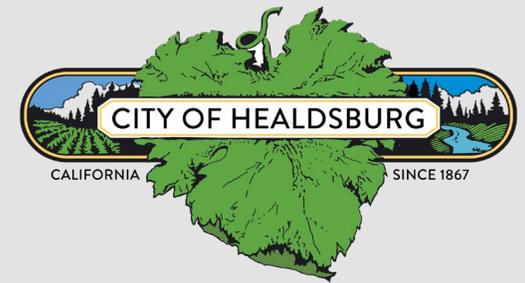


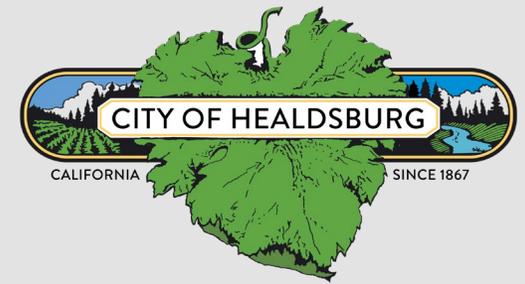
# Healdsburg City Council Meeting

June 2, 2025



# City Manager's Report

City Council, June 2, 2025



# Public Comment on Non Agenda Items

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Comentarios del  
público sobre  
puntos no  
incluidos en la  
agenda de la  
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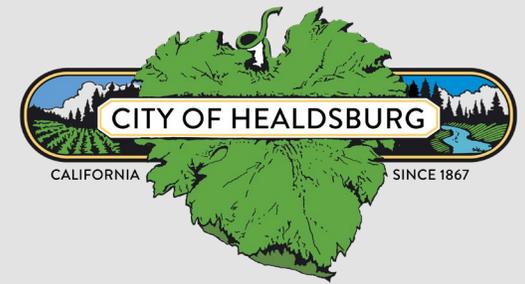


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# FY 25-26 City Council Goals and Workplan

City Council, June 2, 2025



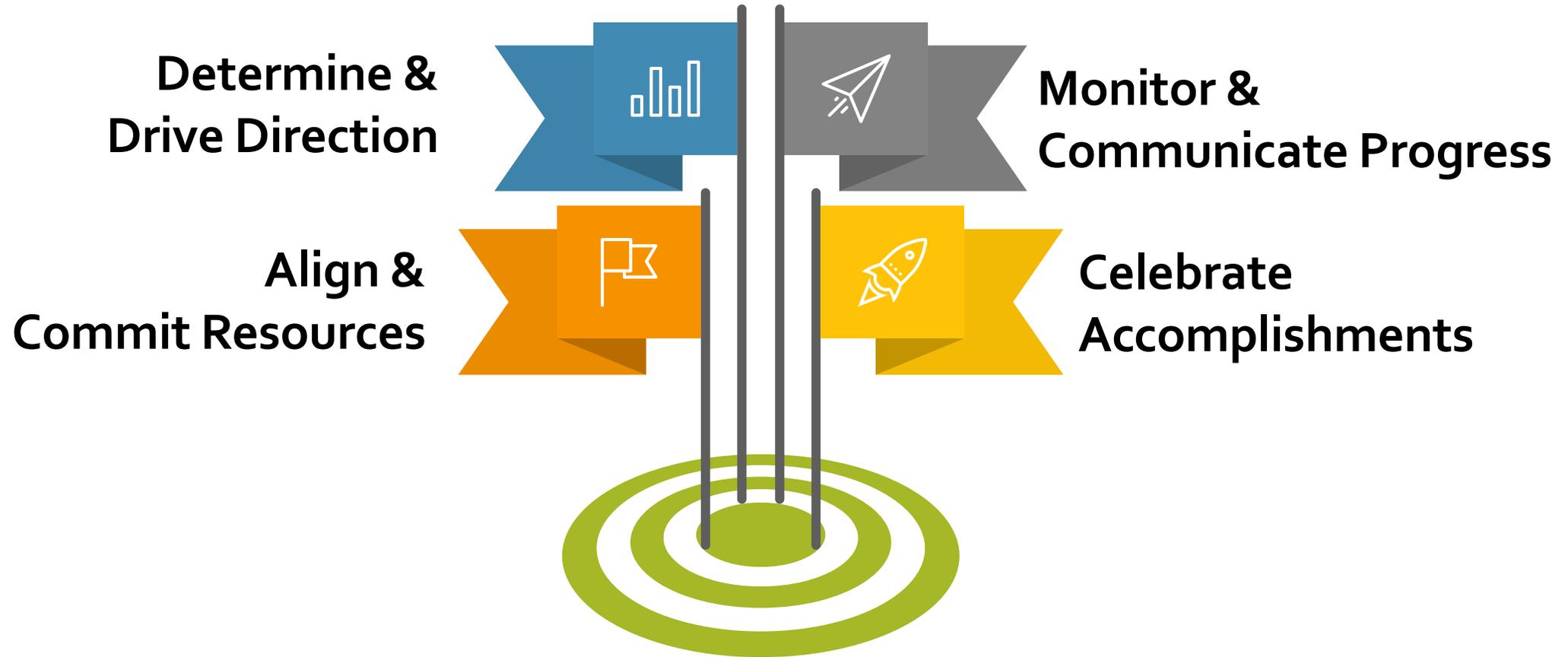
## Recommended Council Action

By motion, approve the City Council Goals for FY 25-26

# Background

- City Council Goals Adopted Annually
  - Applied to fiscal years, beginning July 1
- City Council Goal Setting Workshop
  - April 18, 2025
  - Healdsburg Golf Club at Tayman Park Clubhouse
  - Open to the public
  - Facilitated by MRG

# Why Set Goals?



# STRATEGIC DIRECTION



**5 YEAR  
STRATEGIC PLAN  
2020-2025**



**7 STRATEGIC GOALS**

- Economic Diversity & Sustainable Growth
- Environmental Stewardship
- Affordable Housing
- Infrastructure & Facilities
- Effective Governance
- Public Health & Safety
- Community Services



**CITY COUNCIL GOALS  
FY 24-25**

36 INDIVIDUAL  
PROJECTS

**CITY COUNCIL GOALS  
FY 25-26**

44 INDIVIDUAL  
PROJECTS

# COUNCIL GOALS & ACTIVE CITY PROJECT LIST

## How was the list created?



Does not include day-to-day operations and most "back office" projects.

## CITY OF HEALDSBURG – DASHBOARD FY 25-26 Work Plan

ECONOMIC DIVERSITY & SUSTAINABLE GROWTH	ENVIRONMENTAL STEWARDSHIP	AFFORDABLE HOUSING	INFRASTRUCTURE & FACILITIES	EFFECTIVE GOVERNANCE	PUBLIC HEALTH & SAFETY	COMMUNITY SERVICES
<ul style="list-style-type: none"> <li>▪ Housing Element Land Use Code Updates (<i>Density Bonus Ordinance, SB 9 Ordinance, SB 684 &amp; SB 1123 Ordinance</i>)</li> <li>▪ Station Area Specific Plan – Planning Grant</li> <li>▪ Objective Design Standards</li> <li>▪ 2025 CA Building Code Update/Adoption</li> <li>▪ Update Parklet Program for 2026 and Beyond</li> <li>▪ Host Meeting on Economic Trends</li> </ul>	<ul style="list-style-type: none"> <li>▪ Update of Tree Ordinances – Protection &amp; List*</li> <li>▪ Renewable Energy Procurement Plan*</li> <li>▪ Water Bottle Filling Station</li> </ul> <p style="color: red; font-style: italic;">*From Climate Mobilization Strategy</p>	<ul style="list-style-type: none"> <li>▪ Inclusionary Housing Ordinance Update – Update In-lieu Fee for Smaller Projects</li> <li>▪ Support Permitting Process for Saggio Hills Affordable Housing &amp; 155 Dry Creek Affordable Housing</li> <li>▪ Facilitate the Exploration of a Community Housing Land Trust</li> <li>▪ Complete Renovations of Victory Studios &amp; Apartments</li> <li>▪ Prioritize Options to Eliminate/Reduce Barriers to Encourage Housing Development</li> </ul>	<p><b>PARKS / LANDSCAPING</b> <b>STREETS / BIKES / PEDESTRIAN</b></p> <ul style="list-style-type: none"> <li>▪ Healdsburg Avenue Complete Street Project – Design*</li> <li>▪ Grove Street Neighborhood Plan – Begin Construction*</li> <li>▪ Ward Street Neighborhood Plan – Infrastructure Planning</li> <li>▪ Active Transportation Plan Implementation*</li> <li>▪ Complete March Avenue Pavement Rehabilitation &amp; Enhanced Crossing @ Lupine*</li> <li>▪ Explore Revenue for Infrastructure &amp; Road Repair</li> </ul> <p style="color: red; font-style: italic;">*From Climate Mobilization Strategy</p> <p><b>WATER</b></p> <ul style="list-style-type: none"> <li>▪ Dry Creek Well Field - Construction Drawings</li> <li>▪ Sonoma Water Purchase Agreement for Additional Water</li> </ul> <p><b>INFRASTRUCTURE</b></p> <ul style="list-style-type: none"> <li>▪ Evaluate and Implement Flood Monitoring Technology</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enhance City Communication &amp; Outreach to Build Public Trust</li> <li>▪ Update the Council’s Governance Protocols</li> <li>▪ Constituent Request System</li> <li>▪ Council Chamber A/V Infrastructure Improvements/Upgrades – Phase I</li> </ul>	<p><b>FIRE</b></p> <ul style="list-style-type: none"> <li>▪ Fire Department Standards of Cover Study</li> <li>▪ Fit and Finish Fire Substation</li> <li>▪ Roll-out of Wildfire Mitigation Program – Parcel-to-Parcel Inspections</li> <li>▪ Development of a Community Chipper Program &amp; Funding Exploration</li> <li>▪ City Open Space Wildfire Management Plan</li> </ul> <p><b>POLICE</b></p> <ul style="list-style-type: none"> <li>▪ Police Recruitment &amp; Retention Initiative</li> <li>▪ Strengthen Emergency Preparedness and Disaster Response</li> </ul> <p><b>BOTH</b></p> <ul style="list-style-type: none"> <li>▪ Police &amp; Fire Facilities Assessments and Plans</li> </ul>	<p><b>POLICIES/PROGRAMS</b></p> <ul style="list-style-type: none"> <li>▪ Implement Arts &amp; Culture Master Plan – Research Branding/Identity, Future Funding, % for the Arts</li> <li>▪ Revise City-HUSD Joint Use Agreement</li> <li>▪ Launch the Foley Family Community Pavilion Operational Plan</li> <li>▪ Compassionate Communities End-of-Life Program</li> <li>▪ Support Latino Community and Immigration Issues</li> </ul> <p><b>COMMUNITY FACILITIES</b></p> <ul style="list-style-type: none"> <li>▪ Develop an Implementation Plan and Funding Strategy for Abel De Luna Community Center Multicultural Center Vision</li> </ul> <p><b>PARK / OPEN SPACE</b></p> <ul style="list-style-type: none"> <li>▪ Laura Fish Somersal Park Development – Complete Design &amp; Begin Phase 1 Construction</li> <li>▪ Badger Park Redevelopment – Complete Design &amp; Begin Phase 1 Construction</li> <li>▪ Prioritize Creation of an Inclusive “Magical Bridge” Playground</li> </ul>

# ECONOMIC DIVERSITY & SUSTAINABLE GROWTH

- Housing Element Land Use code Updates
- Station Area Specific Plan
- Objective Design Standards
- 2025 CA Building Code Update/Adoption
- Update Parklet Program for 2026 and Beyond
- Host Meeting on Economic Trends

# ENVIRONMENTAL STEWARDSHIP

- Update of Tree Ordinances – Protection & Lists\*
- Renewable Energy Procurement Plan\*
- Water Bottle Filling Station

*\*From Climate Mobilization Strategy*

# AFFORDABLE HOUSING

- Inclusionary Housing Ordinance Update
- Support Permitting Process for Saggio Hills & 155 Dry Creek
- Facilitate the Exploration of a Community Housing Land Trust
- Complete Renovations of Victory Studios & Apartments
- Prioritize Options to Eliminate/Reduce Barriers to Encourage Housing Development

# INFRASTRUCTURE & FACILITIES

## **PARKS / LANDSCAPING STREETS / BIKES / PEDESTRIAN**

- Healdsburg Avenue Complete Street Project – Design
- Grove Street Neighborhood Plan – Begin Construction\*
- Ward Street Neighborhood Plan – Infrastructure Planning
- Active Transportation Plan Implementation\*
- Complete March Avenue Pavement Rehab & Enhance Crossing @ Lupine\*
- Explore Revenue for Infrastructure & Road Repair

*\*From Climate Mobilization Strategy*

# INFRASTRUCTURE & FACILITIES (Continued)

## **WATER**

- Dry Creek Well Field – Construction Drawings
- Sonoma Water Purchase Agreement for Additional Water

## **INFRASTRUCTURE**

- Evaluate and Implement Flood Monitoring Technology

# EFFECTIVE GOVERNANCE

- Enhance City Communication & Outreach to Build Public Trust
- Update the Council's Governance Protocols
- Constituent Request System
- Council Chamber A/V Infrastructure Improvements/Upgrades – Phase 1

# PUBLIC HEALTH AND SAFETY

## **FIRE**

- Fire Department Standards of Cover Study
- Fit & Finish Fire Substation
- Roll-out of Wildfire mitigation Program – Parcel-to-Parcel Inspections
- Development of a Community Chipper Program & Funding Exploration
- City Open Space Wildfire Management Plan

# PUBLIC HEALTH AND SAFETY (Continued)

## **POLICE**

- Police Recruitment & Retention Initiative
- Strengthen Emergency Preparedness & Disaster Response

## **BOTH**

- Police & Fire Facilities Assessments and Plans

# COMMUNITY SERVICES

## **POLICIES / PROGRAMS**

- Implement Arts & Culture Master Plan – Research Branding/Identity, Future Funding, % for the Arts
- Revise City-HUSD Joint Use Agreement
- Launch the Foley Family Community Pavilion Operational Plan
- Compassionate Communities End-of-Life Program
- Support Latino Community and Immigration Issues

# COMMUNITY SERVICES (Continued)

## **COMMUNITY FACILITIES**

- Develop and Implementation Plan & Funding Strategy for Abel De Luna Community Center Multicultural Center Vision

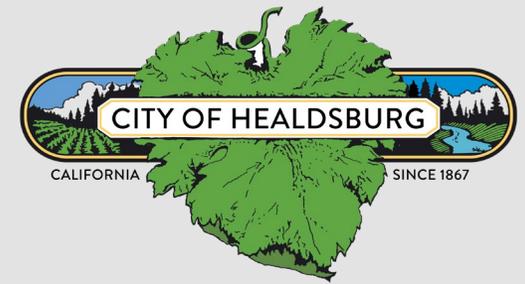
## **PARK / OPEN SPACE**

- Laura Fish Somersal Park Development – Complete Design & Begin Phase 1 Construction
- Badger Park Redevelopment – Complete Design & Begin Phase 1 Construction
- Prioritize Creation of an Inclusive “Magical Bridge” Playground

## Recommended Council Action

By motion, approve the City Council Goals for FY 25-26

# Questions



Public  
Comment

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# Healdsburg Speed Limit Reduction Evaluation

SCTCA Vision Zero Action Plan Planning Project  
City Council Meeting, June 2, 2025



# Agenda

- Countywide Vision Zero Action Plan Project
- Speed Limit Reduction Evaluation Purpose
- Process for Setting Speed Limits
- Recommended Speed Limit Reductions
- Next Steps
- Questions



# Sonoma County Transportation and Climate Authorities



## MISSION

Our mission is to equitably plan, prioritize, coordinate, fund, and implement climate and transportation solutions that are safe, affordable, and sustainable.

**COLLABORATION**

**COMMUNITY  
WELLBEING**

**EQUITY**

**STEWARDSHIP**

**ACCOUNTABILITY**

# Countywide Vision Zero Action Plan Project

- **Safe Streets and Roads for All (SS4A) FY2024 Project**
- **Four (4) Tasks (Occurring between (2025 – 2027))**
  1. Safe Routes to School (SRTS) Plans
    - City of Healdsburg
    - Countywide
  2. Speed Limit Reduction Evaluation Project
    - City of Healdsburg
    - Countywide Toolkit
  3. Lakeville Corridor Multimodal Study (City of Petaluma)
  4. Vision Zero Dashboard Update

## Process and Actions for City Council

- **Today:** Receive presentation and first ordinance reading for recommended speed limit reductions in City of Healdsburg
- **Next Council Meeting (June 16, 2025):** Second reading of ordinance and adoption of recommended speed limit reductions

# Project Purpose

## Why Lower Speed Limits?

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Lower speeds reduce crash severity, give drivers more time to stop, and improve road visibility

## Expanded Design Options

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Lower speed limits enable safer street design improvements

## Alignment with Existing City Plans

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Aligns with the Active Transportation Plan, Local Roadway Safety Plan, and Safe Routes to School efforts

# Process for Setting Speed Limits

## Default Prima Facie

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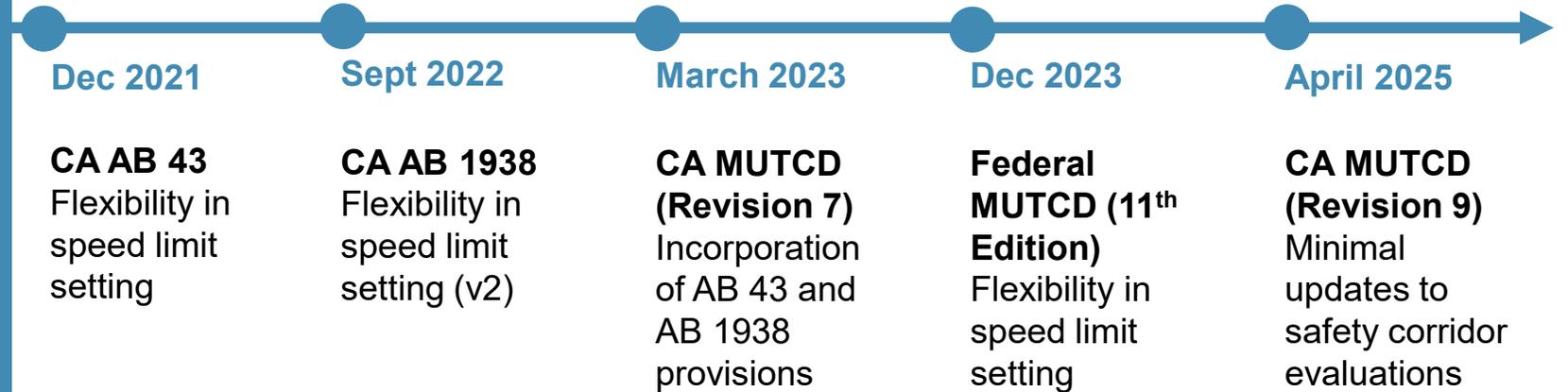
The California Vehicle Code sets default (prima facie) speed limits by road type (e.g., 25 mph in residential areas)

## Engineering & Traffic Survey

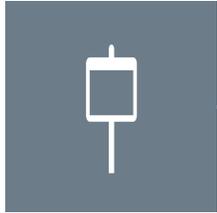
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Sets speed limits based on the 85th percentile speed, crash history, and road conditions. Required for enforcement and must be recertified by a licensed engineer.

# Changes in Legislation to Support Safer Speeds



# Reduction Criteria Allowable



## 85th Percentile Speed

Round down to nearest 5 mph increment; eligible for additional 5 mph reduction if standard rounding rules require rounding down



## Safety Corridor Designation

Eligible for 5 mph reduction



## Proximity to Bike/Ped Generator

Eligible for 5 mph reduction



## School Zone

15 mph speed zone within 500 ft, 25 mph within 500 – 1,000 ft



## Senior Zone

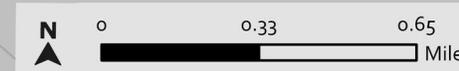
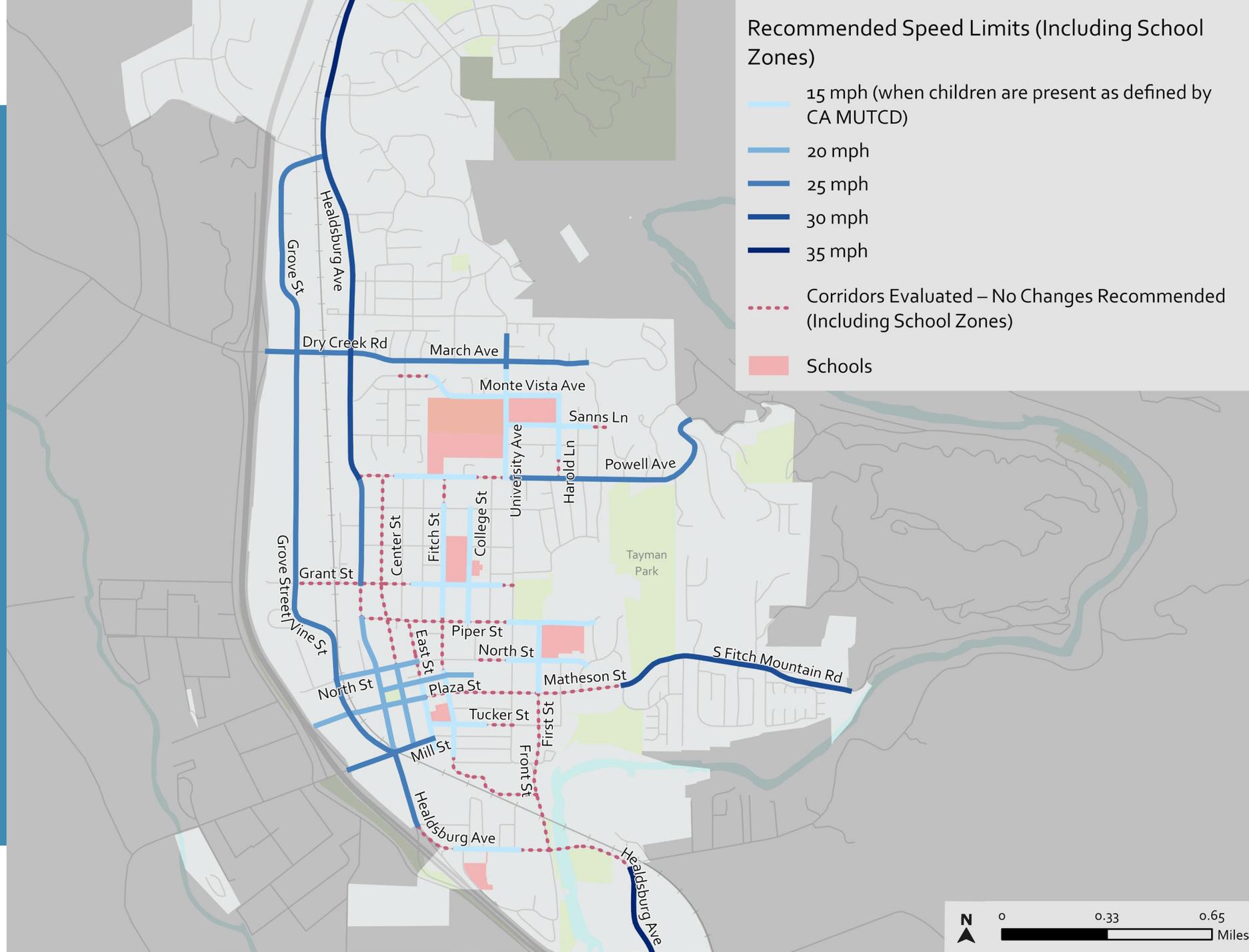
Eligible for 25 mph speed zone



## Location within Business Activity District

Eligible for 25 or 20 mph prima facie speed limit

# Recommended Posted Speed Limits



# Recommended Speed Limit Reductions (E&TS)

Street	From	To	Existing Speed Limit (mph)	Recommended Speed Limit (mph)
Healdsburg Avenue	Northern City Boundary	Parkland Farms Boulevard	40	35
Healdsburg Avenue	Parkland Farms Boulevard	Dry Creek Road	35	30
Healdsburg Avenue	Dry Creek Road	Powell Avenue	35	30
Healdsburg Avenue	Powell Avenue	Grant Street	30	25
Healdsburg Avenue	Grant Street	Piper Street	25	25
Healdsburg Avenue	Piper Street	Mill Street	25	20
Healdsburg Avenue	Mill Street	Exchange Avenue	30	25
Healdsburg Avenue	Exchange Avenue	Front Street	25	25
Healdsburg Avenue	Healdsburg Ave Bridge (East)	Bailhache Avenue	30	30
Healdsburg Avenue	Bailhache Avenue	Southern City Boundary	45	35

*\*Speed limit is not currently posted - (E&TS) = Engineering and Traffic Survey*

# Recommended Speed Limit Reductions (E&TS) cont'd

Street	From	To	Existing Speed Limit (mph)	Recommended Speed Limit (mph)
Piper Street	Tee Drive	Healdsburg Avenue	25*	25
Mill Street	East Street	US Highway 101	30	25
East Street	Dryer Street	Piper Street	25*	25
Dry Creek Road	US Highway 101	Healdsburg Avenue	30	25
March Avenue	Healdsburg Avenue	Woodside Court	30	25
Matheson Street	Western City Boundary	Williamson Wines	25*	20
Matheson Street	Williamson Wines	Healdsburg Avenue	25*	20
Matheson Street	Healdsburg Avenue	East Street	25	20
Matheson Street	East Street	Fitch Street	25	25
Matheson Street	Fitch Street	Heron Drive	25	25

*\*Speed limit is not currently posted*

# Recommended Speed Limit Reductions (E&TS) cont'd

Street	From	To	Existing Speed Limit (mph)	Recommended Speed Limit (mph)
South Fitch Mountain Road	Heron Drive	Eastern City Boundary	35	30
Powell Avenue	Healdsburg Avenue	University Street	25	25
Powell Avenue	University Street	Eastern City Boundary	30	25
Front Street	Healdsburg Avenue	Mason Street	25	25
First Street	Mason Street	Piper Street	25*	25
Fitch Street	Powell Avenue	Matheson Street	25	25
Fitch Street / Harmon Street / Hudson Street	Matheson Street	Front Street	25	25
Grove Street	Healdsburg Avenue	Dry Creek Road	30	25
Grove Street	Dry Creek Road	West Grant Street	30	25
Grove Street / Vine Street	West Grant Street	Mill Street	30	25

*\*Speed limit is not currently posted*

# Recommended Speed Limit Reductions (E&TS) cont'd

Street	From	To	Existing Speed Limit (mph)	Recommended Speed Limit (mph)
Center Street	Powell Avenue	North Street	25	25
Center Street	North Street	Mill Street	25	20
Grant Street	Grove Street	University Street	25	25
Plaza Street	Healdsburg Avenue	Center Street	25*	20
Plaza Street	Center Street	Eastern Terminus	25*	20
North Street	Grove Street / Vine Street	East Street	25*	20

*\*Speed limit is not currently posted*

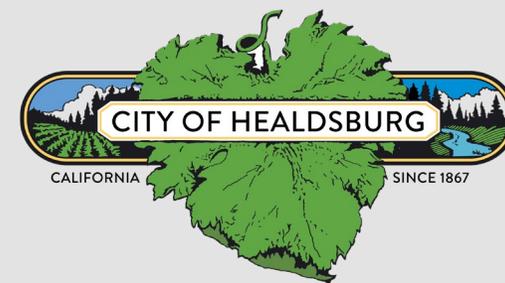
## Next Steps

- **Council to weigh in** on the recommendations
- **Staff to finalize** Engineering & Traffic Surveys
- **Council to adopt** ordinance to update speed limits
- **Ordinance takes effect** 30-days after adoption
- **Staff to post** updated speed limit signs
- **Warning citations issued** for 30 days
- **Council may direct** staff to examine other City streets in the future

## Recommended Action

Introduce for first reading, by title only, waiving further reading of the text, an Ordinance of the City Council of The City of Healdsburg Amending Section 10.50.050 of the Healdsburg Municipal Code, Prima Facie Streets Established by Engineering and Traffic Survey (Regarding Speed Limits in the City of Healdsburg)

# Questions



Public  
Comment

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# City of Healdsburg Climate Mobilization Strategy

Energy and Demand Scenarios Model

June 2, 2025



## Recommended Actions

- Receive an informational report on the long-range energy and demand forecast to estimate future electricity consumption and peak demands
- Accept the “Most Likely” scenario forecast, with a planning margin, from the community-wide energy and demand forecasting
- Direct the Utility Director to bring forward additional renewable and zero-carbon resources for City Council consideration to meet increasing State requirements

# Electrification Drivers: Healdsburg

Procure 85%  
renewable and  
carbon-free electricity  
by 2030

Achieve 30% - 40%  
zero-emission vehicle  
adoption by 2030

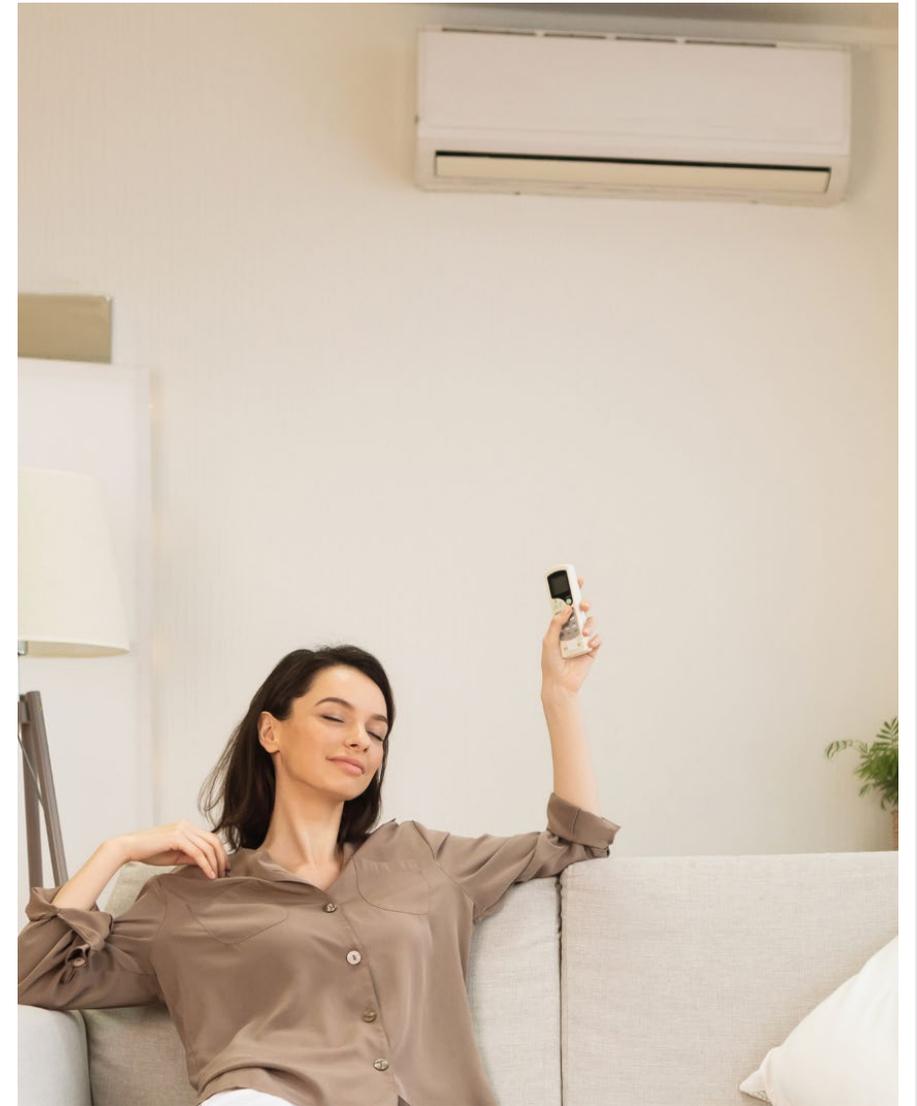
## CMS Targets

Decarbonize 5% - 8%  
of buildings by 2030

Achieve 100%  
renewable and  
carbon-free electricity  
by 2045

# Electrification Drivers: Market Trends

- Heat pump HVACs outpace gas furnace sales starting in 2021
- Electric water heaters have increased from 6% to 15% of market share since 2009
- Electric vehicle sales in California have tripled since 2020



# How does Healdsburg Electric plan for Increased Electricity Demand?

Identify future  
potential  
consumption and  
peak demand

- Develop energy and demand model

Identify impacts to  
demand curves due  
to electrification

- Model various electrification scenarios

Procure new energy  
resources to meet  
expected demands

- Use model results to guide energy procurement

Plan for and deploy  
resources to  
account for  
consumption and  
peak demand  
trends

- Identify policies/ programs to limit negative impacts on grid

# Energy and Demand Model

## *Intent & Approach*

### Intent

Develop a dynamic long-range energy and demand model that Healdsburg Electric can use to estimate electricity consumption and peak demand through 2045 under various electrification scenarios

### Approach

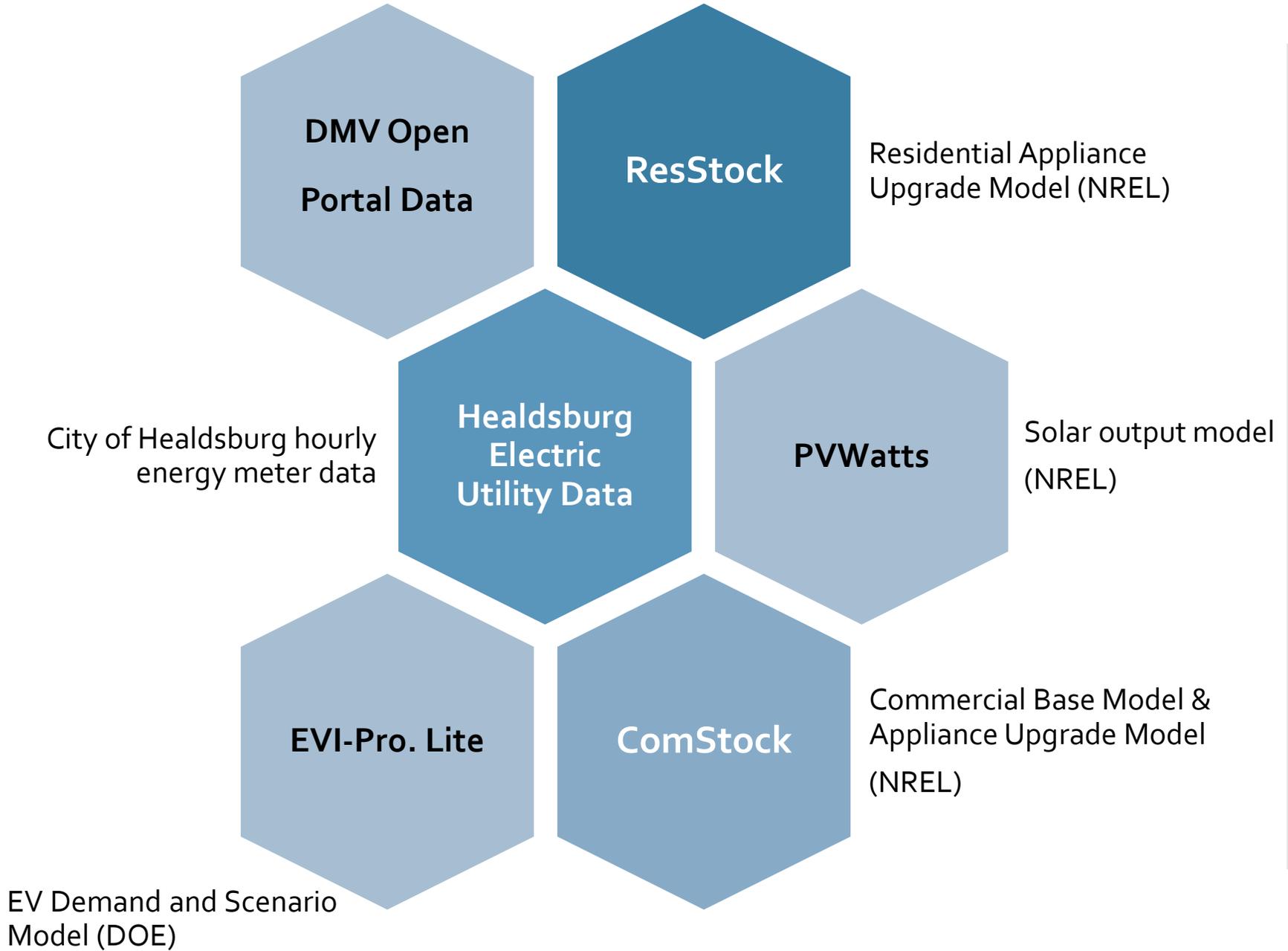
Model uses various data sources to model city-wide baseline electricity consumption and forecast future consumption and peak demand

### Process

1. Establish baseline hourly city-wide electricity consumption curve
2. Built in variable input parameters that adjust the baseline electricity curve
3. Develop scenarios to forecast consumption and peak demand over time
4. Determine hourly, monthly and annual consumption and peak demands

# Energy and Demand Model

## *Development: Data Sources*



# Energy and Demand Model

## *Development: Scenarios*

- Scenarios developed to demonstrate future electricity consumption and peak demands under different conditions
- Reflect the anticipated energy and demand under different levels of CMS implementation
- Scenarios modeled:

Current	2023 baseline
Underachieve CMS	Partial progress toward CMS targets
Achieve CMS	Full achievement of CMS electrification targets
Overachieve CMS	Complete building and vehicle electrification by 2045
<b>Most Likely</b>	<b>A realistic scenario based on current and expected adoption trends</b>

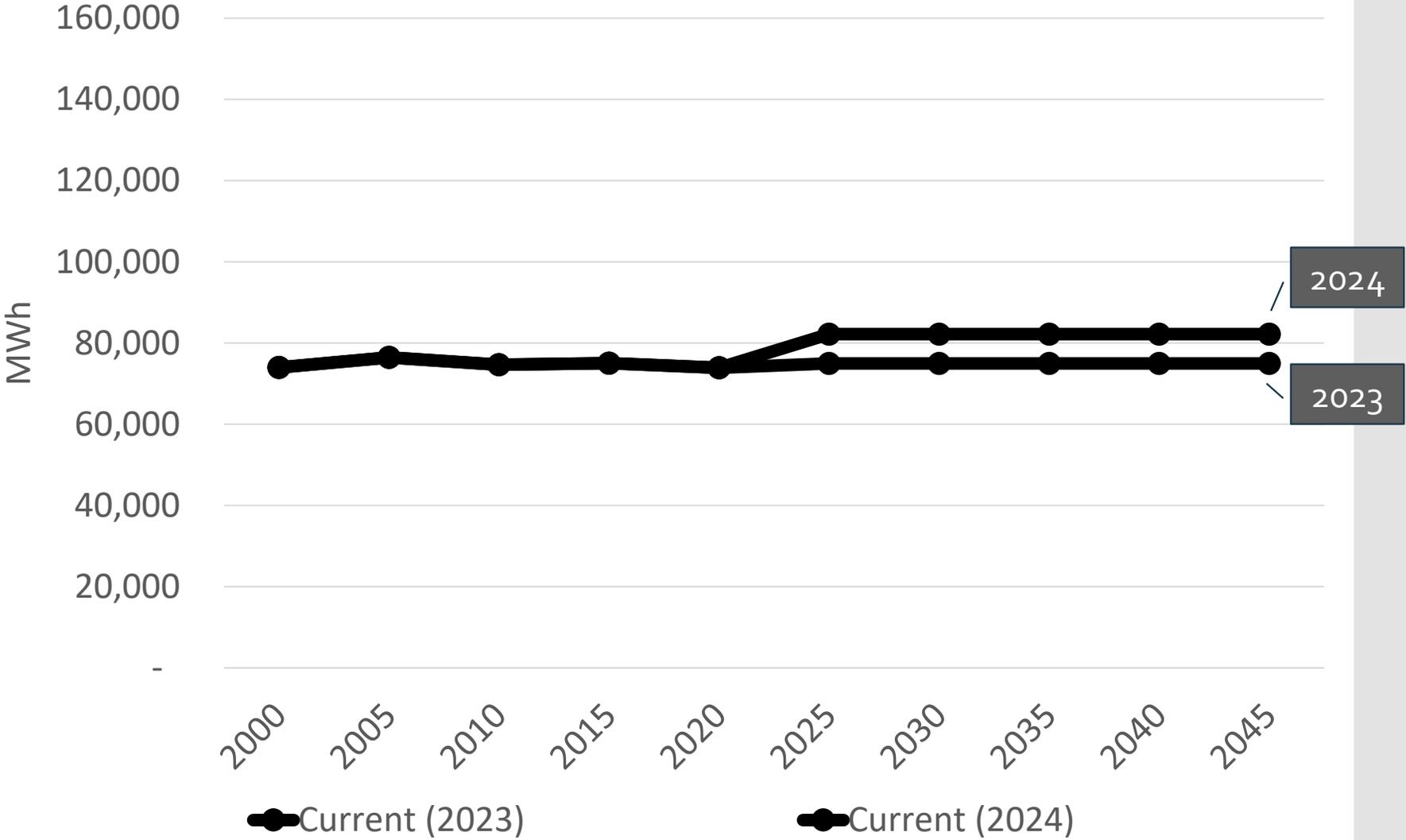
# The Grid: Consumption vs. Peak Demand

Electricity usage impacts the grid in two ways:

- Electricity consumption (bulk generation)
- Peak demand (transmission and distribution) = maximum electricity demand at any given moment

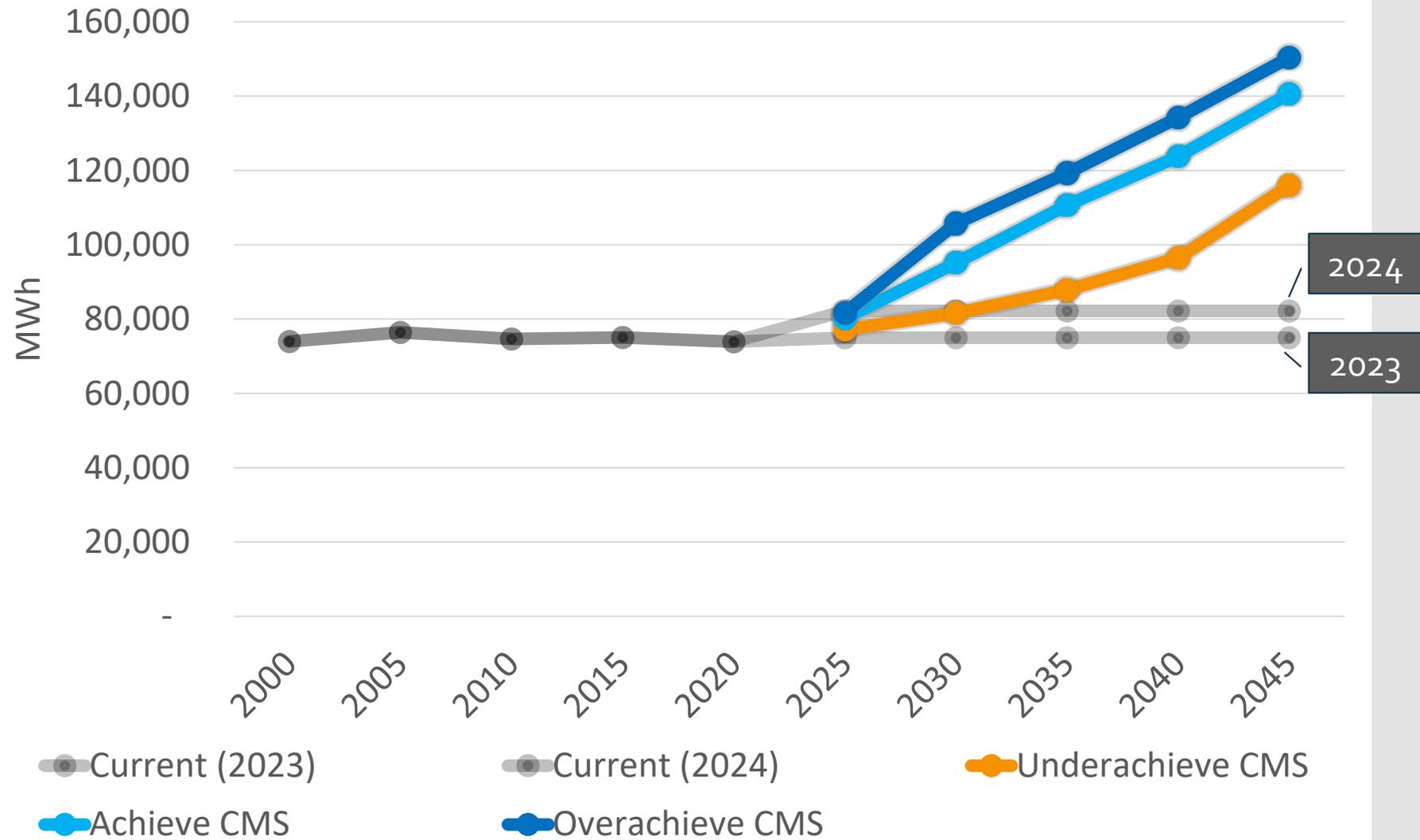
# Energy and Demand Model

*Results:  
Annual Electricity Consumption*



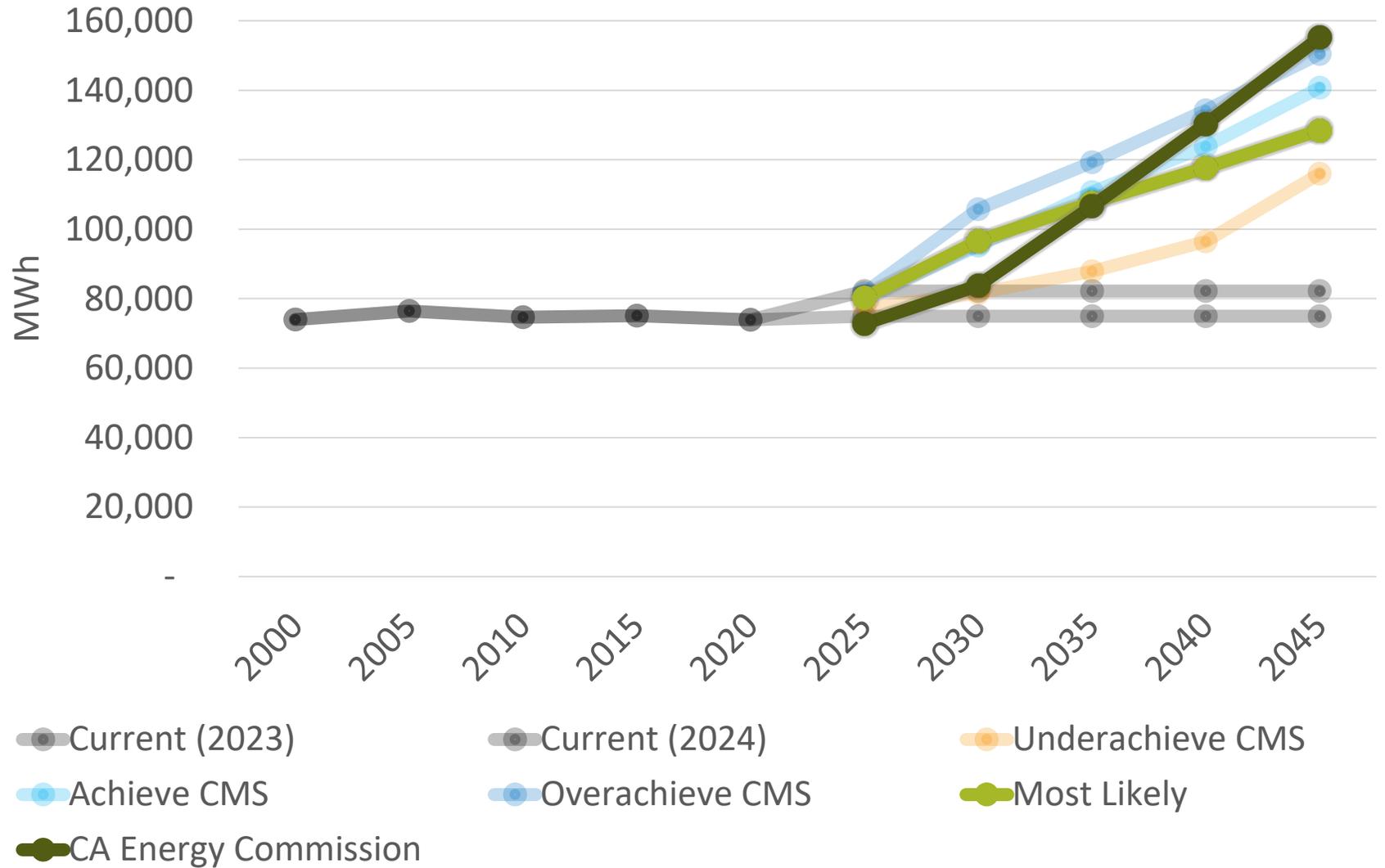
# Energy and Demand Model

*Results:  
Annual Electricity Consumption*



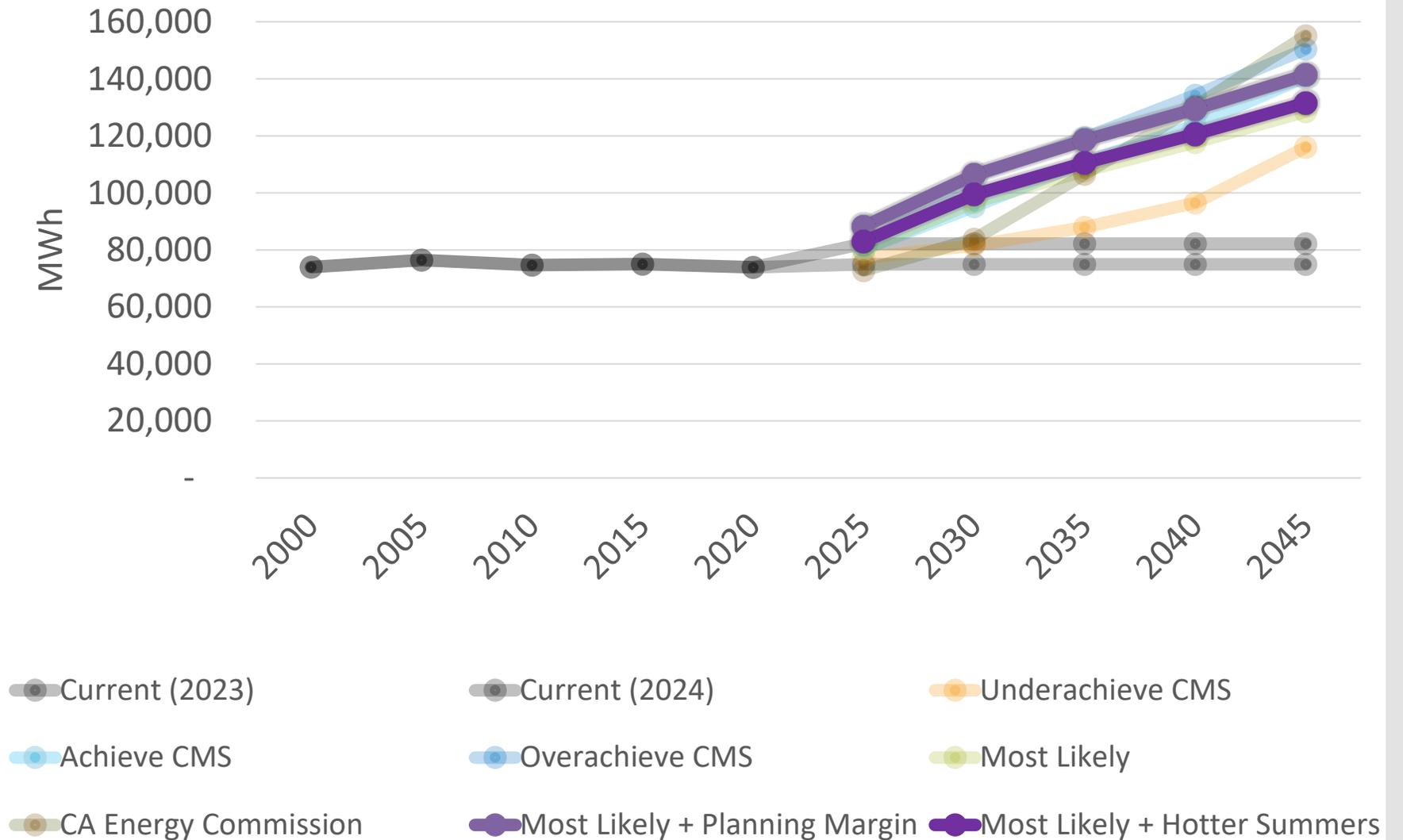
# Energy and Demand Model

*Results:  
Annual Electricity Consumption*



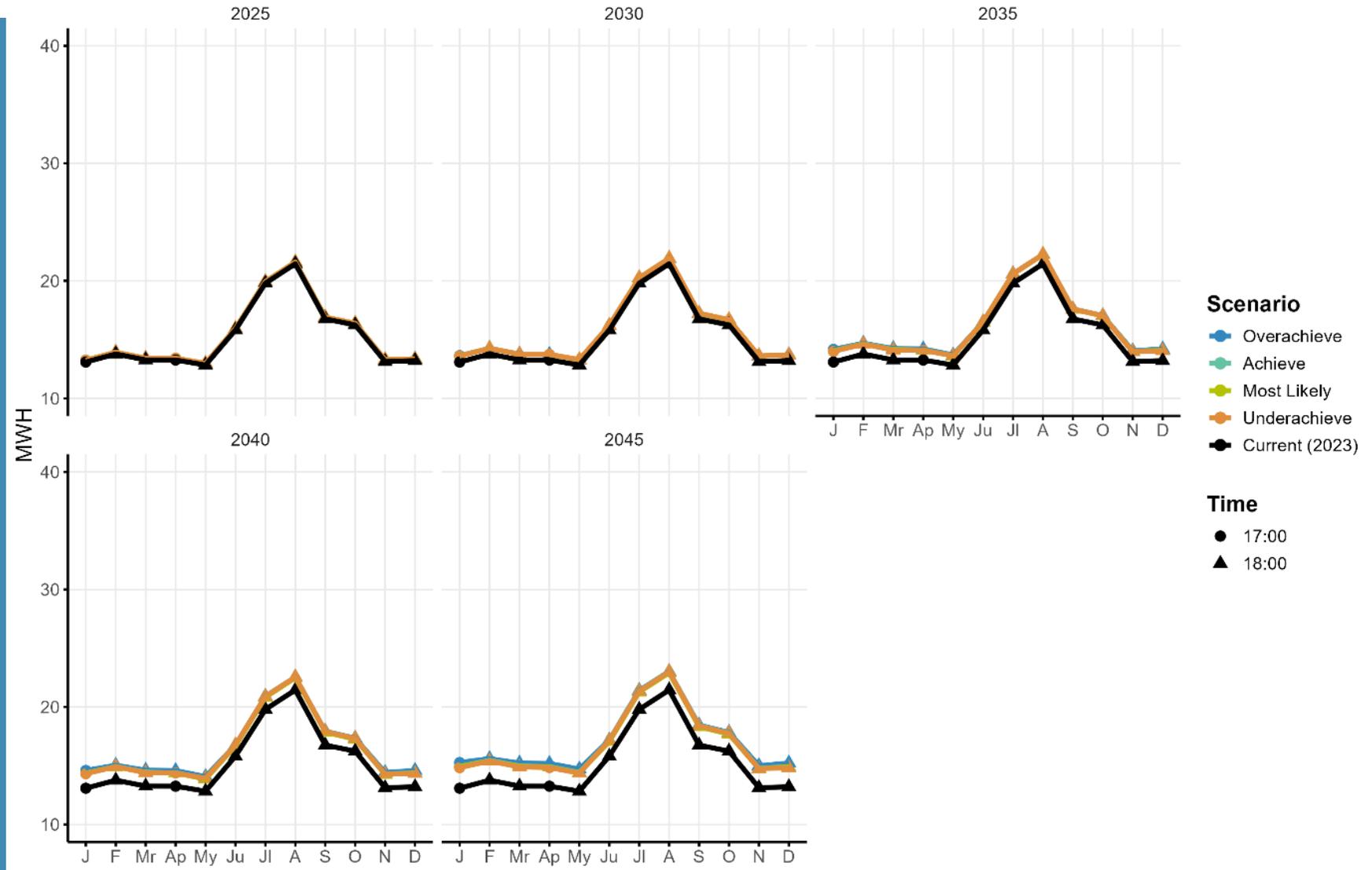
# Energy and Demand Model

## Results: Annual Electricity Consumption



# Energy and Demand Model

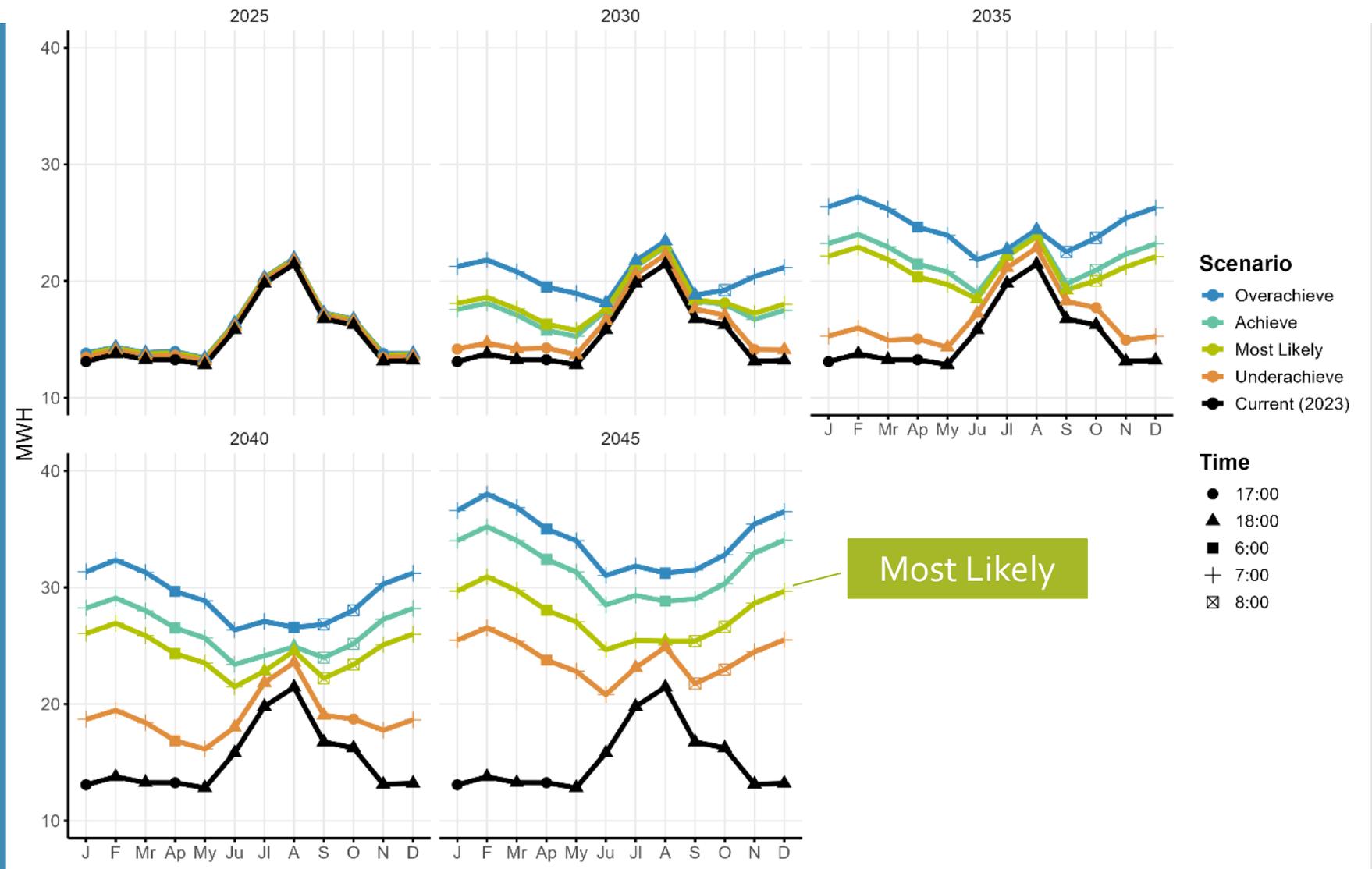
## Results: Peak Demand



Monthly Building Peak Demand (MWh) For Each Year of Each Modeled Scenario

# Energy and Demand Model

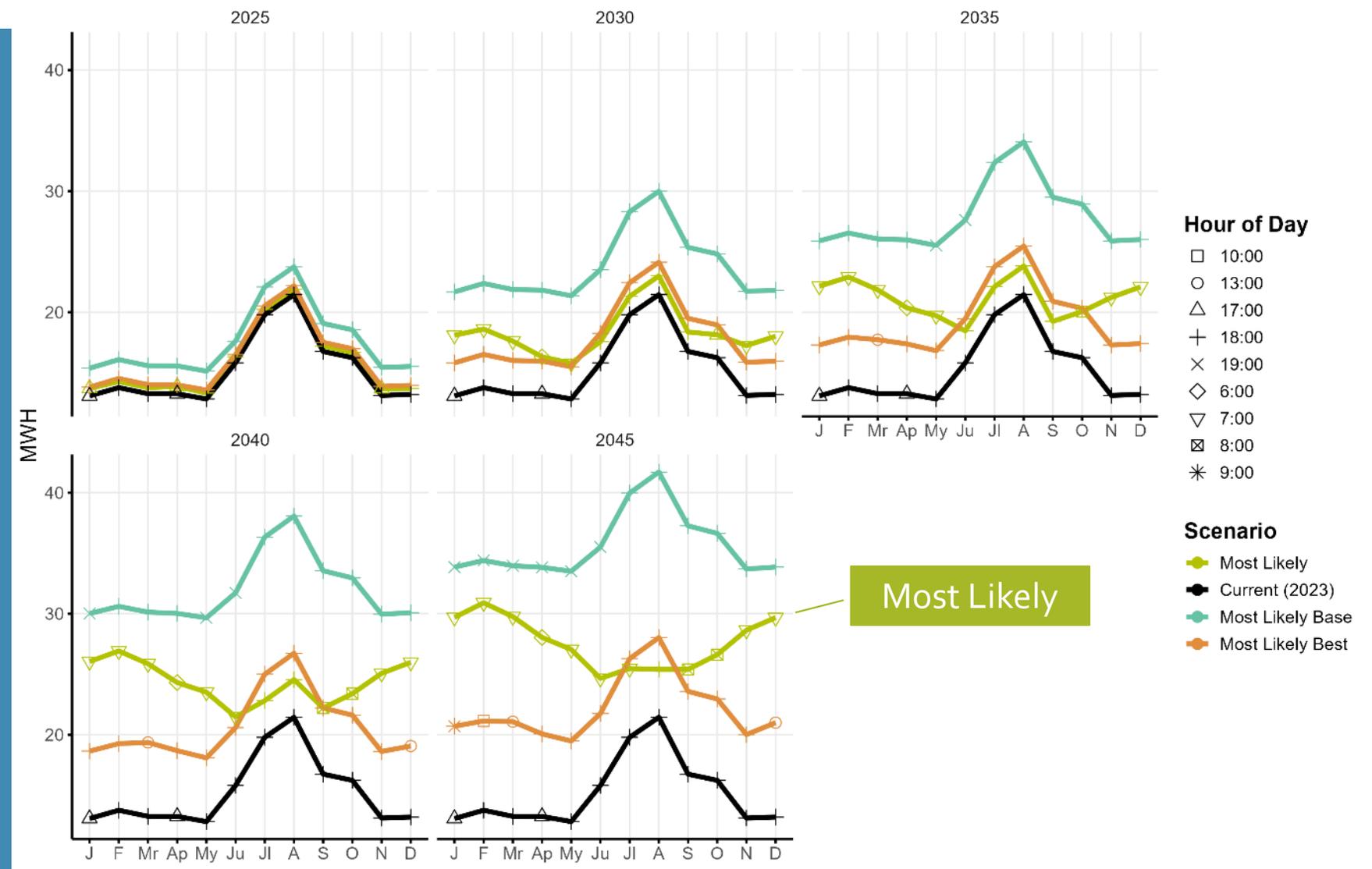
Results:  
Peak Demand



Monthly Net Peak Demand (MWh) For Each Year of Each Modeled Scenario

# Energy and Demand Model

*Results:  
Peak Demand  
with EV Charging  
Regimes*



**Monthly Net Peak Demand (MWh) for Each Year for the Most Likely Scenario Under Varying EV Charging Regimes**

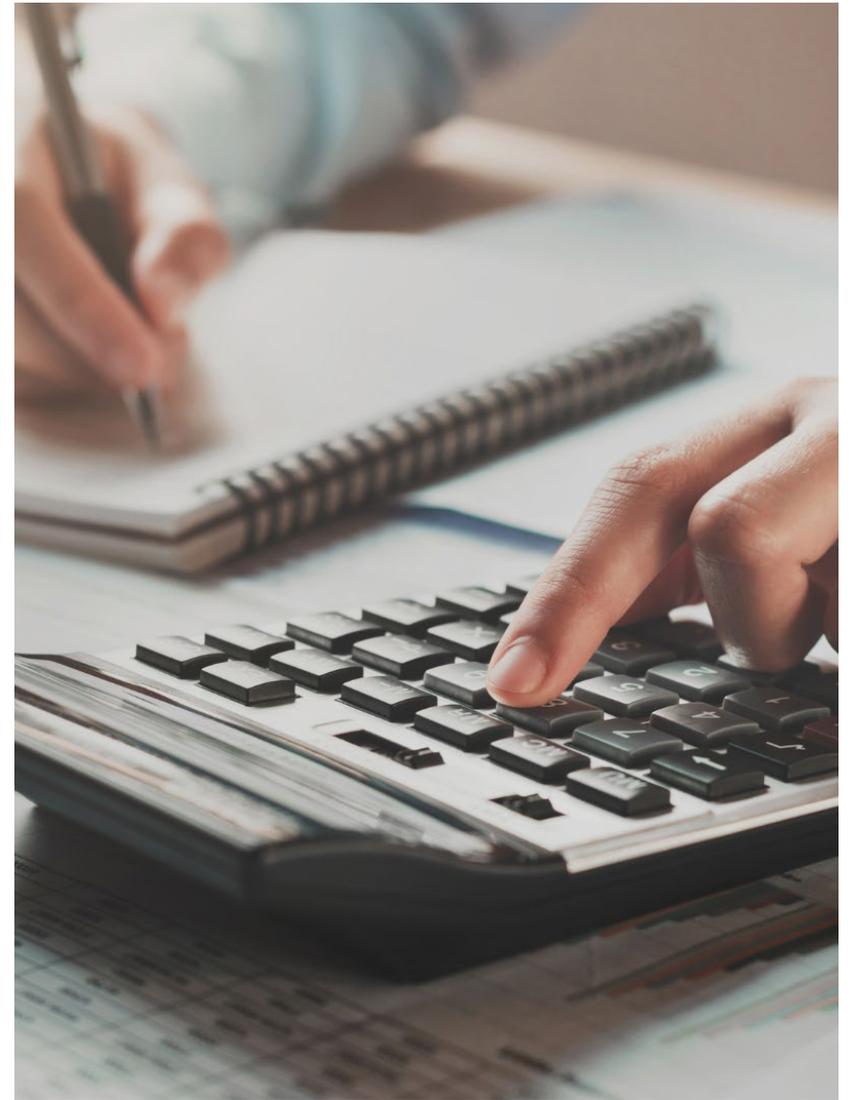
# Energy and Demand Model *Results*

- **Forecasted Electricity Consumption and Peak Demand**
  - Significant increases driven by EV charging needs
  - By 2045, building electrification could increase electricity consumption by 17-21%
  - By 2045, EVs could contribute an ***additional*** 55-98% increase in annual electricity consumption
  - By 2045, the Most Likely scenario expects a 75% increase in annual net electricity consumption and a 44% increase in net peak demand
- **Key Insights**
  - Building electrification impact is smaller than EVs due to efficiency gains and on-site solar offset
  - Best practices for EV charging behavior are critical

# Energy and Demand Model

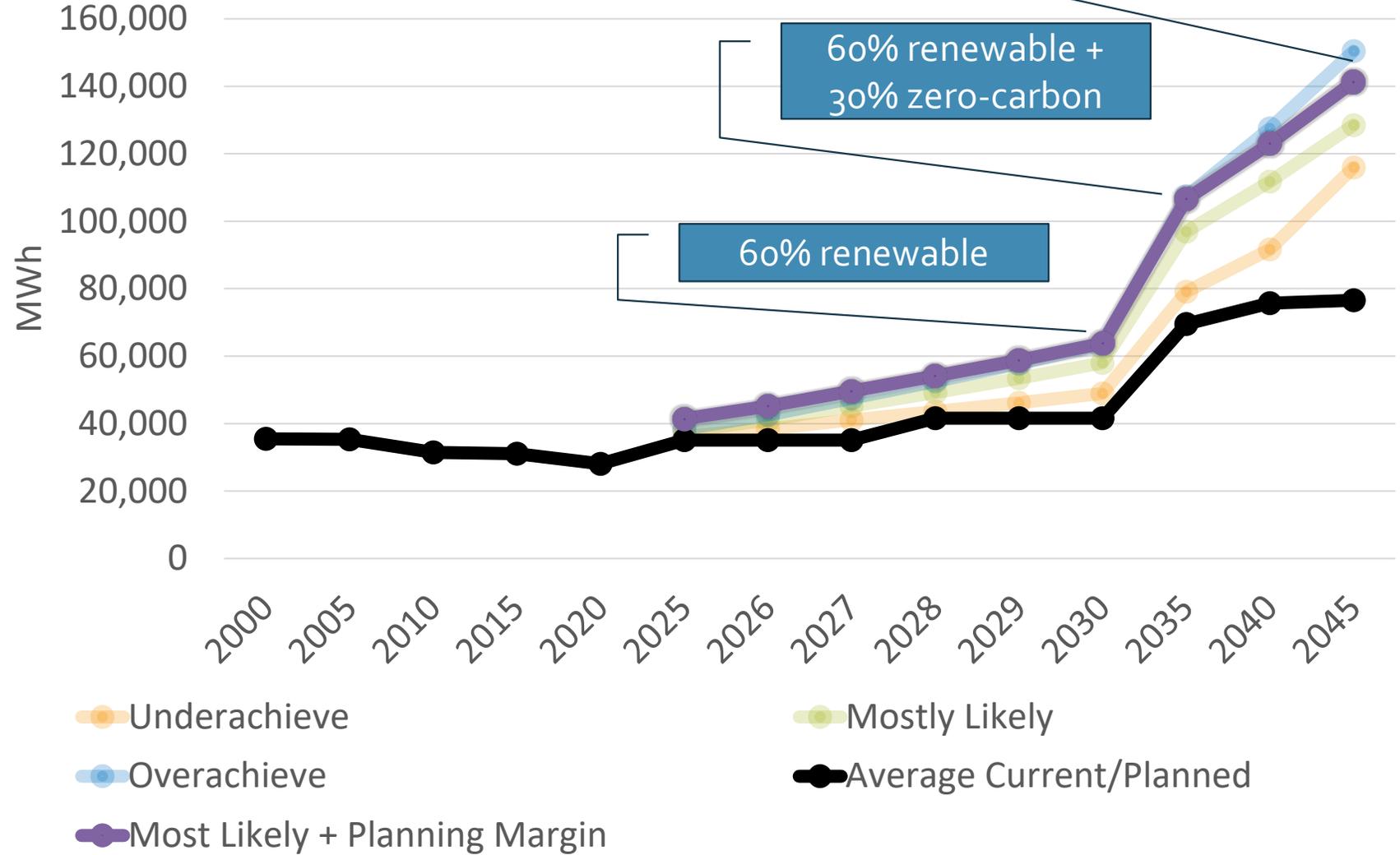
## *Adjustments*

- Staff recommends a 10% planning margin be added to the Most Likely scenario
  - System losses
  - Hotter summers
  - Other uncertainties
- Margin will be re-evaluated in the next model update



# Renewable & Carbon-Free Electricity Needs to Meet State Requirements

## Results



With increased electrification, more renewable generation is needed to meet the State-required percentages for renewable and carbon-free electricity.

*(Chart shows only eligible renewables until 2030, then includes other carbon-free sources - such as large hydroelectric and green hydrogen - out to 2045.)*

# Renewable & Carbon-Free Electricity Needs

## *Most Likely Scenario Results*

- 2027: 52% Renewable
  - Need 10,000-15,000 MWh additional renewables = 23+ acres of solar
  - Likely use historic RECs to meet State compliance
- 2030: 60% Renewable
  - Need 16,000-22,000 MWh additional renewables = 37+ acres of solar
  - New solar project in Southern California to be completed 2028
- 2035: 60% Renewable + 30% Carbon-Free
  - Need 23,000-29,000 MWh of additional renewables = 52+ acres of solar
  - Need Lodi Energy Center at least 60% converted to green hydrogen
  - Need a wet year with 4,000 MWh (~30%) more than average hydroelectric

# Potential Cost Implications

## *Generation*

- ~\$650,000-\$750,000 per acre of solar installation
- Battery storage is critical paired with new solar installations
- There is increased cost associated with new renewable and carbon-free energy



# Potential Cost Implications

## *Infrastructure*

- Replace / expand transformers at Badger Substation
  - ~\$10-20 million
- Increase wire and cable sizes
  - ~\$1-10 million
- Increase local transformers (green boxes)
  - ~\$10-15 million



# Potential Cost Implications

- Increased electricity consumption will generate additional revenue to help offset some of these increased operating costs
- To lessen rate impacts, costs will need to be phased in over time, predicted by long-range energy and peak demand forecasts, and considered in the next electric rate study



## Next Steps

- Healdsburg work with NCPA to identify desirable renewable energy contracts to fill State requirements gap and bring to Council for consideration
- Healdsburg Electric identify infrastructure needs and bring to Council for future consideration and incorporation into future rate studies
- Healdsburg Electric continue working on CMS actions to promote electrification while reducing grid impacts
  - Load management for EV charging and air conditioning
  - Variety of EV charging options, especially during the daytime
  - Leverage battery storage
  - Time of use rates and shifting loads to off-peak / daytime
  - Promote efficient electric options

## Recommended Actions

- Receive an informational report on the long-range energy and demand forecast to estimate future electricity consumption and peak demands
- Adopt a Resolution accepting the “Most Likely” scenario forecast, with a planning margin, from the community-wide energy and demand forecasting and directing the Utility Director to bring forward additional renewable and zero-carbon resources for City Council consideration to meet increasing State requirements

Questions?

Thank you



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# Mayors' & Councilmembers Association Appointments

Board of Directors Appointments		
Commission/Committee	Number of Seats	Letters of Interest Received
Association of Bay Area Governments (ABAG) – Executive Board	2 seats	<u>Primary Seat:</u> Susan Adams – Rohnert Park Frant Quint – Petaluma  <u>Alternate Seat:</u> Stephen Zollman – Sebastopol

# Questions



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