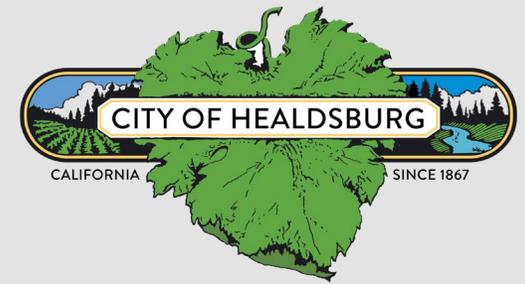


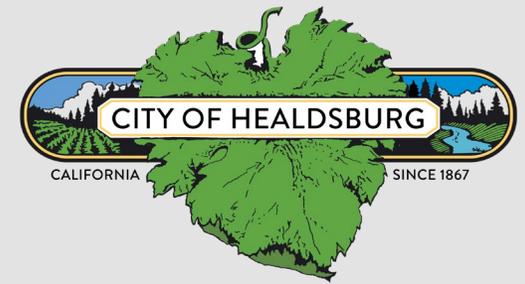
Healdsburg City Council Meeting

May 19, 2025



City Manager's Report

City Council, May 19, 2025



Public Comment on Non Agenda Items

Comentarios del
público sobre
puntos no
incluidos en la
agenda de la
reunión

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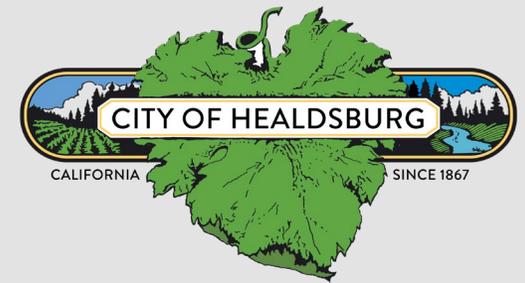
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Third Quarter Financial Update FY 2024-2025

Finance Department

May 19, 2025



Proposed Action

Receive a presentation on the Third Quarter Financial Update and adopt a resolution approving amendments to the Fiscal Year 2024-25 Budget.

General Fund Revenues

Revenue	Activity Through March 31, 2025	Total Budget	Amount Remaining	% Received
Property Tax	\$ 2,778,447	\$ 3,210,270	\$ 431,823	87%
Property Transfer Tax	\$ 156,507	\$ 200,000	\$ 43,493	78%
Vehicle License Fee Swap	\$ 1,066,623	\$ 2,115,417	\$ 1,048,794	50%
Sales Tax	\$ 3,586,070	\$ 5,623,321	\$ 2,037,251	64%
Business License Tax	\$ 177,001	\$ 265,000	\$ 87,999	67%
Franchise Fees	\$ 599,849	\$ 901,762	\$ 301,913	67%
TOT	\$ 975,960	\$ 1,379,071	\$ 403,111	71%
Sales Tax - PSAF	\$ 140,898	\$ 191,230	\$ 50,332	74%
Development Fees and Permits	\$ 1,045,865	\$ 1,226,538	\$ 180,673	85%
Intergovernmental Revenue	\$ 155,252	\$ 660,885	\$ 505,633	23%
Charges for Services	\$ 935,257	\$ 890,357	\$ (44,900)	105%
Unrestricted Interest	\$ 126,352	\$ 205,111	\$ 78,759	62%
Restricted Interest	\$ 675,337	\$ 759,567	\$ 84,230	89%
Rent Received	\$ 154,992	\$ 245,117	\$ 90,125	63%
Misc Fees and Charges	\$ 138,786	\$ 494,267	\$ 355,481	28%
Fines and Collections	\$ 48,805	\$ 47,000	\$ (1,805)	104%
Transfers In	\$ 527,013	\$ 1,054,026	\$ 527,013	50%
TOTAL	\$ 13,289,013	\$ 19,468,939	\$ 6,179,926	68%

General Fund Expenses

Expense By Department	Activity Through March 31, 2025	Total Budget	Amount Remaining	% Expended
City Council	\$ 188,491	\$ 252,947	\$ 64,456	75%
Legal Services	\$ 508,344	\$ 480,000	\$ (28,344)	106%
City Manager's Office	\$ 1,716,222	\$ 2,514,150	\$ 797,928	68%
Finance	\$ 1,679,998	\$ 2,331,678	\$ 651,680	72%
Planning	\$ 1,658,349	\$ 2,209,167	\$ 550,819	75%
Police	\$ 6,445,713	\$ 8,627,227	\$ 2,181,514	75%
Fire	\$ 4,584,807	\$ 5,977,736	\$ 1,392,929	77%
Public Works	\$ 40,340	\$ 44,799	\$ 4,459	90%
Non Departmental	\$ (1,804,257)	\$ (2,322,577)	\$ (518,320)	78%
TOTAL	\$ 15,018,007	\$ 20,115,127	\$ 5,097,120	75%

General Fund Balance

General Fund - Fund Balance		
	FY 24-25 Adopted Budget	FY 24-25 Estimate to Close
Beginning Fund Balance	\$ 12,109,679	\$ 12,109,679
Revenue	19,468,939	19,160,252
Expenditure	18,831,098	18,813,707
One-Time Expenditure	1,284,029	1,219,549
Estimated Ending Fund Balance	<u>\$ 11,463,490</u>	<u>\$ 11,236,675</u>
Change in Ending Fund Balance	\$ (646,188)	\$ (873,003)
<u>Components of Fund Balance</u>		
Reserve Policy (30%)	\$ 5,649,330	\$ 5,644,112
Pension Stabilization	5,359,904	5,359,904
Unallocated Fund Balance	<u>\$ 454,257</u>	<u>\$ 232,660</u>
% of annual expenditures	32.4%	31.2%

Community Services Revenue

Revenue	Activity Through March 31, 2025	Total Budget	Amount Remaining	% Received
Transient Occupancy Tax	\$ 4,879,799	\$ 6,895,353	\$ 2,015,554	71%
Other Revenue	\$ 3,232	\$ -	\$ (3,232)	N/A
St Grants	\$ 102,418	\$ 220,000	\$ 117,582	47%
Fees & Charges	\$ 7,416	\$ 2,500	\$ (4,916)	297%
Admission and Passes	\$ 16,844	\$ 28,000	\$ 11,156	60%
Program Revenue	\$ 154,859	\$ 275,000	\$ 120,141	56%
Contracted Program Revenue	\$ 49,812	\$ 100,000	\$ 50,188	50%
Special Events	\$ 44,931	\$ 75,000	\$ 30,069	60%
Event Permits	\$ 16,620	\$ 20,000	\$ 3,380	83%
Advertising	\$ 310	\$ -	\$ (310)	N/A
Program Sponsorships	\$ 9,450	\$ 48,500	\$ 39,050	19%
Reimbursement for Services	\$ 33,737	\$ 49,500	\$ 15,763	68%
Field Rental	\$ 6,164	\$ 5,500	\$ (664)	112%
Facility Rental	\$ 18,189	\$ 31,175	\$ 12,986	58%
Facility Long term Lease	\$ 24,303	\$ 33,425	\$ 9,122	73%
Interest Income	\$ 287,822	\$ 283,355	\$ (4,467)	102%
Contributions & Donations	\$ 40,973	\$ 4,500	\$ (36,473)	911%
TOTAL	\$ 5,696,877	\$ 8,071,808	\$ 2,374,931	71%

Community Services Expenses

Expense By Program	Activity Through March 31, 2025	Total Budget	Amount Remaining	% Expended
General Administration	\$ 3,419,395	\$ 4,525,275	\$ 1,105,880	76%
Recreation Programs	\$ 261,966	\$ 377,520	\$ 115,554	69%
ASES After School Program	\$ 244,102	\$ 301,750	\$ 57,648	81%
Community Center	\$ 200,276	\$ 231,656	\$ 31,380	86%
Senior Services	\$ 246,541	\$ 267,194	\$ 20,653	92%
Parks and Trails	\$ 501,473	\$ 695,770	\$ 194,296	72%
Open Space	\$ 23,985	\$ 60,500	\$ 36,515	40%
School Facility Maintenance	\$ 33,866	\$ 49,500	\$ 15,634	68%
Swim Center	\$ 119,186	\$ 136,200	\$ 17,014	88%
Arts and Culture	\$ 22,691	\$ 77,000	\$ 54,309	29%
Contracted Facility Operations	\$ 112,884	\$ 82,384	\$ (30,500)	137%
Special Events	\$ 137,141	\$ 232,000	\$ 94,859	59%
Non Departmental	\$ 888,936	\$ 2,291,034	\$ 1,402,098	39%
TOTAL	\$ 6,212,442	\$ 9,327,783	\$ 3,115,341	67%

Community Services Fund Balance

Community Services Fund Balance				
	FY 24-25 Revised Budget		FY 24-25 Estimate to Close	
Beginning Fund Balance	\$	4,104,198	\$	4,104,198
Revenue		8,096,808		8,156,962
Expenditure - Operations		7,533,596		7,633,975
Expenditure - Capital		1,819,187		1,819,186
Estimated Ending Fund Balance	\$	2,848,223	\$	2,807,999
Change in Ending Fund Balance	\$	(1,255,975)	\$	(1,296,199)
<u>Components of Fund Balance</u>				
Reserve Policy (30%)	\$	2,260,079	\$	2,290,193
Pension Stabilization		525,983		525,983
Unallocated Fund Balance	\$	62,161	\$	(8,176)
% of annual expenditures		30.8%		29.9%

Water Fund Balance

Water Fund Balance		
	FY 24-25 Revised Budget	FY 24-25 Estimate to Close
Beginning Working Capital	\$ 3,253,755	\$ 3,253,755
Revenue	7,984,532	7,929,731
Expenditure - Operations	6,407,272	6,149,824
Expenditure - Capital	1,636,613	1,636,611
Estimated Ending Working Capital	<u>\$ 3,194,401</u>	<u>\$ 3,397,051</u>
Change in Working Capital	\$ (59,353)	\$ 143,296
<u>Components of Fund Balance</u>		
Reserve Policy (25%)	\$ 1,601,818	\$ 1,537,456
Rate Stabilization Reserve	1,000,000	1,000,000
Pension	624,757	624,757
Remaining Working Capital	<u>(32,173)</u>	<u>234,838</u>
Total	<u>\$ 3,194,401</u>	<u>\$ 3,397,051</u>

Wastewater Fund Balance

Wastewater Fund Balance		
	FY 24-25 Adopted Budget	FY 24-25 Estimate to Close
Beginning Working Capital	\$ 2,874,696	\$ 2,874,696
Revenue	9,195,022	9,253,190
Expenditure - Operations	8,168,934	8,053,870
Expenditure - Capital	301,000	270,240
Estimated Ending Working Capital	<u>\$ 3,599,784</u>	<u>\$ 3,803,777</u>
Change in Working Capital	\$ 725,088	\$ 929,080
<u>Components of Fund Balance</u>		
Reserve Policy (25%)	\$ 2,042,234	\$ 2,013,467
Rate Stabilization Reserve	1,000,000	1,000,000
Pension Stabilization	734,539	734,539
Remaining Working Capital	(176,988)	55,771
Total	<u>\$ 3,599,784</u>	<u>\$ 3,803,777</u>

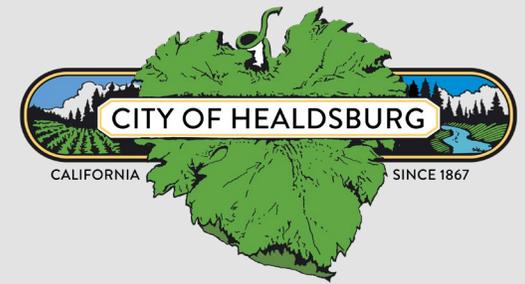
Electric Fund Balance

Electric Fund Balance		
	FY 24-25 Revised Budget	FY 24-25 Estimate to Close
Beginning Working Capital	\$ 15,266,015	\$ 15,266,015
Revenue	16,991,988	18,500,718
Expenditure - Operations	16,004,860	15,048,963
Expenditure - Capital	2,076,977	2,076,977
Estimated Ending Working Capital	<u>\$ 14,176,165</u>	<u>\$ 16,640,792</u>
Change in Working Capital	\$ (1,089,849)	\$ 1,374,778
<u>Components of Fund Balance</u>		
Reserve Policy (50%)	\$ 8,002,430	\$ 7,524,482
Reserve Policy (\$4 Million Capital)	4,000,000	4,000,000
Pension Stabilization	1,056,541	1,056,541
Remaining Working Capital	1,117,194	4,059,769
Total	<u>\$ 14,176,165</u>	<u>\$ 16,640,792</u>

Proposed Action

Adopt a resolution approving amendments to the Fiscal Year 2024-25 Budget.

Discussion, Feedback, Questions, and Direction



Public
Comment

Comentarios
del público

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Laura Fish Somersal Park – Phase 1

Schematic Design Review – May 19, 2025



FINAL MASTER PLAN

LAURA FISH SOMERSAL PARK



Recent City Council Actions

August 2023

City Council approval of CEQA Addendum and Final Master Plan

May 2024

City Council directed that the park's first phase of development include:

- Multipurpose trail
- Creek restoration
- Parking and support facilities such as a restroom and drinking fountain
- Infrastructure such as utilities and storm water treatment facilities to support the first phase of development as well as future phases of development
- Other park amenities as funding allows, including a modest sports component

October 2024

City Council voted to name future park after Laura Fish Somersal

December 2024

City Council approves a Professional Services Agreement with Fletcher Studio for schematic design of the first phase of construction

Available Funding

The Five-Year Capital Improvement Program reflected potential bond proceeds of \$5 million in Fiscal Year 2026-27; however, due to changing market conditions there are no current plans to proceed with a bond issuance to support funding Phase 1.

Staff are currently working with affordable housing developer Freebird Development Company to draft a grant agreement to be subrecipient to their state grant - it is anticipated that \$409,894 will be available to support the park project.

Costs incurred to date to complete the CEQA Addendum and schematic design work total \$375,495.

Funding Source	Amount
Sonoma County Agriculture + Open Space District Grant	\$1,000,000
Park Development Contribution	\$2,650,183
Multi-Purpose Trail Contribution	\$3,422,233
Creek Restoration Contribution	\$ 578,739
Crosswalk Contribution	\$ 25,200
Affordable Housing Grant	\$ 409,894
<i>Costs Incurred to Date</i>	- \$ 375,495
Estimated Available Budget	\$7,710,790

Master Planning

Master plans are the vision for the park. A master plan identifies a general layout for the park, proposed components, and preliminary cost estimates. Master plans are submitted for environmental review prior to moving to the next stage.

Schematic Design, Design Development & Construction Drawings

Schematic design refines concepts in the master plan and assigns cost estimates to determine feasibility. Design development formalizes the ideas and makes decisions on items such as lighting design, play structures, architectural components, and construction materials. Design development leads to construction drawings, project specifications, and bid documents.

Bidding & Construction

Bidding is the process to secure a responsible contractor to build the project at the lowest possible price. After negotiations, the contractor is then hired to build the project.

EXHIBIT A
PHASE 1 SCOPE EXHIBIT
LAURA FISH SOMERSAL PARK

EXHIBIT A
PHASE 1 SCOPE EXHIBIT
OFFSITE TRAILHEAD



Initial and Revised Cost Estimate

Project Component	90% SD Cost Estimate	Initial Schematic Design Considerations	Changes to Schematic Design to Reduce Costs	Revised 90% SD Cost Estimate
Multipurpose Trail	\$4,423,680	<ul style="list-style-type: none"> 3,208 linear feet of trail, 10' wide pavement, 1.5' gravel shoulders Design team studied traditional asphalt and porous pavement for more low impact design approach Cost for porous pavement was estimated to add \$411,000 to the project cost and is not proposed 	<ul style="list-style-type: none"> Remove paving required for vehicle bridge with elimination of vehicle bridge (\$109,745 savings) Raise pole heights to reduce number of light fixtures and amount of conduit (\$500,000 savings) 	\$3,813,935
Bridge Crossings	\$1,509,917	<ul style="list-style-type: none"> Two bike-ped bridges like the bridges installed on the Foss Creek pathway that allow light maintenance vehicles to cross One ped bridge at Montage Way to connect resort ped trail with multipurpose trail Vehicle bridge (Bridge C) that would cross the creek to serve future central parking area for the park 	<ul style="list-style-type: none"> Remove vehicle bridge (\$836,719 savings); replace with third bike-ped bridge in this location (\$170,112 cost) 	\$843,310
Creek Restoration	\$490,968	<ul style="list-style-type: none"> 860 feet of creek restoration Similar design to creek restoration previously completed upstream by the Saggio Hills developer 	<ul style="list-style-type: none"> No changes proposed 	\$490,968
Parking Lot	\$2,732,332	<ul style="list-style-type: none"> Uses a combination of traditional asphalt and low impact design porous paver system to treat storm water runoff Initial schematic design proposed nine EV installed and six EV ready parking spaces 	<ul style="list-style-type: none"> Remove EV charging stations and supporting electrical infrastructure (\$800,000 savings) Retain 15 EV capable spaces for future 	\$1,932,332
Park Restroom	\$380,581	<ul style="list-style-type: none"> Installs a two-stall prefabricated drop-in flush toilet restroom facility to serve the park and trail Incorporates design elements reflecting Saggio Hills project as required by DA Design allows the building and site to be expanded in the future when the sports component is constructed for additional restroom stalls, concession, and storage as identified in the Master Plan 	<ul style="list-style-type: none"> No changes proposed 	\$380,581
Total	\$9,537,478			\$7,460,856

Additional Schematic Design Considerations

Other Park Amenities

- Sports component, picnic pavilion, playground, sports court
 - Insufficient funding at this time
- Inclusive Playground/Magical Bridge Foundation
 - \$2,000,000 - \$5,000,000
 - Insufficient funding at this time
- Picnic area (Picnic Island)
 - 90% SD cost estimate: \$673,767
 - Insufficient funding at this time

Additional Schematic Design Considerations

Healdsburg Ridge Open Space Parking/Trailhead

- Additional \$409,894 in funding from affordable housing project
- Construction and cost efficiencies; projects are interconnected
- 90% SD cost estimate: \$992,386
- Bid alternate

LAURA FISH SOMERSAL PARK PHASE I

RECOMMENDED VALUE
ENGINEERED OPTION
EST. \$8,679,218 (WITH MARKUPS)

BASE

- 1 MULTI-USE TRAIL
- 2 MAIN PARKING
- 3 GATHERING AREA
- 4 CREEK RESTORATION
- 5 BRIDGE
- 6 CONNECTION TO TRAIL

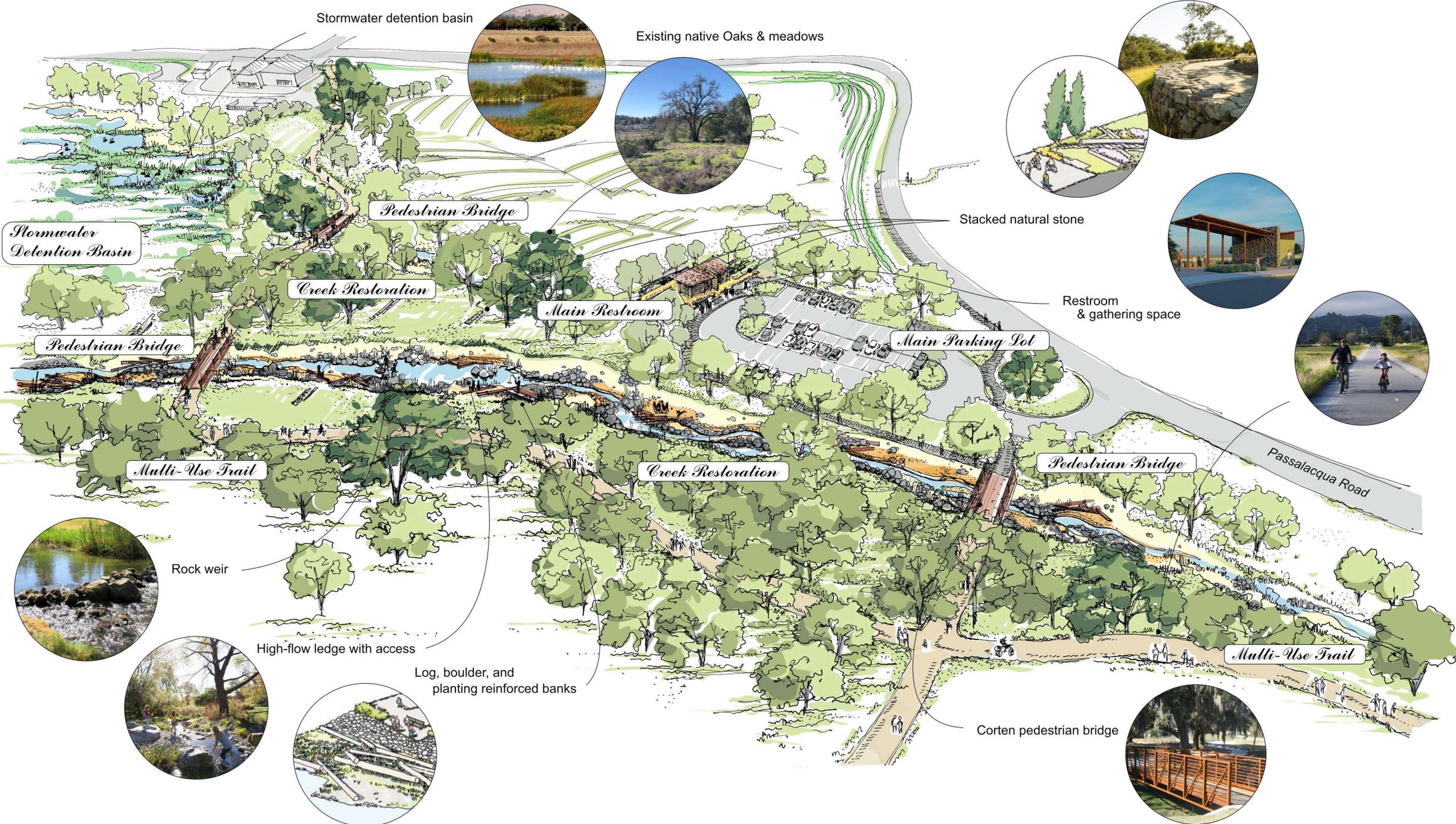
BID ALTERNATES

- A MAIN RESTROOM
- B OPEN SPACE PARKING
- C OPEN SPACE RESTROOM



Stormwater detention basin

Existing native Oaks & meadows



Stormwater Detention Basin

Pedestrian Bridge

Creek Restoration

Main Restroom

Main Parking Lot

Restroom & gathering space

Pedestrian Bridge

Multi-Use Trail

Creek Restoration

Pedestrian Bridge

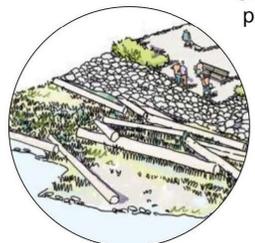
Passalacqua Road



Rock weir



High-flow ledge with access

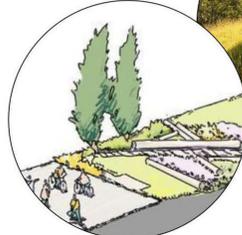


Log, boulder, and planting reinforced banks

Stacked natural stone

Corten pedestrian bridge

Multi-Use Trail



SITE ELEMENTS, FURNISHINGS, & MATERIALS

MAIN RESTROOM



(2) Unisex Stalls, Shaded Gathering Area

OPEN SPACE RESTROOM



(1) Unisex Stall

CORTEN STEEL



Restrooms, Bridges

SIDING/CLADDING



Stained Wood Siding / Zia Tile

ACCENT STONE WALL



Restroom

STONE SITE WALLS



Sonoma Fieldstone (Tan)

STONE SEAT WALLS



Sonoma Fieldstone (Tan)

BRIDGES



Pratt Truss, Corten Steel

PICNIC TABLE



Color: Palomino

BIKE RACK



Corten Steel

WASTE RECEPTACLE



Corten Steel

LIGHT FIXTURE



Color: Black

DRINKING FOUNTAIN



Bi-Level, Bottle Filler

CONCRETE PAVING



Color: Natural

CONCRETE PAVING



Color: Palomino

LID & GREEN INFRASTRUCTURE

BIORETENTION AREAS



PERMEABLE PAVERS



PERMEABLE ASPHALT



PERMEABLE TRAIL



Porous Pave, Color: Tan

RAIN CHAINS



PLANTING

NATIVE



RIPARIAN



UPLAND



MEDICINAL & WEAVING



BIORETENTION



LAURA FISH SOMERSAL PARK PHASE I



Proposed Project Design Direction

Base Bid

- Multipurpose trail
- Bridge crossings
- Creek restoration
- Park parking lot

Bid Alternates

1. Park restroom
2. Healdsburg Ridge Open Space
Parking/Trailhead
3. Healdsburg Ridge Open Space Restroom

Next Steps

- Staff will return on June 16, 2025 with a contract to engage Fletcher Studio design development, construction drawings and bidding support services for the first phase of the park's development.
- Staff will return later with:
 - a formal budget amendment increasing the project budget by an estimated \$409,894 and authorizing the City Manager to enter into an agreement with Freebird Development Company to be a subrecipient of their state grant
 - the conservation easement, recreation covenant, and grant agreement that will accompany the Sonoma County Agriculture and Open Space District's \$1 million Matching Grant Program funding.
- Staff and design team will continue working with Sherrie Smith-Ferri, Tribal Historic Preservation Officer with the Dry Creek Rancheria Band of Pomo Indians, on the interpretive, planting programs, and artistic elements in the park.
- Staff will interface with the Arts and Culture Commission during the design development stage regarding incorporating art and artistic approaches into the design process. .

Next Steps

- Design development and construction documents through December 2025.
- Bidding in January 2026.
- Construction start in early 2026.



Recommended Action

Approve the schematic design for Laura Fish Somersal Park Phase 1 and direct staff to proceed with preparing a contract for design development, construction drawings and bidding support

Public
Comment

Comentarios
del público

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Selection of an Official City Flower/Plant and/or Tree

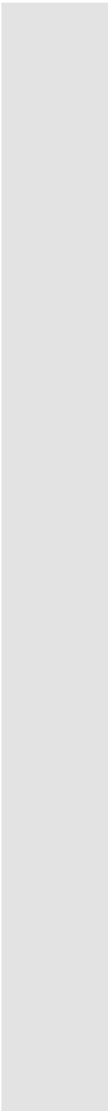
City Council, May 19, 2025





Requested Action

Discuss recommendations from the Healdsburg Garden Club on options for an official City Flower/ Plant, and/or Tree, and by motion direct staff to develop a resolution naming the official City Flower/Plant and/or Tree for adoption at a subsequent City Council meeting.



Background

At the suggestion of members of the Healdsburg Garden Club, City Council included "Select a City Flower/Plant and/or Tree" in its Fiscal Year 2024-25 Goals



Staff asked the Garden Club if the Club would provide recommendation(s) for an official flower/plan and/or tree for City Council's consideration



Theresa Wistrom from the Garden Club offered to work on the initiative with Wendy Smit, a past president of the Milo Baker Chapter of the Native Plant Society (NPS)



Selection Considerations



The flower/plant and/or tree should be native to Healdsburg and should still be present and relatively common in Healdsburg today.

Some worthwhile native species that were prevalent in the past are not as common today within Healdsburg's developed footprint

Expanded the eligibility area to include Fitch Mountain Park and Open Space Preserve and Healdsburg Ridge Open Space Preserve



The flower/plant and/or tree should have value. This value could be expressed in several ways such as:

Natural beauty

Pollinator and/or protector for other animal and/or plant species

Enhances the environment

Used by indigenous people and/or recent generations

Historically, economically or socially important

Potentially threatened or endangered

Examples

Organization	Flower/Plant	Tree
State of California	Golden Poppy	California Redwood, both the coast redwood the giant sequoia
San Francisco	Dahlia	Monterey Cypress
Los Angeles	Bird of Paradise*	Coral Tree*
San Diego	Blue-eyed Grass	Jacaranda*
Sacramento	Camellia	Blue Oak
Rancho Cordova	Baby Blue Eyes	
Santa Rosa		Santa Rosa Plum Tree
Davis	Golden Lupine	

*Not native to area.

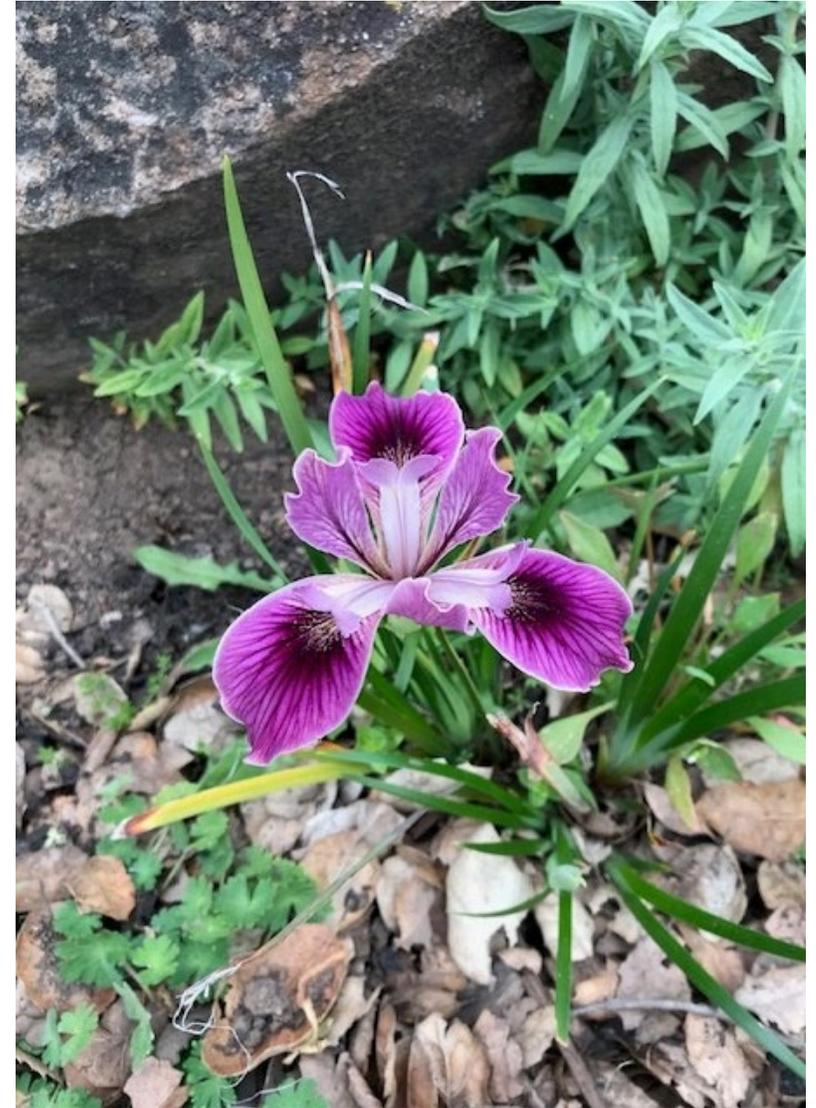
A photograph of a field of cosmos flowers in shades of yellow and orange. The flowers are in various stages of bloom, with some fully open and others as buds. The background is a soft, out-of-focus blue sky. The word "Recommendations" is written in a clean, white, sans-serif font across the center of the image.

Recommendations

Candidate #1

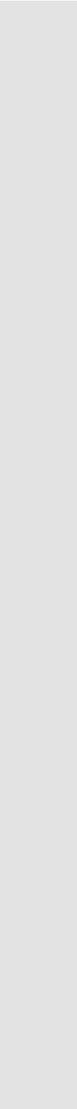
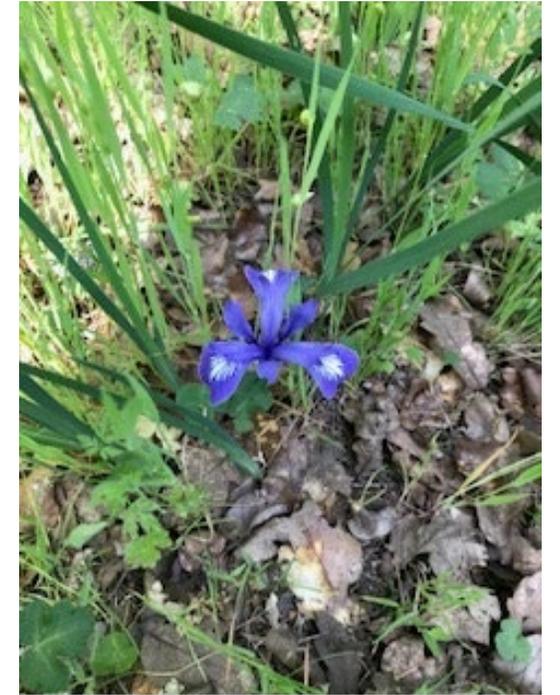
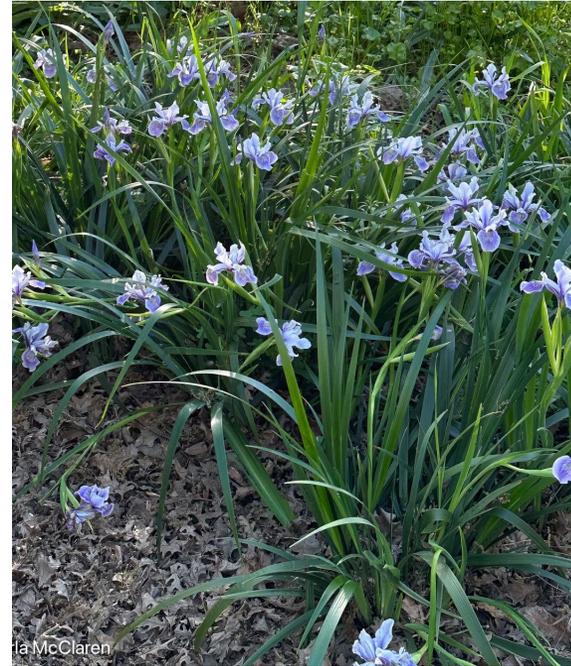
Native Iris

Iris douglasiana (Douglas Iris) and *Iris macrosiphon* (Bowl-tubed Iris)



Native Iris

- The Douglas iris is found on grassy hillsides and is common along the coast. The Bowl-tubed is usually found further inland and in open to partly shaded spots.
- Locally the plants bloom from March through May. Sizes range from 6 to 18 inches.
- Holds cultural significance for Native American tribes.
- Ecologically, the native iris serve as a water source for native bees, attract pollinators, and support wildlife, including various insects and hummingbirds.



Candidate #2

Yellow Mariposa Lily

Calochortus luteus



Yellow Mariposa Lily

- Found in heavy soils, in grasslands, foothill woodlands, and mixed evergreen forests.
- Bloom time is April to June. Size range is 8 to 18 inches.
- The bulbs of this plant were used as a staple food by Native Americans, including Pomo and Miwok, and can be eaten raw or cooked, similar to a potato.
- It is a host plant for various insects, animals, and other organisms adapted to their habitat.



Candidate #3

Scarlet Fritillary

Fritillaria recurva



Scarlet Fritillary

- Found throughout Sonoma County on dry hillsides, woods, or brush.
- Bloom time is March – June. Size range is 1 -3 feet.
- While not edible, culturally this bulb-forming perennial in the Lily family symbolizes springtime and renewal.
- Host plant for certain insects, and caterpillars feed on it.



Candidate #4

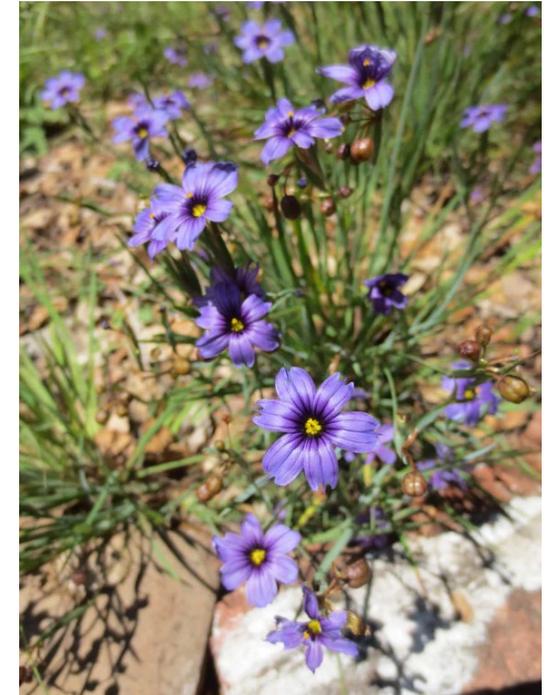
Blue-eyed Grass

Sisyrinchium angustifolium



Blue-eyed Grass

- Despite its common name as a grass, this plant is a wildflower.
- Flowers from January to July, approximately 1 foot tall.
- Native Americans utilized the roots and leaves for medicinal purposes, including treating stomach aches and diarrhea.
- Spanish settlers in early California made a tea from the roots and used it to treat fevers.
- In folklore, its bloom symbolizes secrets and the quiet exchange of knowledge.



Candidate #5

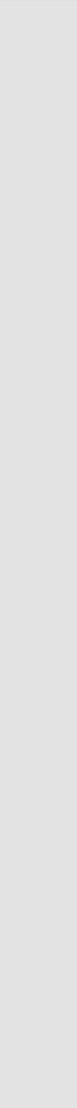
California Native Grape

Vitis californica



California Native Grape

- Grows along streams and rivers and thrives in damp areas, sometimes over 30' long with sour but edible purple grapes in the fall.
- Holds significant cultural importance for indigenous people who used it for food, medicine, basketry, cordage, and building.
- Nearly all commercial wine grapes throughout the world are grafted onto rootstock of the California native grape.
- Grapes are important food source for a variety of wild animals, especially birds. Bees love the flowers, and it is one of the best plants for butterflies in the fall.



Candidate #6

Oak Tree

Quercus family (Valley Oaks, Coast Live Oaks, and Blue Oaks)



Oak Tree

- In Healdsburg, Valley Oaks, Coast Live Oaks, and Blue Oaks, as well as many oak hybrids, are well represented.
- Oaks symbolize longevity, strength, stability, endurance, power, and justice.
- Served as a food source for Indigenous people, providing acorn bread, and acorn soup, for starters.
- Environmentally, the value of oaks for supporting both vertebrate and invertebrate wildlife is important.



Summary

Candidate #1: Native Iris

Candidate #2: Yellow Mariposa Lily

Candidate #3: Scarlet Fritillary

Candidate #4: Blue-eyed Grass

Candidate #5: California Native Grape

Candidate #6: Oak Tree



Requested Action

Discuss recommendations from the Healdsburg Garden Club on options for an official City Flower/ Plant, and/or Tree, and by motion direct staff to develop a resolution naming the official City Flower/Plant and/or Tree for adoption at a subsequent City Council meeting.



Questions



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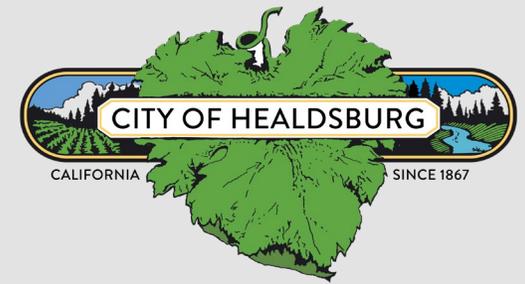
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Sonoma County Transportation Authority Call for Project Priority List

Cycle 2



Action

- Support staff's recommended project list or provide alternative direction.

Background

- SCTA now SCTCA issued a call for project in June of 2021 for a new funding program.
- The SCTA Cycle 1 Funding Program did not combine grants but coordinated multiple funding sources into a single call for projects to more efficiently and equitably deliver funding throughout the County.
- Healdsburg submitted the following five projects in 2021:
 - Grove Street Neighborhood Plan Implementation
 - Dry Creek Interchange Improvements
 - March Avenue Pavement Rehabilitation
 - Mill Street Complete Streets Project
 - Ward Street Neighborhood Revitalization

Background

- Grove Street received \$2.5 million
- Ward Street - \$1.2 million
- Cycle 1 Augmentation resulted in:
 - March Avenue - \$700,000 for pedestrian improvements
 - Dry Creek Interchange - \$500,000 for Project Initiation Document

Cycle 2 Call for Projects

- SCTCA is intending to issue the Cycle 2 call for projects in June 2025
- Similar to Cycle 1
- Five projects max for City of Healdsburg
- Applications due in August

Funding Sources

SCTA Funding Program (Cycle 2) Funding Sources			
	Funding Type	Estimated Amount (\$M)	Fiscal Years
OBAG 4	Federal	\$19.8	FY 26/27 - FY 29/30
2026 STIP	State/Fed	\$16.0	FY 29/30 - FY 30/31
2024 and 2026 SB 1 LPP-F	State	\$2.0	FY 25/26 - FY 28/29
Go Sonoma MTIS	Local	\$34.2	FY 27/28 - FY 30/31
Go Sonoma BBP	Local	\$14.0	FY 27/28 - FY 30/31
Graton Tribal Mitigation Funds (New)	Local	\$14.0	FY 25/26 - FY 30/31
	Total	\$100.0	

*All funding sources are estimates and are subject to adjustment

Funding

- One Bay Area Grant Cycle 4 (Federal) – most difficult to implement
- State Transportation Improvement Program
 - Active Transportation Projects
 - Safety and Congestion
 - Sustainability – Flood Resistance
 - Local Partnerships and Equity
- Senate Bill 1 Local Partnership Program
 - Must align with state goal (GHG, Equity, Improve Infrastructure)
 - Road Maintenance
 - Bike and Pedestrian Facilities
 - Freight and Goods Movement
 - Safety Improvements
- Go Sonoma Move Traffic and Improve Safety
- Go Sonoma Build Bikeways and Pathways
- Graton Tribal Funds (Healdsburg not eligible)

Scoring Criteria

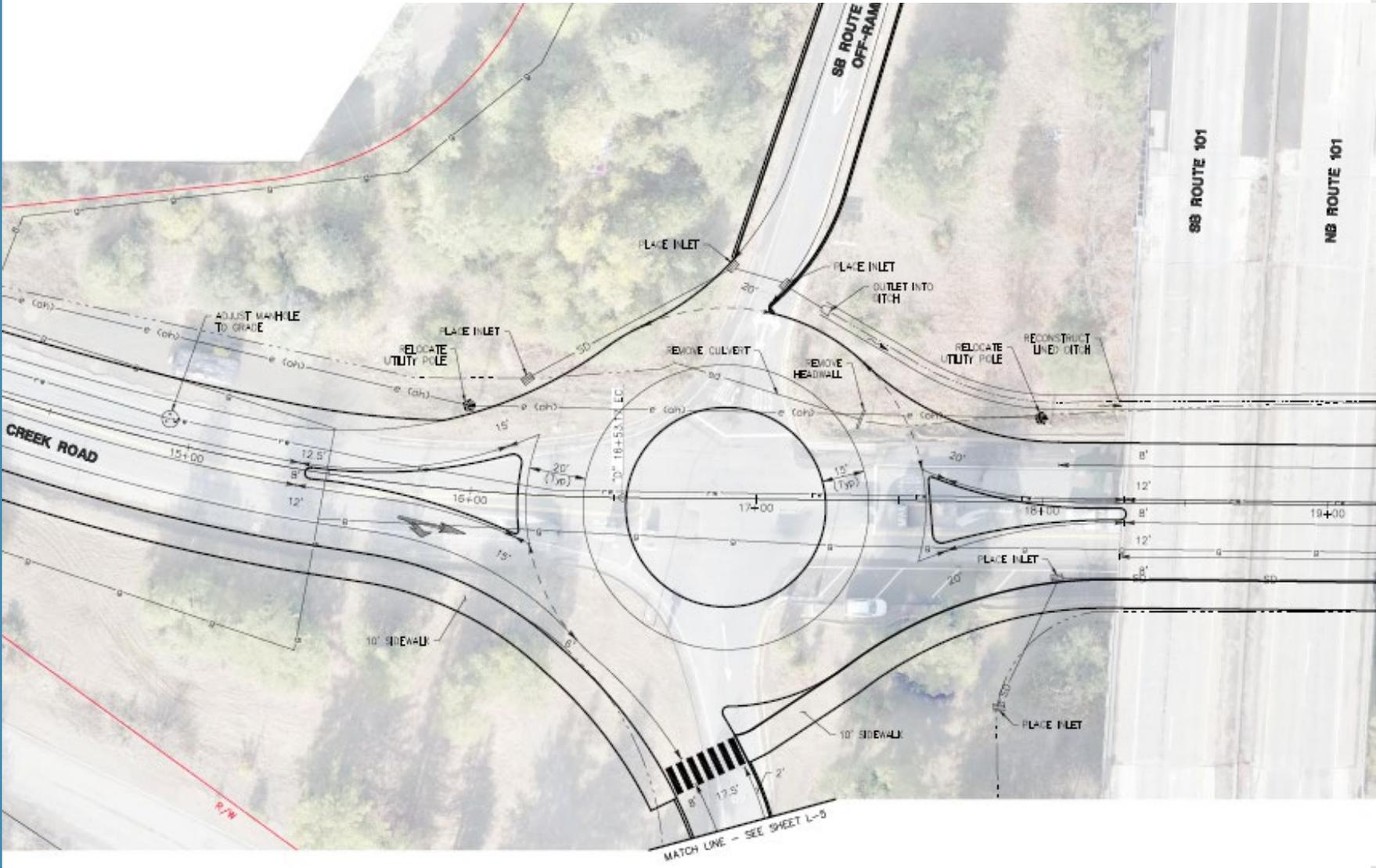
SCTCA Funding Program (Cycle 2) Evaluation Criteria and Scoring Rubrics

Category	Points Available	Points Awarded
1. Benefit to Equity Priority Communities	10	
2. Potential for Mode Shift	20	
3. Collisions and Safety	25	
4. Public Participation and Community Support	15	
5. Improved Public Health	10	
6. Leveraging Non-SCTCA Funding Program Funds	20	
7. Project Readiness	20	
8. Project Location	20	
9. Emission Reduction	30	
10. Employment Opportunities, and Access to Training and Education	10	
11. Congestion, Reliability and Traffic Flow	10	
12. Infrastructure Condition	10	
	TOTAL	

Recommended Projects

1. Dry Creek Interchange
2. South Healdsburg Avenue Connectivity
3. Grove Street North
4. Mill Street Complete Streets
5. Pavement Preventative Maintenance

Dry Creek Interchange

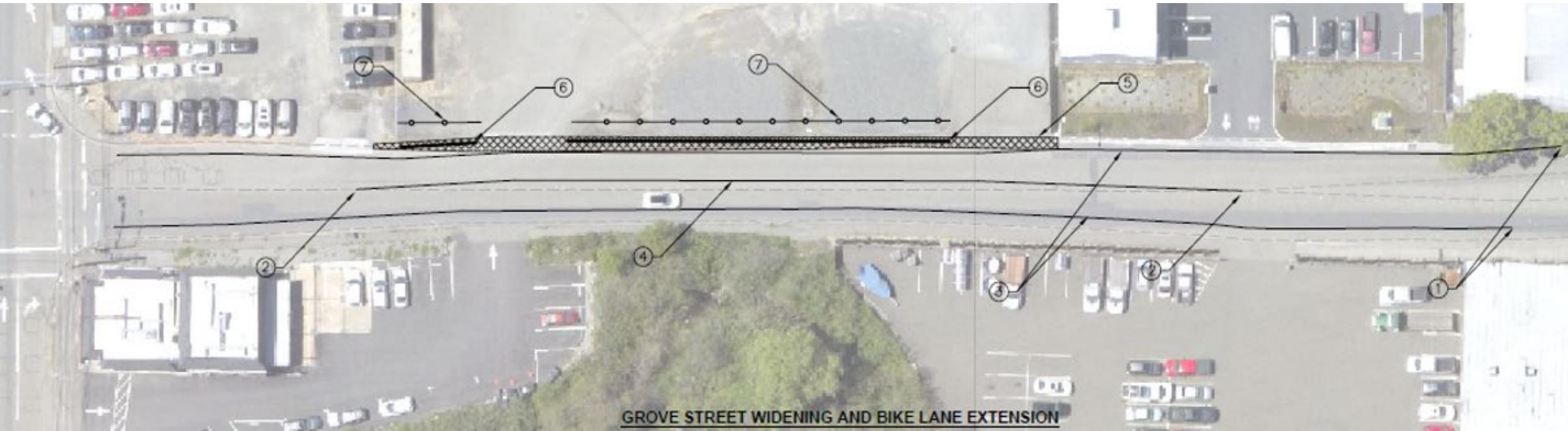


Dry Creek Interchange

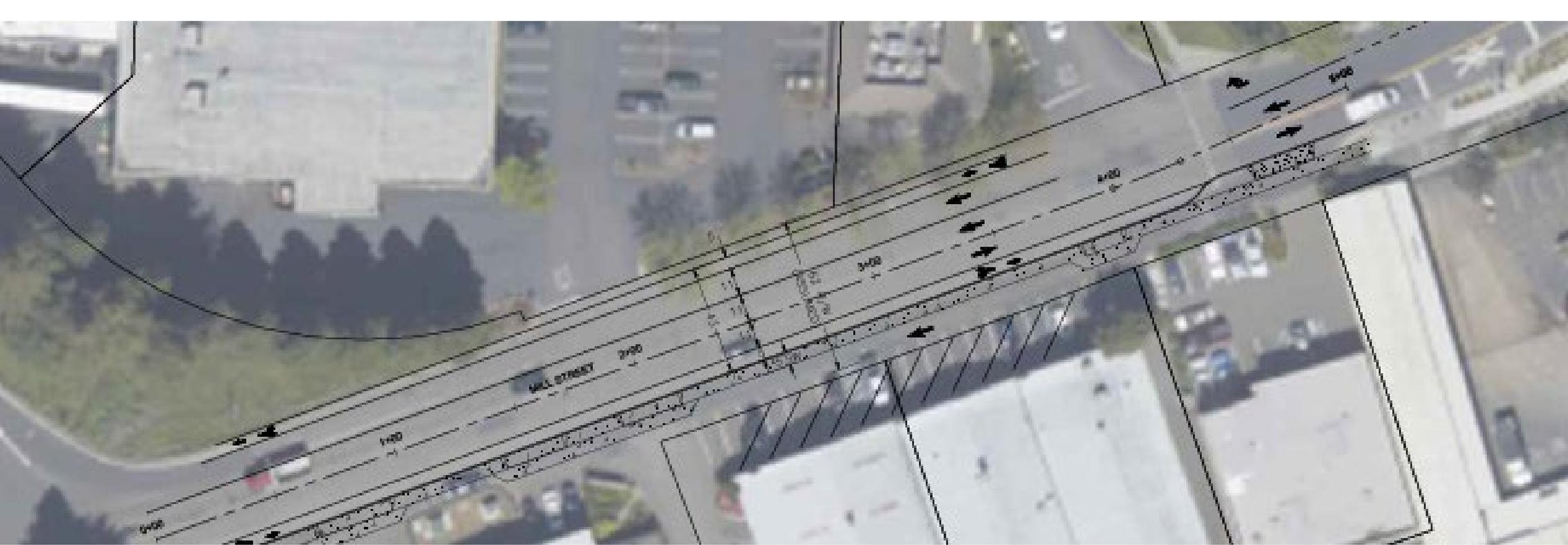
- Feasibility Report completed in October 2020
- Staff starting the process for Project Initiation Document (minimum 1 year to complete) \$500,000 Go Sonoma Funds
- Design rough order of magnitude estimate - \$2 million
- Construction ballpark estimate - \$12-14 million
- Potential partnership with County Public Infrastructure
- City has approximately \$1.7 million Traffic Impact Fees
- Schedule may be a challenge



Healdsburg Avenue Connectivity



Grove Street North



Mill Street Complete Streets

Projects Considered

- Ward Street Neighborhood Revitalization
- Railroad Avenue
- Sunset Narrows
- Sherman Street Wall Failure
- Downtown Streetscape

Schedule

SCTCA Funding Program (Cycle 2) Tentative Schedule

- May 22, 2025 TAC approval of Final SCTA Funding Program (Cycle 2) Scoring Criteria
- June 9, 2025 SCTA Board approves Final Scoring Criteria and Call for Projects
- August 8, 2025 SCTA Funding Program (Cycle 2) Applications due to SCTA
- October 2025 2026 STIP nominations due to MTC
- March 2026 OBAG 4 Call for Projects by MTC
- September 2026 Draft SCTA Funding Program (Cycle 2) and OBAG 4 approval by SCTA Board
- Winter 2026 OBAG 4 Program of Projects approved by MTC
- Early 2027 Final SCTA Funding Program (Cycle 2) approval by SCTA Board
- Summer/Fall 2027 2027 Go Sonoma Strategic Implementation Plan approval by SCTA Board

Questions



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