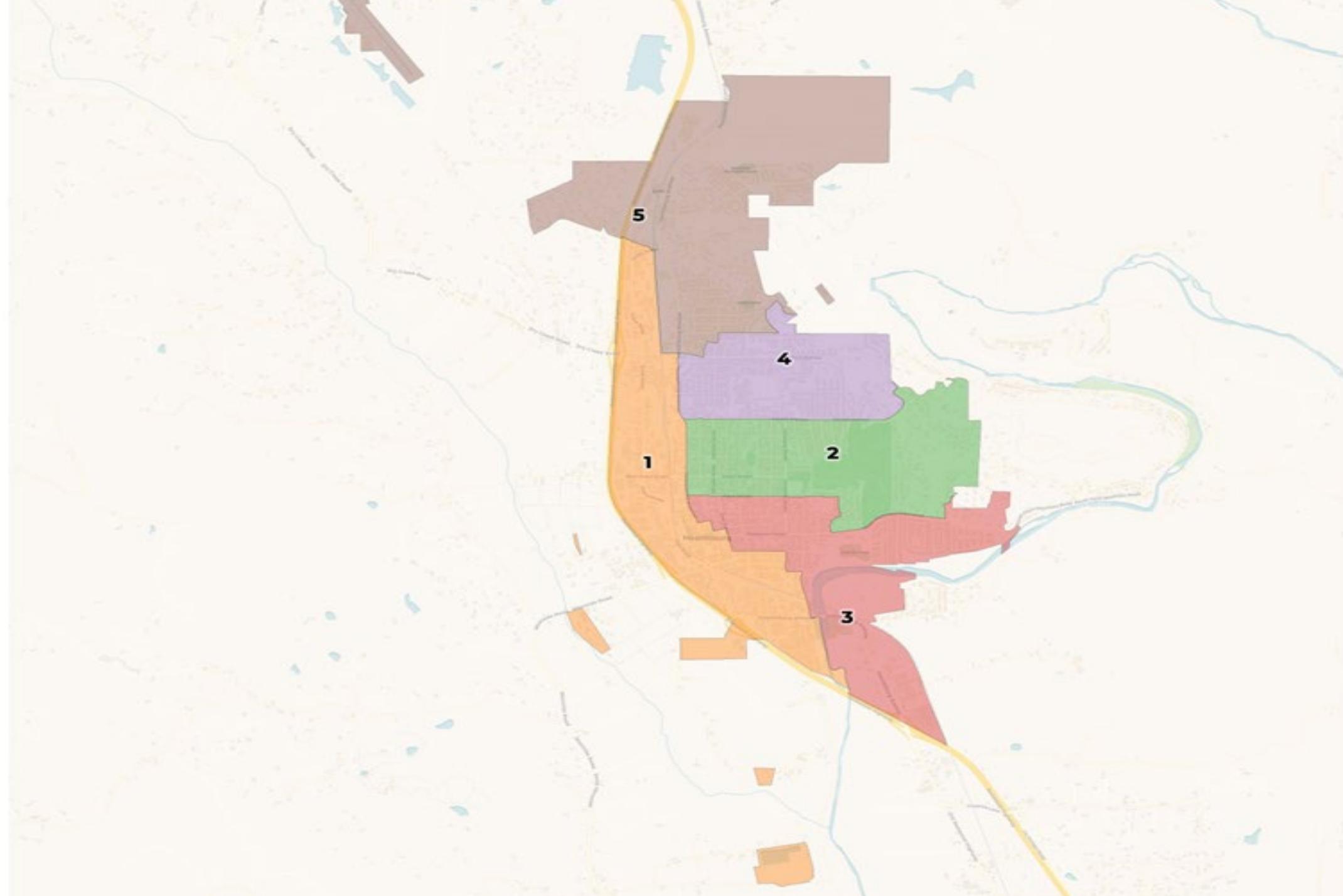
- Total Population Deviation: 6.3%
- Cohesive along the river community in the south of the City
- Matheson Street Historic District remains together
- Similar community north of South Fitch Mountain Road kept together
- District 1 maintains similar communities
- Establishes an influence district for Latino voters
- March Avenue and Fitch Mountain Villas neighborhoods remain together

## Recommended Action

- By motion, select the final map to be included in proposed ordinance.

# Sequencing of Elections





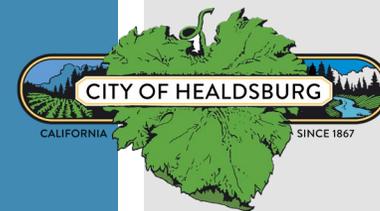
## Recommended Action

- By motion, select the two District Seats to be up for election in 2026 (with the remaining District seats to be up for election in 2028) to be included in the proposed ordinance.

## Recommended Action

- Consider introducing by title only and waive further reading of an Ordinance Amending Healdsburg Municipal Code Article 1 (General Provisions) within Chapter 2.40 (Elections) of Title 2 (Administration and Personnel) to add section 2.40.010.01 “District Elections” to Provide for the Election of Members of the City Council by Five Districts; Establish the District Boundaries; and Election Order of Each District.

# Questions



Public  
Comment

Comentarios  
del público

03:00

mins:  secs:  type:

 Breaktime for PowerPoint by Flow Simulation Ltd.

Show Settings

# Ordinance Adoption: Fire Hazard Severity Zones in the LRA

Division Chief – Fire Marshal  
Lance Macdonald

City Council, April 21, 2025



# Recommended Actions for Tonight

Introduce for first reading, by title only, waiving further reading of the text, an Ordinance of the City Council of the City of Healdsburg designating fire hazard severity zones in the Local Responsibility Area (LRA).

# History of FHSZ Maps

- Created after devastating California wildfires
- Mandated by PRC §§ 4201–4204
- Supports wildfire risk reduction and defensible space laws
- CAL FIRE mapping began in the mid-1990s (post-Oakland Hills Fire)

## How are FHSZ determined?

- Zones based on fuels (vegetation density), slope, fire weather, wind, ember threat and fire history/burn probabilities.
- Three classifications:
  - Moderate
  - High
  - Very High

## What Changed in 2025

- LRA maps now include Moderate & High Zones (SB 63 - Stern, 2021)
- New climate and fire behavior modeling
- Ember transport analysis improved
- Uniform statewide criteria across SRA and LRA

## What does the MAP mean?



- Informs defensible space requirements (GC §51182 – 100 ft. clearance)
- **Triggers Wildland Urban Interface (WUI) building codes (California Building Code 7A)**
- Natural Hazard Real estate disclosures (AB-38)
- Property development standards such as road width, water supply, and signage (Fire Safe Regulations)
- California Insurance Commissioner Ricardo Lara issued statement “no impact to Insurance rates or availability”

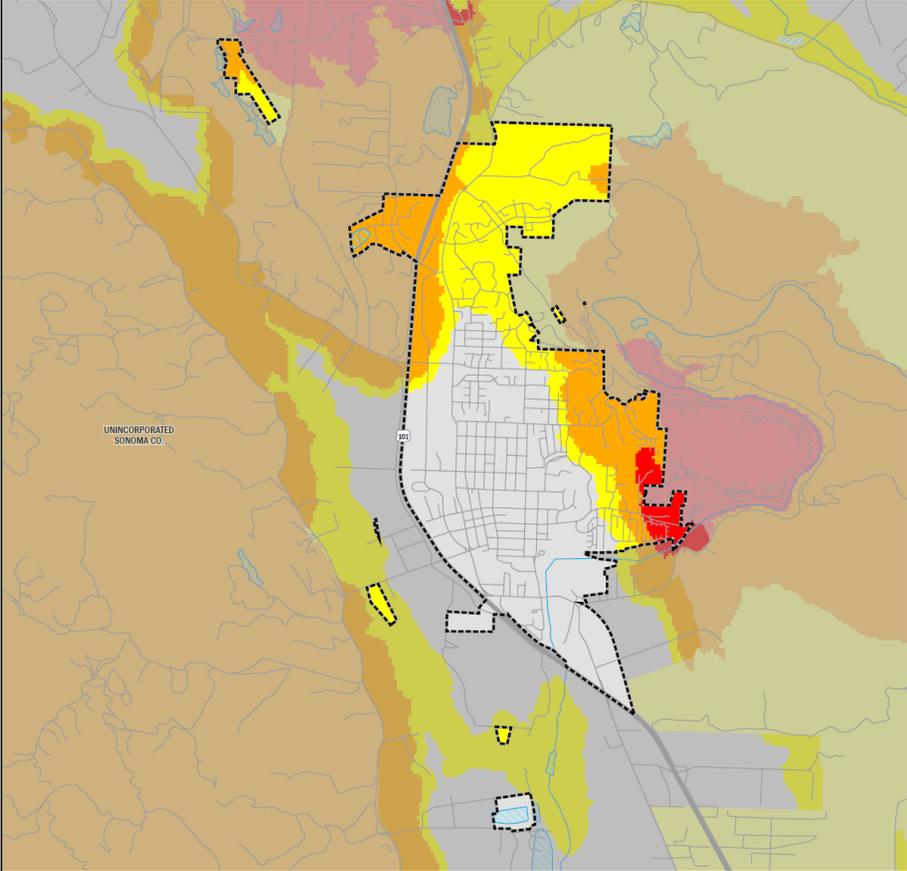
# City of Healdsburg FHSZ LRA Map

CITY OF HEALDSBURG – SONOMA COUNTY



## Local Responsibility Area Fire Hazard Severity Zones

As Identified by the  
State Fire Marshal  
February 24, 2025

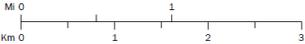


**Fire Hazard Severity Zones (FHSZ) in Local Responsibility Area (LRA), as Identified by the State Fire Marshal**

Very High High Moderate

**Fire Hazard Severity Zones in State Responsibility Area (SRA), Effective April 1, 2024**

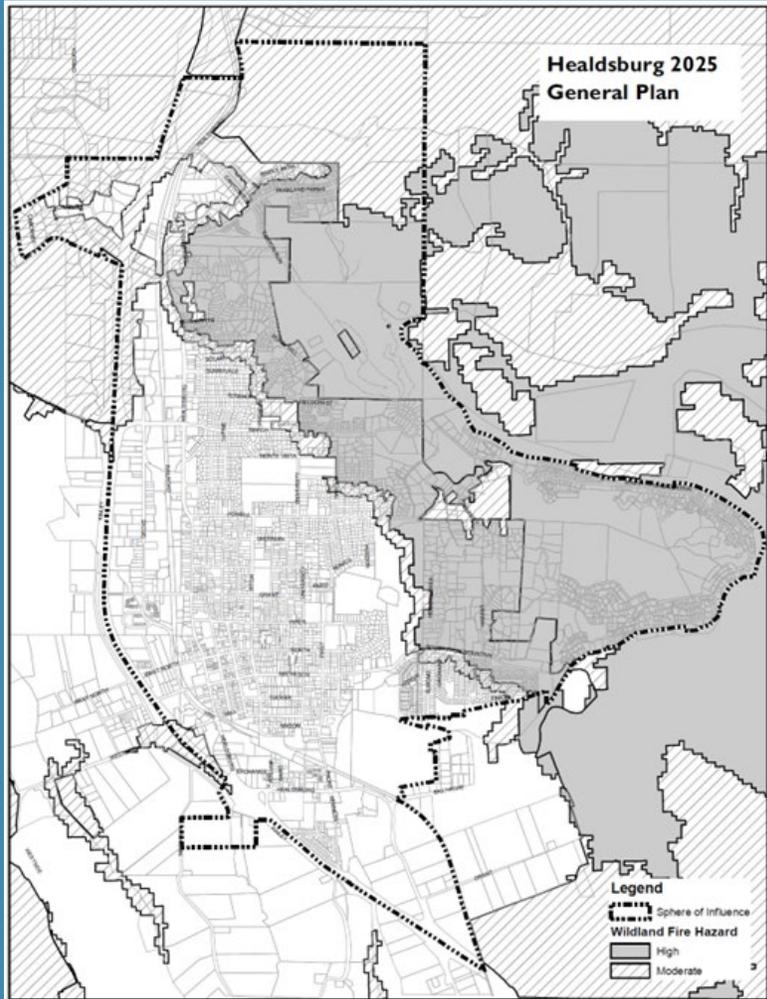
Very High High Moderate



Projection: NAD 83 California Teale Albers  
Scale: 1:37,000 at 11" x 17"

- Incorporated City
- Waterbody
- Unzoned LRA
- Federal Responsibility Area (FRA)

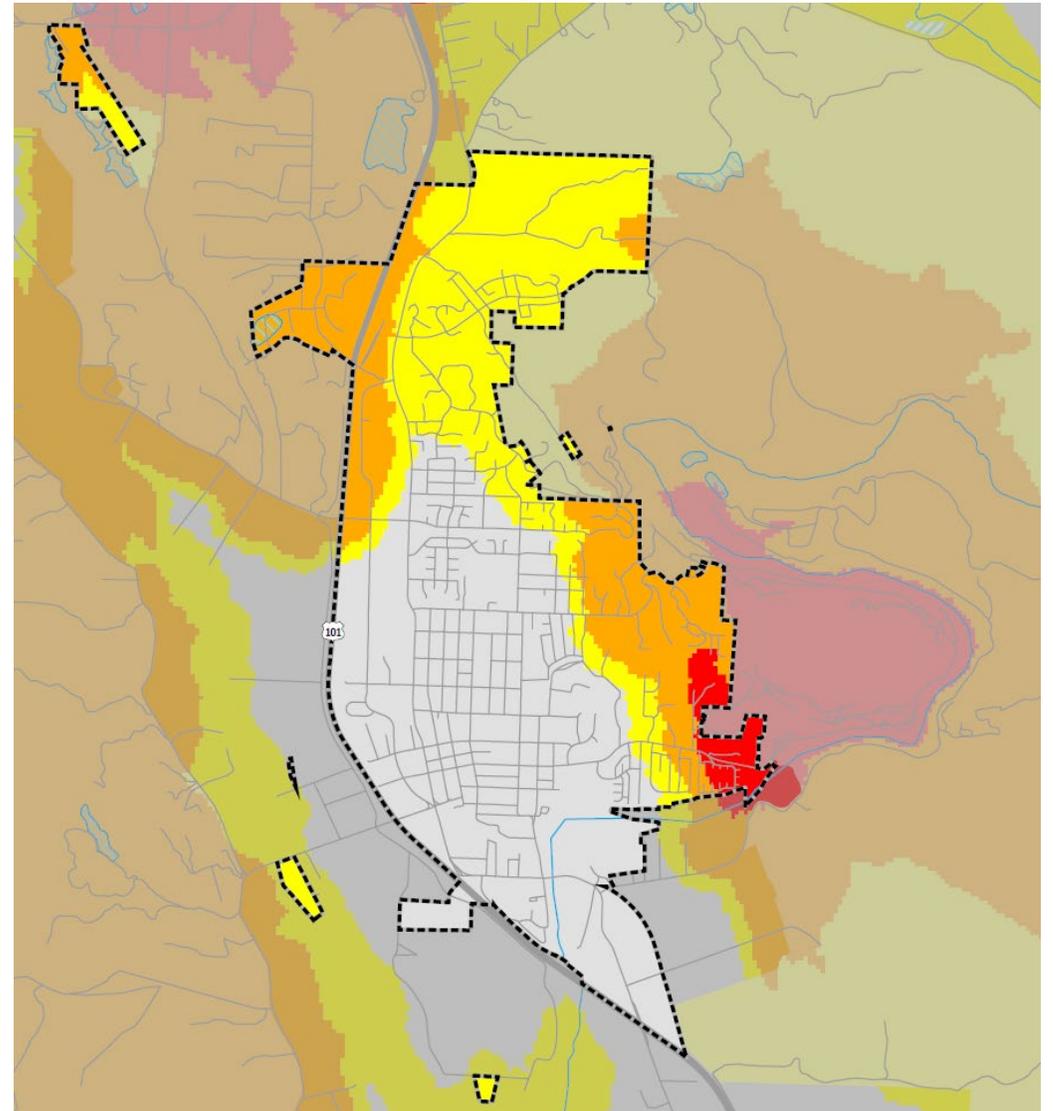
# Existing WUI MAP



Background Report

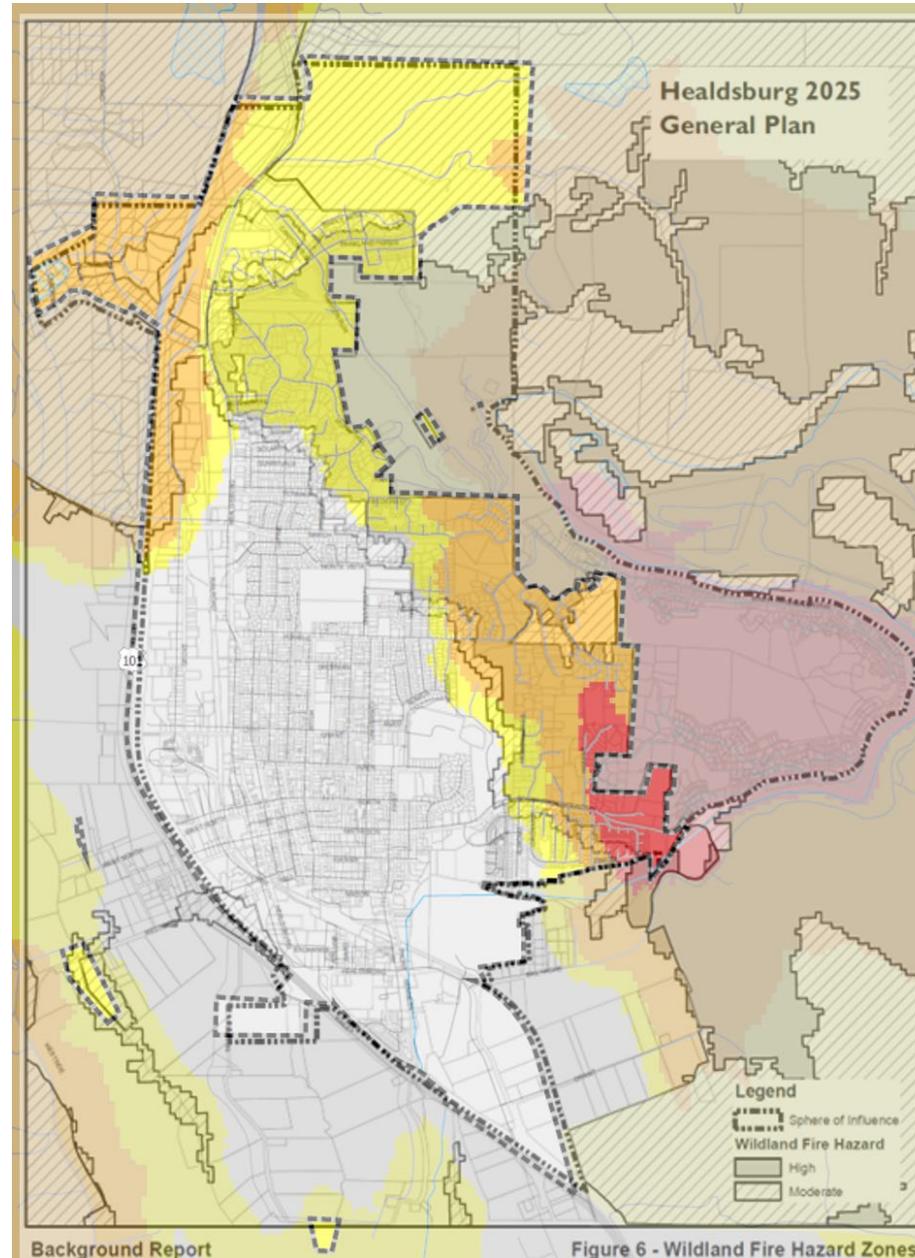
Figure 6 - Wildland Fire Hazard Zones

# New FHSZ MAP

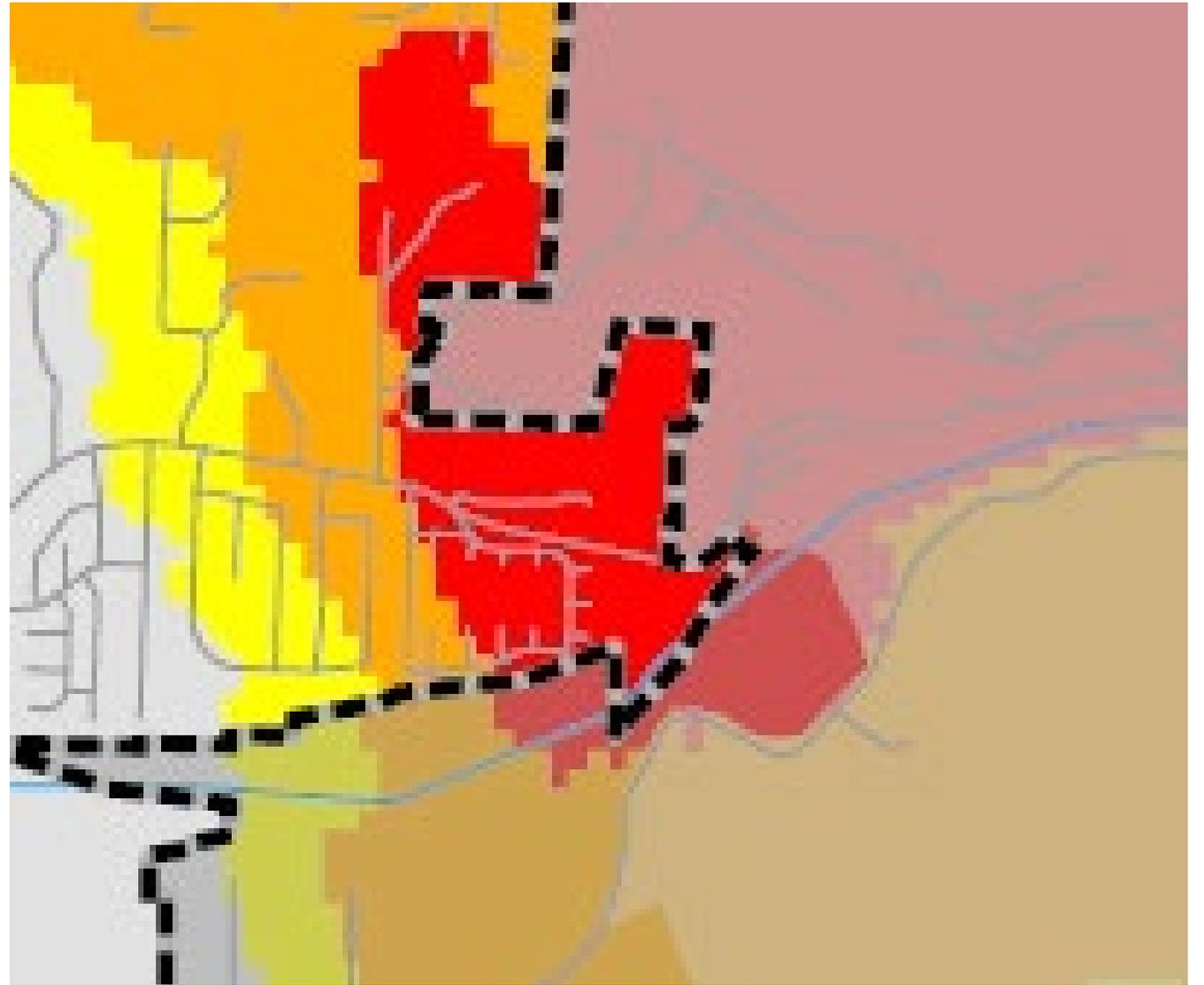


# WUI/FHSZ MAP OVERLAY

\*Very little change for COH.



Very High FHSZ



## Take Aways

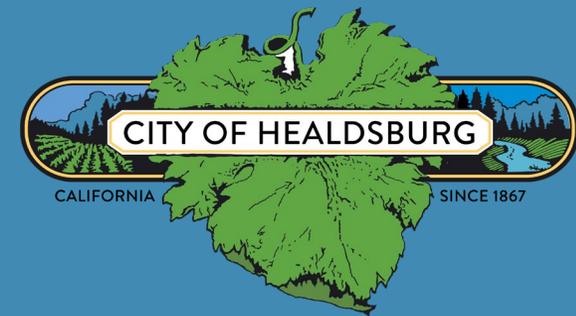
- Chapter 7 A required in Very High zones as well as existing WUI Map
- Real Estate Hazard disclosure (AB-38) Inspection (High/Very High Zones)
- LRA/SRA FHSZ consistency across the state

# Recommended Actions for Tonight

Introduce for first reading, by title only, waiving further reading of the text, an Ordinance of the City Council of the City of Healdsburg designating fire hazard severity zones in the Local Responsibility Area (LRA).



Questions ?



Public  
Comment

Comentarios  
del público

03:00

Start Stop Reset mins:3 secs:0 type: None ▾

 Breaktime for PowerPoint by Flow Simulation Ltd.

Show Settings

# Sewer System Management Plan 2025 Audit

City Council, April 21, 2025



## Recommended Council Action

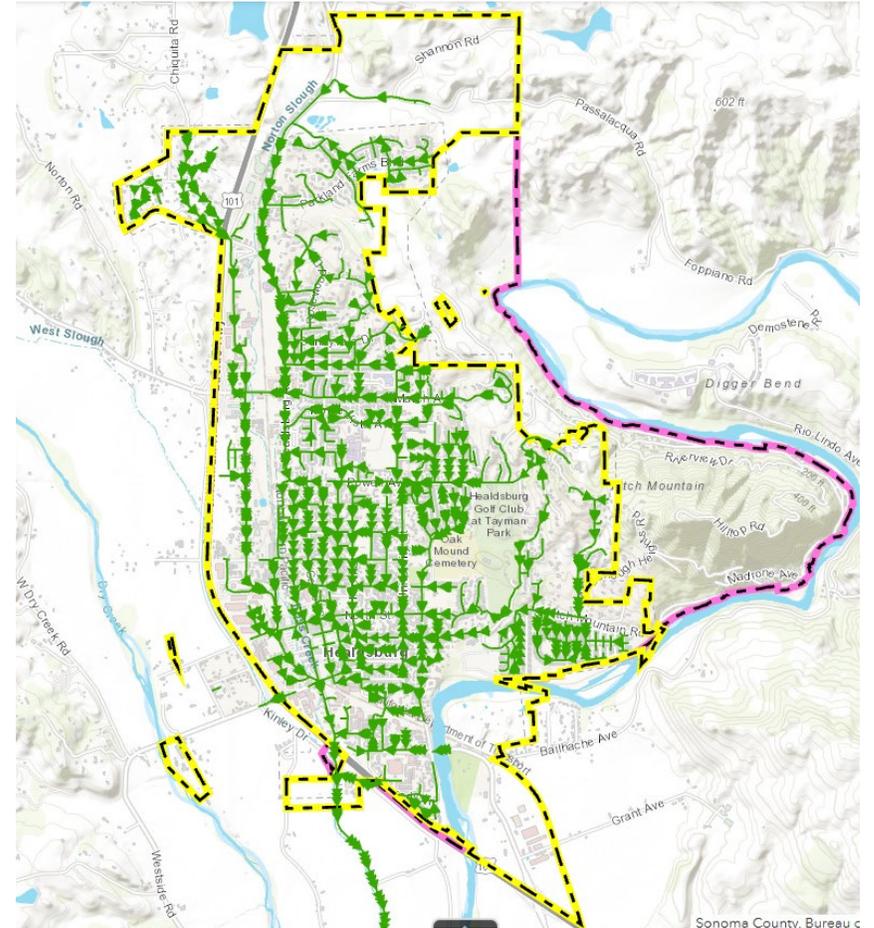
Receive the 2025 Audit to the 2020 Sewer System Management Plan, which

- reviews the effectiveness of the 2020 Sewer System Management Plan (SSMP), and
- where appropriate, recommends corrective action to staff implementing the SSMP

# Background

The City's sewer system serves approximately 10,985 people and businesses through

- Approximately 50 miles of sewer main
- 11 sewer lift stations
- Approximately 4,973 service connections



# Background

The sewer system is operated under a permit administered by the North Coast Regional Water Quality Control Board (Region 1).

Region 1 includes, Healdsburg, Santa Rosa, Windsor, Ukiah, Eureka, Crescent City, among others

North Coast Region, Region 1

Healdsburg



State Water Quality Control Board Regions Map

# Background

The sewer system permit complies with the Statewide General Waste Discharge Requirements for Sanitary Sewer Systems

- Under this permit, the City must prepare a sewer system management plan (SSMP) to document policies and procedures for the O&M of the sewers
- The goal of the SSMP is minimize sanitary sewer spills
- Spills are any unauthorized releases (formerly referred to as “overflows”, now underground releases are included)

# Background

The SSMP is intended to be a useful “living” document

- Original SSMP was prepared in 2009
- Updates were incorporated in 2014
- Major revision was undertaken in 2020



Prepared by:  
City of Healdsburg Public Works Department  
401 Grove Street  
Healdsburg, CA 95448  
707-431-3346  
[www.ci.healdsburg.ca.us](http://www.ci.healdsburg.ca.us)



## SEWER SYSTEM MANAGEMENT PLAN

City of Healdsburg

Prepared by  
City of Healdsburg Public Works Department  
401 Grove Street  
Healdsburg, CA 95448  
and  
Water Works Engineers, LLC



Adopted July 2009  
Revised February 2014  
Revised February 2020



# Background

As part of keeping the SSMP current, audits are required to verify SSMP efficacy and propose modification

- Last audit was in 2020
- Current audit is this 2025 audit
- Next audit will be conducted in two to five years



## CITY OF HEALDSBURG Sewer System Management Plan (SSMP) Four-Year Audit for FY 15/16 – FY 18/19

---

Date: February 2020

Prepared by: Joe Ziemann, P.E., Water Works Engineers  
Mohsen Karbakhsh, P.E., Water Works Engineers  
Mike Fisher, P.E., Water Works Engineers

Assisted by: Patrick Fuss, P.E., Principal Engineer  
Rob Scates, Water/Wastewater Superintendent  
Jarrod Dericco, Public Works Superintendent

### Table of Contents

SECTION 1	Audit Objectives .....	3
SECTION 2	Agency Background / System Information .....	4
SECTION 3	SSO Trends .....	5
3.1	Historical SSO Data .....	5
3.2	SSO Performance Measures .....	9
SECTION 4	Audit Procedure .....	10
4.1	Review of SSMP Compliance .....	10
4.2	Review of SSMP Effectiveness .....	10



## CITY OF HEALDSBURG Sewer System Management Plan (SSMP) Five-Year Audit for FY 19/20 – FY 23/24

---

Date: February 2025

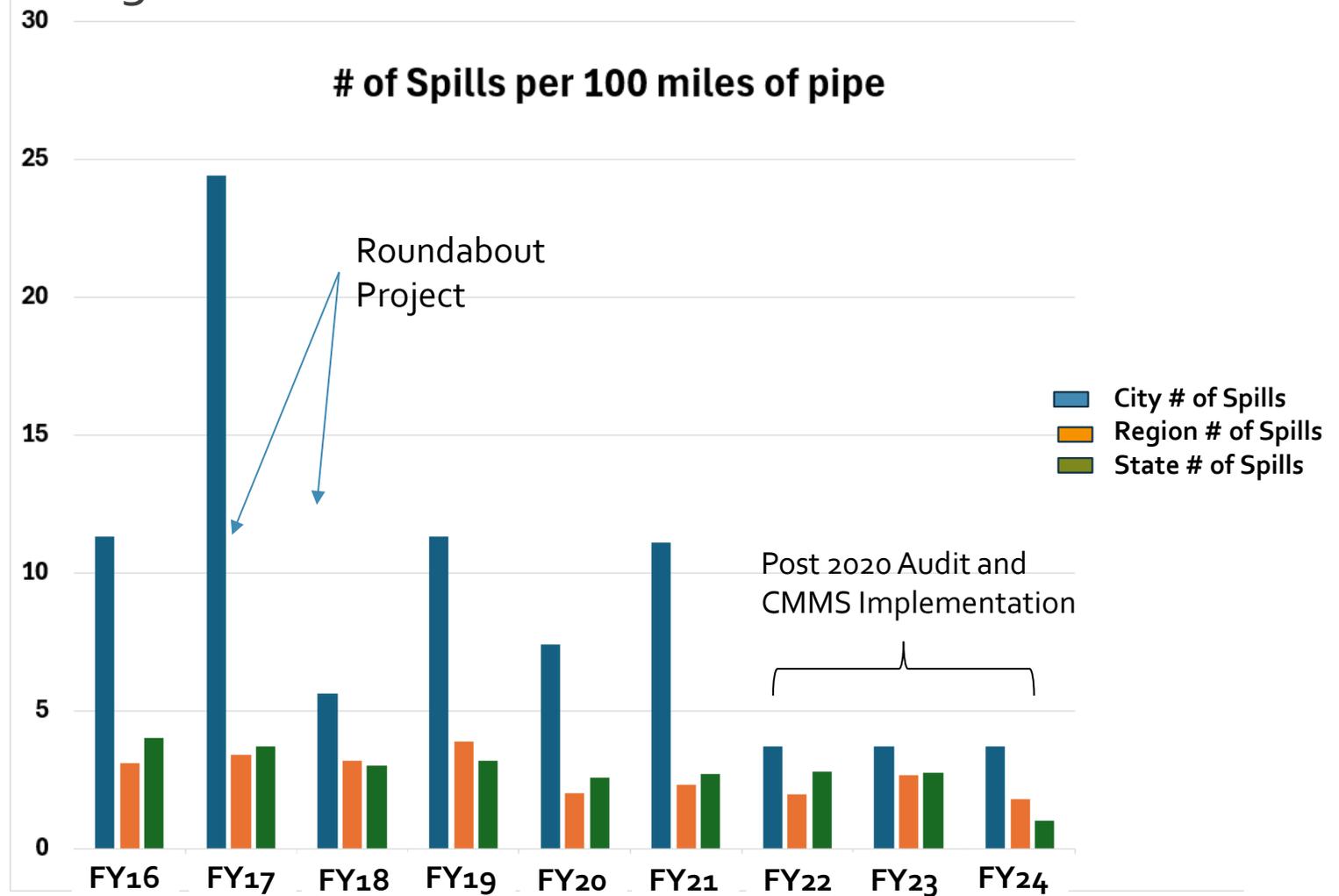
Prepared by: Patrick Fuss, P.E., Principal Engineer  
Rob Scates, Water/Wastewater Operations Superintendent  
Jarrod Dericco, Utility Maintenance Superintendent

### Table of Contents

SECTION 1	Audit Objectives .....	3
SECTION 2	Agency Background / System Information .....	4
SECTION 3	Spill Trends .....	5
3.1	Historical Spill Data .....	5
3.2	Spill Performance Measures .....	9
SECTION 4	Audit Procedure .....	10
4.1	Review of SSMP Compliance .....	10

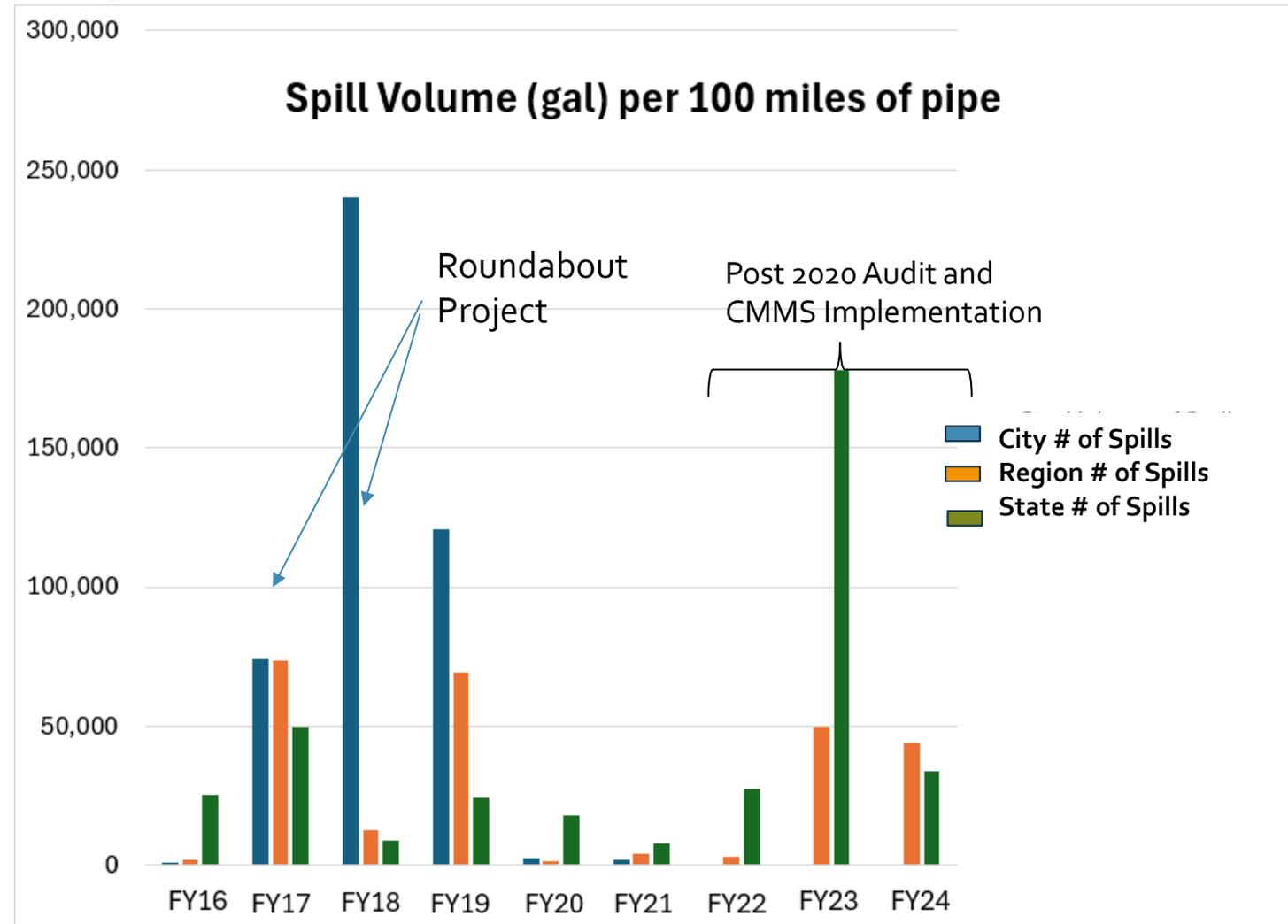
# SSMP Audit Findings

The 2025 SSMP Audit found that the number of spills per year has gone down, but still higher than Region and State averages



# SSMP Audit Findings

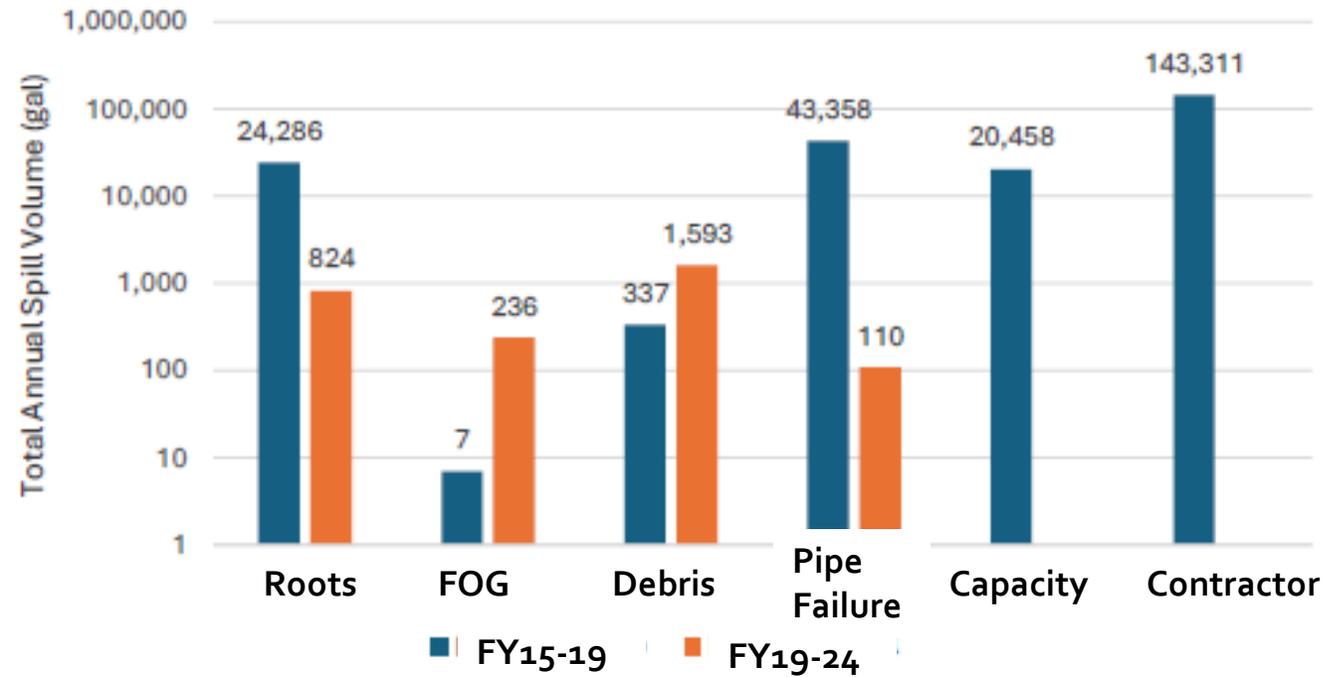
The 2025 SSMP Audit also found that the volume of spills per year has gone down, even more than Region and State averages



# SSMP Audit Findings

The 2025 SSMP Audit also found that of spills due to roots, debris, FOG, and pipe failure persist. Capacity and contractor-caused spills did not appear in 2020-2024 audit period.

Figure 3-Spill Volume per Cause



## SSMP Audit Recommendations

The 2025 SSMP Audit had three primary recommendations for continued improvement

- Training
- FOG Disposal Plan
- Measure Effectiveness of SSMP Elements

## SSMP Audit Recommendations:

### TRAINING

- Staff are required to receive annual training on sewer system operation & maintenance and the spill emergency response plan.
- Regular training keeps staff proficient at preventative measures and aids in quick response times should a spill occur.



## SSMP Audit Recommendations:

## FOG DISPOSAL PLAN

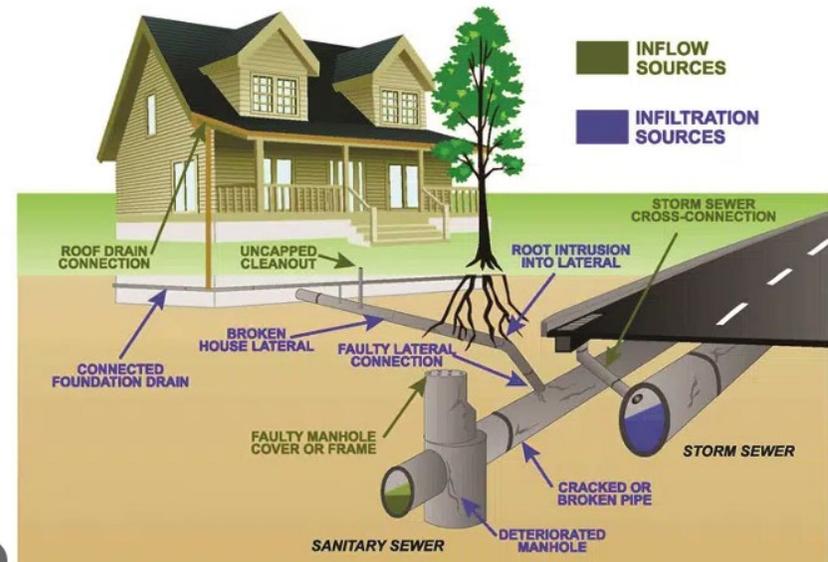
- Fats oils and Grease rob the sewer system of capacity and can cause blockages
- Food establishments are required to have and maintain grease traps and interceptors
- Per regulation the City is to develop a list of acceptable grease haulers and verify where each is properly disposing of hauled material.



## SSMP Audit Recommendations:

## MEASURE EFFECTIVENESS OF SSMP ELEMENTS

- Recent spills have been attributed to FOG, roots/debris, pipe failure
- Roots/debris and pipe failure contribute to spills
- These defects also are paths for inflow and infiltration into the sewer system
- A reduction in I/I is a measure of effectiveness of SSMP elements



## SSMP Audit Recommendations:

## MEASURE EFFECTIVENESS OF SSMP ELEMENTS

### MEASURE EFFECTIVENESS OF SSMP ELEMENTS

- Conduct the inflow and infiltration (I/I) investigation and develop a corrective CIP project(s) to cost-effectively address the defects that allow roots/debris and I/I to enter.
  - Concentrates efforts to areas that would benefit the most
  - Budgeted for FY2027-28
- Fund projects to correct found defects
  - Reduction in defects such as roots and cracks should reduce ingress of debris and I/I



BEFORE



AFTER

## Recommended Council Action

Receive the 2025 Audit to the 2020 Sewer System Management Plan, which

- reviews the effectiveness of the 2020 Sewer System Management Plan (SSMP), and
- where appropriate, recommends corrective action to staff implementing the SSMP

# Questions



Public  
Comment

Comentarios  
del público

03:00

Start Stop Reset mins:3 secs:0 type: None ▾

 Breaktime for PowerPoint by Flow Simulation Ltd.

Show Settings

# Abel De Luna Community Center Multicultural Center Concept and Grant Funding from Sonoma County

City Council, April 21, 2025



## Background

- City of Healdsburg's 2023 Diversity, Equity and Inclusion (DEI) Plan includes recommendations and goals for the review, improvement, and establishment of community equity programming.
- The DEI Plan encourages community participation in the implementation of the recommendations and goals.

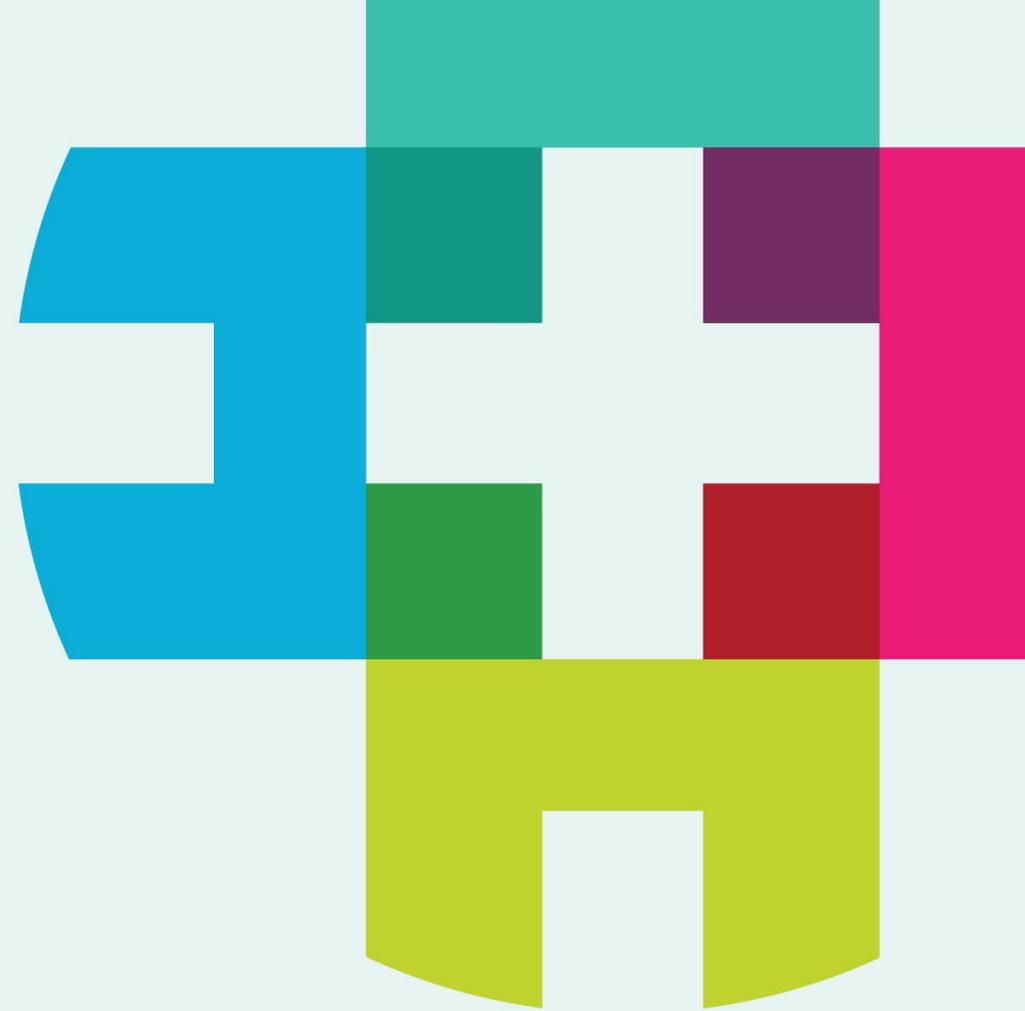
## Background

- In 2024, the Healthcare Foundation initiated a project to begin realizing the multicultural center recommendations contained in the DEI Plan.
- Presenting the results of this community-based effort:
  - Amy Ramirez, Executive Director of the Healthcare Foundation of Northern Sonoma County
  - Jim Goring, Principal with Goring Straja Architects



HEALTHCARE  
FOUNDATION  
NORTHERN SONOMA COUNTY

# Healdsburg Multicultural Center



*"In order to have a more effective and efficient way of communicating with the large Spanish speaking community in Healdsburg, and other emerging cultures and languages, we believe the city of Healdsburg should develop a multicultural center that is housed within the Community Services/Parks and Recreation department"* -Healdsburg DEI Report 2023

DIVERSITY, EQUITY  
& INCLUSION  
IN HEALDSBURG, CA

CITY OF HEALDSBURG  
CALIFORNIA SINCE 1867

OCTOBER  
2023



HEALTHCARE  
FOUNDATION  
NORTHERN SONOMA COUNTY

# Healdsburg Listening Sessions with Funding from Providence Health



# HEALDSBURG MULTICULTURAL CENTER

January 2025



**HEALTHCARE**  
FOUNDATION  
NORTHERN SONOMA COUNTY



# LISTENING SESSIONS

EIGHT PUBLIC EVENTS LEAD BY ON THE MARGINS, INC.  
BETWEEN JANUARY & OCTOBER, 2024



**HEALTHCARE**  
FOUNDATION  
NORTHERN SONOMA COUNTY

# *Healdsburg Socioeconomic Indicators*

North Healdsburg presents a concerning picture with the lowest scores in health and education. This indicates significant challenges faced by residents in this area, including potential barriers to accessing healthcare services and limited educational opportunities. These factors can contribute to poorer health outcomes and lower educational attainment potentially trapping residents in cycles of disadvantage

"Analyzing well-being across Healdsburg's three census tracts, reveals disparities that may disproportionately impact specific racial and ethnic groups." -Healdsburg Multicultural Center Report

"This analysis of Healdsburg reveals a community rich in diversity and history but also marked by socioeconomic disparities and unequal access to resources across its neighborhoods. Recognizing these disparities is crucial for creating a truly inclusive and equitable Multicultural Center. " - Healdsburg Multicultural Center Report



# Data Collection and Analysis

Survey Cards  
Quantitative  
Qualitative

**HEALDSBURG MULTICULTURAL CENTER**

**IN THE MULTICULTURAL CENTER OF MY DREAMS, I WOULD LIKE TO:**

SEE... (EX: NATIVE PLANTS, PLAYGROUNDS, A MURAL)  
*I want to see* \_\_\_\_\_

DO... (EX: ZUMBA, ARTS AND CRAFTS)  
*I want to do* \_\_\_\_\_

FEEL... (EX: JOY, RELAXATION, EXCITEMENT)  
*I want to feel* \_\_\_\_\_

HEAR ... (EX: MUSIC, CHILDREN, LAUGHTER)  
*I want to hear* \_\_\_\_\_

TAKE ... (EX: COMPUTER CLASSES, ENGLISH CLASSES)  
*I want to take* \_\_\_\_\_

WHAT IS YOUR RACE/ETHNICITY? EX: BLACK, WHITE, LATINA/O/E <b>(WRITE-IN)</b>	WHAT IS YOUR GENDER? EX: FEMALE, MALE, NON-BINARY <b>(WRITE-IN)</b>
_____	_____

WHAT IS YOUR AGE?	WHAT IS YOUR ZIP CODE?
_____	_____

**CENTRO MULTICULTURAL DE HEALDSBURG**

**EN EL CENTRO MULTICULTURAL DE MIS SUEÑOS, ME GUSTARÍA:**

VER... (EJ: PLANTAS NATIVAS, JUEGOS INFANTILES, UN MURAL)  
*Quiero ver* \_\_\_\_\_

HACER... (EJ: ZUMBA, ARTE Y MANUALIDADES)  
*Quiero hacer* \_\_\_\_\_

SENTIR... (EJ: ALEGRÍA, RELAJACIÓN, EMOCIÓN)  
*Quiero sentir* \_\_\_\_\_

ESCUCHAR ... (EJ: MÚSICA, A LOS NIÑOS, RISAS)  
*Quiero escuchar* \_\_\_\_\_

TOMAR ... (EJ: CLASES DE COMPUTO, CLASES EN INGLES)  
*Quiero tomar* \_\_\_\_\_

¿CUÁL ES SU RAZA/ETNIA? EJ: NEGRA/O/E - AFROAMERICANA/O/E, BLANCA/O/E, LATINA/O/E <b>(POR ESCRITO)</b>	¿CUÁL ES SU GÉNERO? EJ: MUJER, HOMBRE, NO-BINARIO <b>(POR ESCRITO)</b>
_____	_____

¿CUÁL ES SU EDAD?	¿CUÁL ES SU CÓDIGO POSTAL?
_____	_____

Figure 1. Survey Card Structure. see also Appendix B.



# Community Mandates

1. Multigenerational Spaces for Movement and Play
2. Community Kitchen and Café
3. Collaborative Murals
4. Sensory-Aware Design
5. Spaces for Creative Expression
6. Environmental Justice
7. Lifelong Learning Hub
8. Community Gathering Spaces
9. Digital Access and Literacy
10. Access, Autonomy, Accountability and Justice



- Familiarity and Comfort
- Increased Feasibility
- Centralized Community Hub

## Location

*"When asked about the ideal location for the Healdsburg Multicultural Center, participants overwhelmingly favored integrating it into the existing Healdsburg Community Center at 1557 Healdsburg Ave. "*



# VISIONING SESSIONS

TWO PUBLIC WORKSHOPS LEAD BY GORING & STRAJA ARCHITECTS  
AND CARDUCCI ASSOCIATES IN OCTOBER AND NOVEMBER, 2024



**HEALTHCARE**  
FOUNDATION  
NORTHERN SONOMA COUNTY

# Visioning Session 1 “Dot Polling”

- Quiet Study / Reading Spaces
- Music Room
- Life Skills / Career Support Spaces
- Multipurpose Room
- Community Kitchen
- Arts & Crafts Room
- Study Spaces
- Classrooms









## Master Plan Concept

**14** ADD EXERCISE STATION EQUIPMENT FOR MULTI-GENERATIONAL USE.

**15** RESTRIPE EXISTING ASPHALT PAVING TO ACCOMMODATE FORMAL OR INFORMAL PARKING. USE PART OF THE EXISTING PAVING FOR SPECIAL EVENTS AND TO ACCOMMODATE FOOD TRUCKS. REPLACE EXISTING PAVEMENT NEXT TO THE MULTI-USE FIELD WITH DECOMPOSED GRANITE, SHADE TREES, PICNIC TABLES AND SEATING. DESIGNATE A PAVED AREA FOR WALKING AT THE EDGE OF THE FIELD SO PEOPLE CAN WALK A LOOP AROUND THE FIELD.

**16** BIO-BASIN TO TREAT STORMWATER RUNOFF FROM ADJACENT ASPHALT BEFORE IT ENTERS FOSS CREEK.

**17** USE THE UNDEVELOPED PARCEL FOR TEMPORARY AND SEASONAL EVENTS THAT COULD INCLUDE TEMPORARY TENTS, PORTABLE STAGE, PORTABLE DANCE FLOOR, FOOD TRUCKS AND OTHER TEMPORARY FACILITIES FOR SPECIAL EVENTS. FOR THE LONG TERM, CONSIDER ADDING AN ACCESSIBLE OUTDOOR PAVILION WITH RESTROOMS, STORAGE, STAGE AREA, OUTDOOR KITCHEN, AND A LAWN FOR SPECIAL EVENTS.

**18** ADD TRAILHEAD/ BIKE RALLY AREA FOR FOSS CREEK PATHWAY. CONSIDER ADDING SHADE, SEATING, WATER, BIKE FIX-IT STATION, ART, EXERCISE STATIONS AND BILINGUAL EDUCATIONAL SIGNAGE.

**19** ADD ART, SEATING, SHADE TREES AND BILINGUAL EDUCATIONAL SIGNAGE ALONG FOSS CREEK PATHWAY.

GENERAL NOTE: PROTECT EXISTING MATURE TREES.

**6** RENOVATE SOUTH COURTYARD. REPLACE CONCRETE PAVING WITH A GARDEN OF COLORFUL PLANTS, RAIN GARDENS, DECOMPOSED GRANITE PAVING AND URBANITE IN A RANDOM PATTERN. PROVIDE BUILT-IN SEATING AND MOVABLE FURNITURE IN COVERED CORRIDORS.

**7** ART WALK: COLORFUL PAVING MURAL FOR CONNECTION THROUGHOUT.

**8** COMMUNITY BASED MURAL.

**9** ADD A PICNIC PAVILION / SHADE STRUCTURE WITH OUTDOOR KITCHEN OR BBQ AREA WITH WATER AND ELECTRICITY. ADD PLANTING AND RAIN GARDEN.

**10** RENOVATE ABANDONED COMMUNITY GARDEN AS AN ETHNOBOTANICAL GARDEN. INCLUDE STAKEHOLDERS IN PLANTING AND MAINTENANCE. ADD RAISED BEDS AND FRUIT TREES FOR COMMUNITY USE. ADD BILINGUAL SIGNAGE, AN ART FENCE, GATES, AND MAINTENANCE GATE FOR TRUCK ACCESS. PROVIDE A GARDEN AREA FOR USE BY YMCA CHILDCARE CENTER.

**11** REPLACE EXISTING ASPHALT PAVING WITH "QUIET GARDEN." INCLUDE DECOMPOSED GRANITE PAVING, NATIVE PLANTING, SHADE TREES, MOVABLE FURNITURE AND QUIET SEATING AREA THAT CAN ALSO BE USED AS AN OUTDOOR CLASSROOM.

**12** RENOVATE THE EXISTING PLAY AREA. ADD NATURE PLAY, PATHWAYS, PLANTING, RAIN GARDENS, SHADE TREES AND FURNITURE FOR MULTI-GENERATIONAL USE.

**13** ROTATE AND COLOR THE EXISTING BASKETBALL COURTS. REPLACE SOME ASPHALT PAVING WITH DECOMPOSED GRANITE PAVING, URBANITE, SEAT WALLS, SEATING, SHADE TREES, PLANTING, AND RAIN GARDENS.

## LEGEND

- 1** PAINT EXTERIOR WALLS WHAT VIBRANT COLORS INSPIRED BY MEXICAN ARCHITECT LUIS BARRAGAN AND RICARDO LEGORRETA.
- 2** RENOVATE THE MULTIPURPOSE ROOM AND CREATE AN INDOOR / OUTDOOR RELATIONSHIP WITH THE EAST COURTYARD. OPEN THE SOUTHEAST WALL OF MULTIPURPOSE ROOM BY INSTALLING A TILT-UP GLASS DOOR. ADD INTERIOR FIRE SPRINKLERS. RENOVATE THE KITCHEN. UPDATE LIGHTING. ADD RAIN GARDENS.
- 3** RENOVATE THE COMMUNITY MEETING ROOM TO CREATE INDOOR / OUTDOOR RELATIONSHIP WITH THE WEST COURTYARD AND THE CORAZÓN HEALDSBURG OFFICES. OPEN THE SOUTH WALL OF THE COMMUNITY MEETING ROOM BY CHANGING WINDOWS TO OPERABLE GLASS DOORS. ADD INTERIOR FIRE SPRINKLERS. ADD PERGOLA FOR SHADE AND AESTHETICS. REPLACE CONCRETE PAVING WITH SALVAGED CONCRETE PAVING AND SONOMA FIELDSTONE BOULDERS. ADD REMOVABLE FURNITURE. ADD A RAIN GARDEN.
- 4** RENOVATE WEST COURTYARD NEAR CORAZÓN HEALDSBURG OFFICES. INCLUDES DECOMPOSED GRANITE PAVING, SALVAGED CONCRETE PAVING (URBANITE) RAISED WATER FEATURE, BOSQUE OF DECIDUOUS CREPE MYRTLE TREES. ADD REMOVABLE FURNITURE. RENOVATE EXISTING PLANTERS, ADD NATIVE PLANTS, AND RAIN GARDENS.
- 5** RENOVATE THE EAST COURTYARD NEXT TO THE MULTIPURPOSE ROOM AND YMCA CHILDCARE ROOMS. INFILL SUNKEN AMPHITHEATER WITH WOOD DECK / DANCE FLOOR. ADD RETRACTABLE SHADE CANOPY OVER WOOD DECK. ADD ROOF TO THE STAGE. ADD WALL AT BACK OF STAGE. MOVE STAGE TO BE CENTERED ON THE DECK. MOVE EXISTING PERIMETER WALL ON EAST SIDE TO EXPAND THE COURTYARD SPACE. PROTECT EXISTING TREES, ADD WOOD TOPPED SEAT WALLS, PLANTING, AND RAIN GARDENS.



**HEALTHCARE**  
FOUNDATION  
NORTHERN SONOMA COUNTY



**First Tier:** Introduce Painting of the exterior walls with bright colors to add vibrancy.





Add plants and shade and provide a place for events and outdoor gatherings.





**Second Tier:** Renovate the east courtyard, the west courtyard near the Corazon offices and the Alliance Medical Center and renovate the south courtyard.





**Third Tier:** Renovate the Multipurpose Room and create an indoor/outdoor relationship with the east courtyard.



# Next Steps

1. Committed Funding: \$500,000 Supervisor Gore District 4
2. Anticipated Funding: \$100,000 Providence Health
3. Healthcare Foundation's Role



# Grant Funding

- Sonoma County Supervisor James Gore's office has offered to contribute \$500,000 in Sonoma County funding towards improving the Abel De Luna Community Center. The improvements would begin implementing the Tier 1 goals that are identified in the Multicultural Center Plan, along with enhancing the Community Center's function as a disaster resilience hub.
- The grant does not require any matching funds from the City. Additional funding has not been identified.

# Preliminary Grant-funded Project Budget

- Paint the community center's exterior walls, soffits, eaves, flashings, fascia, doors, door frames and window trim, including full primer and two finish coats of paint
  - \$225,000
- Commission community-based multicultural mural
  - \$50,000
- Landscaping, shade structures, other site improvements
  - \$225,000

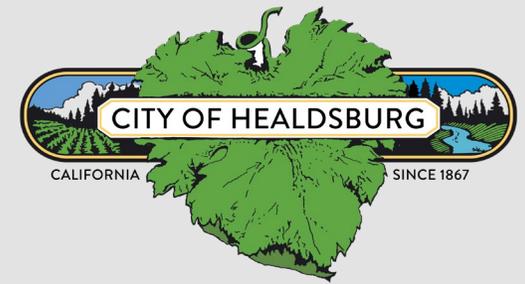
TOTAL: \$500,000

## Recommended Action

Provide direction to staff regarding:

- Integration of concepts from a multicultural center planning process into the design and operation of the Abel De Luna Community Center
- Receipt of \$500,000 in grant funding from Sonoma County through Supervisor James Gore's office to begin implementation of these concepts. If supported, staff would return with a grant agreement at a future meeting.

# Questions



Public  
Comment

Comentarios  
del público

03:00

Start Stop Reset mins:3 secs:0 type: None ▾

 Breaktime for PowerPoint by Flow Simulation Ltd.

Show Settings